



ICAO

UNITING AVIATION

Effects of Novel Coronavirus (COVID-19) on Civil Aviation: Economic Impact Analysis

Montréal, Canada

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Economic Development – Air Transport Bureau





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 - Africa
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 - Middle East
 - North America

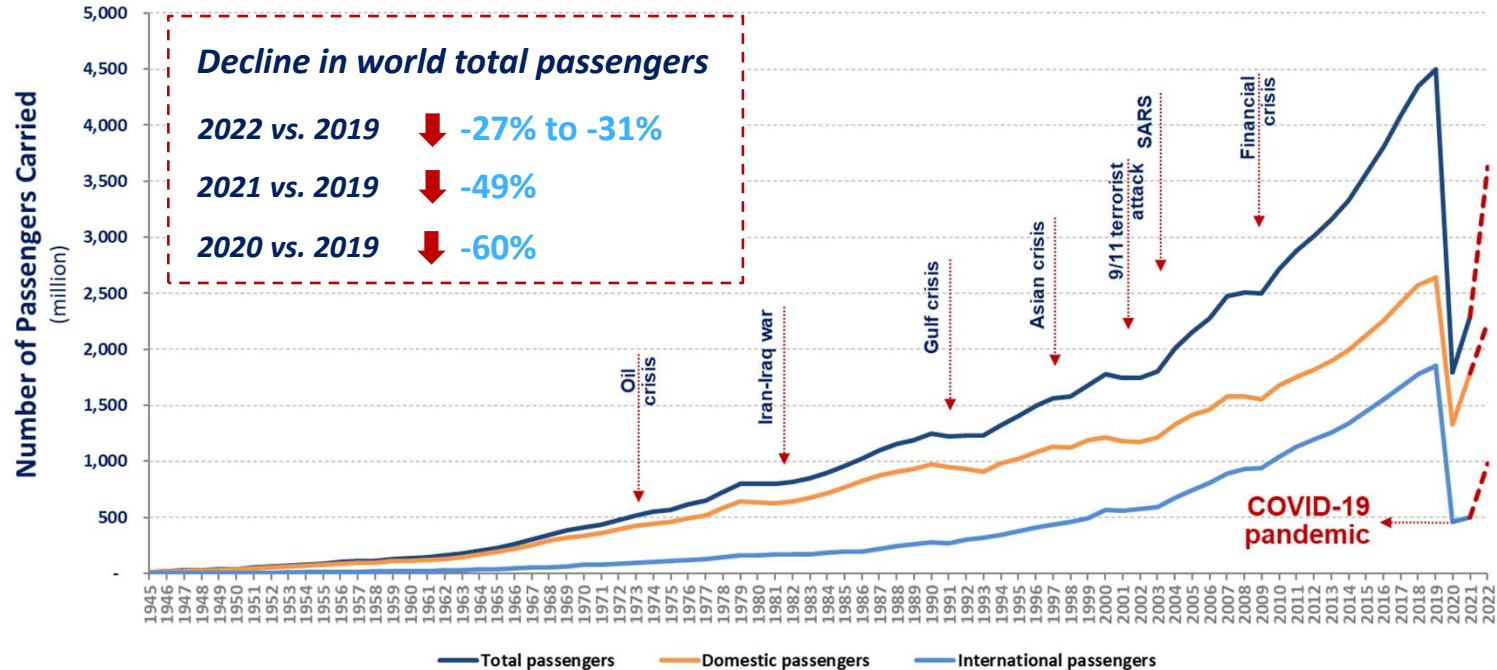


Executive Summary: Economic Impact in Brief

2022 figures and estimates herein are **subject to substantial changes**, and will be updated with the situation evolving and more information available.

World passenger traffic collapses with unprecedented decline in history

World passenger traffic evolution 1945 – 2022





The COVID-19 impact on world scheduled passenger traffic for year 2020 (estimated actual results), compared to 2019 levels:

- Overall reduction of **50% of seats offered by airlines**
- Overall reduction of **2,703 million passengers (-60%)**
- Approx. **USD 372 billion loss** of gross passenger operating revenues of airlines

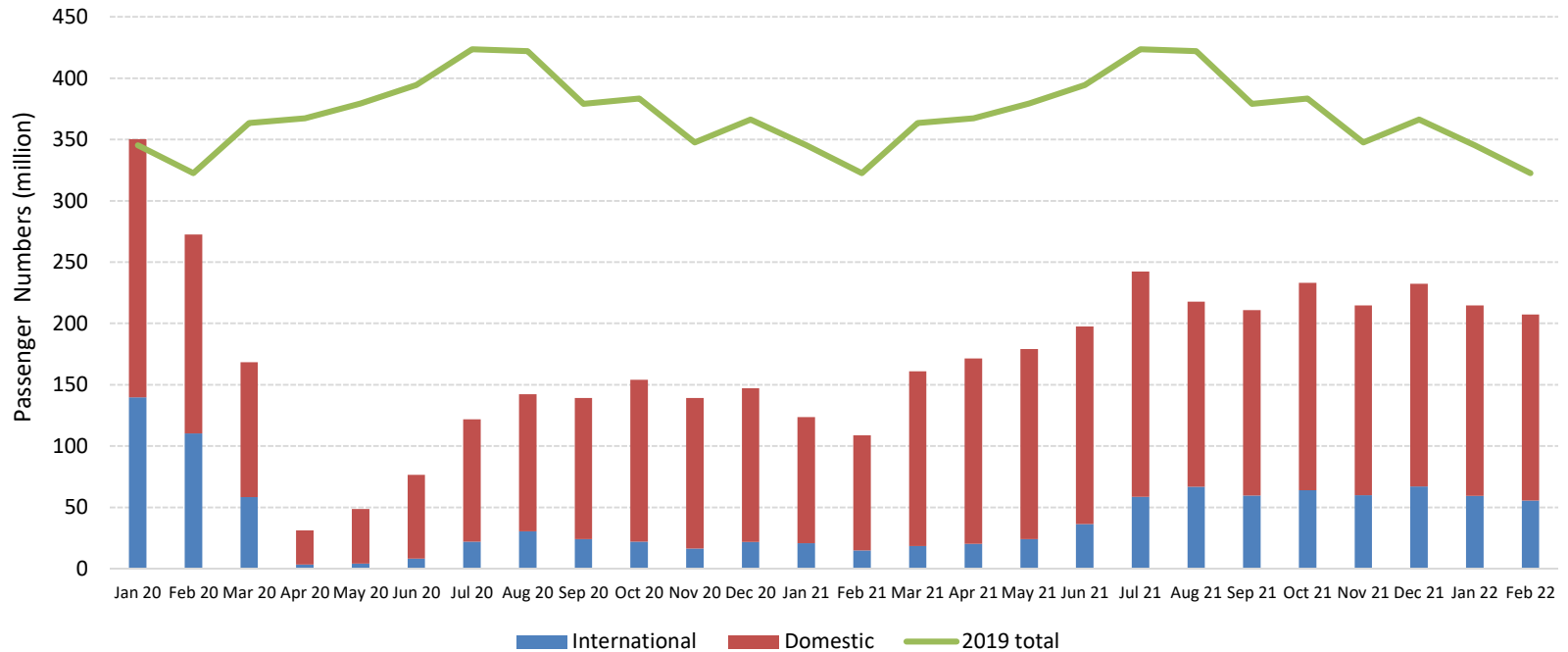
The COVID-19 impact on world scheduled passenger traffic for year 2021 (preliminary estimates), compared to 2019 levels:

- Overall reduction of **40% of seats offered by airlines**
- Overall reduction of **2,201 million passengers (-49%)**
- Approx. **USD 324 billion loss** of gross passenger operating revenues of airlines

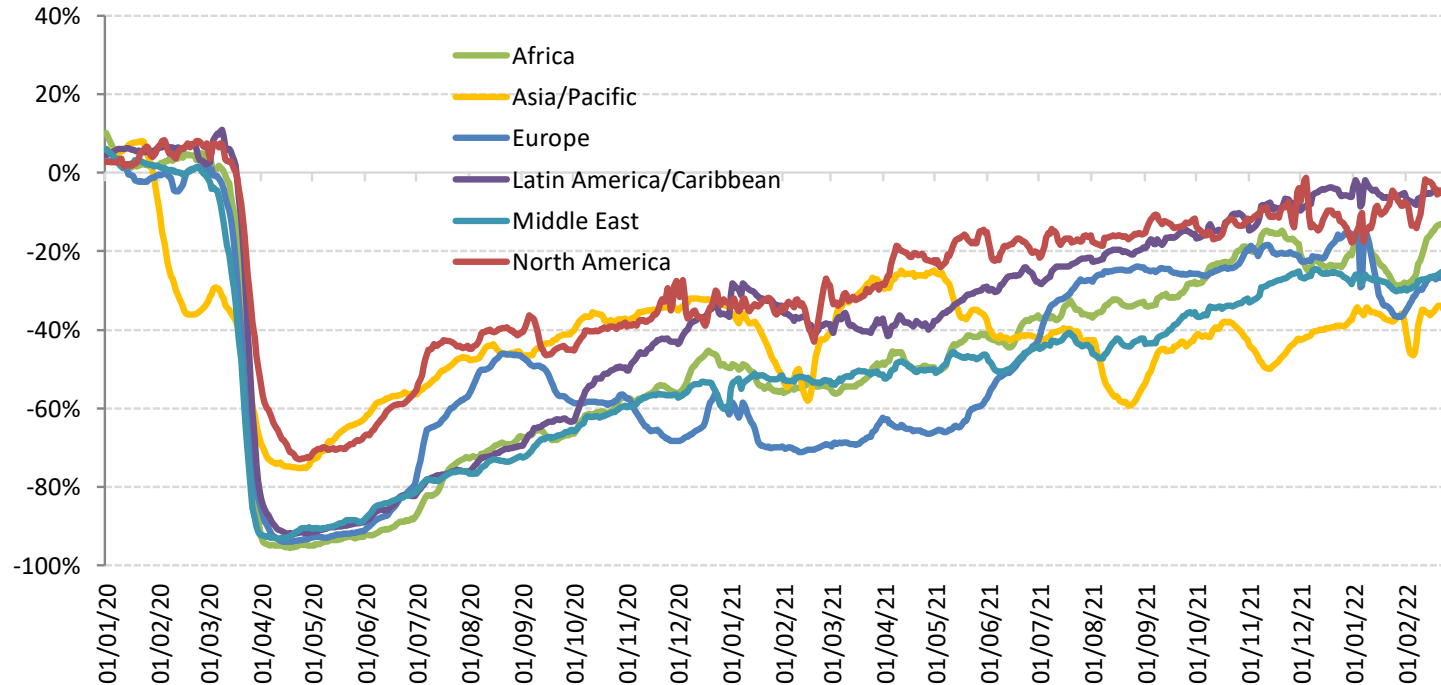


Moderate recovery in domestic travel while international travel remained stagnant

Monthly passenger numbers in 2020-21 vs. 2019

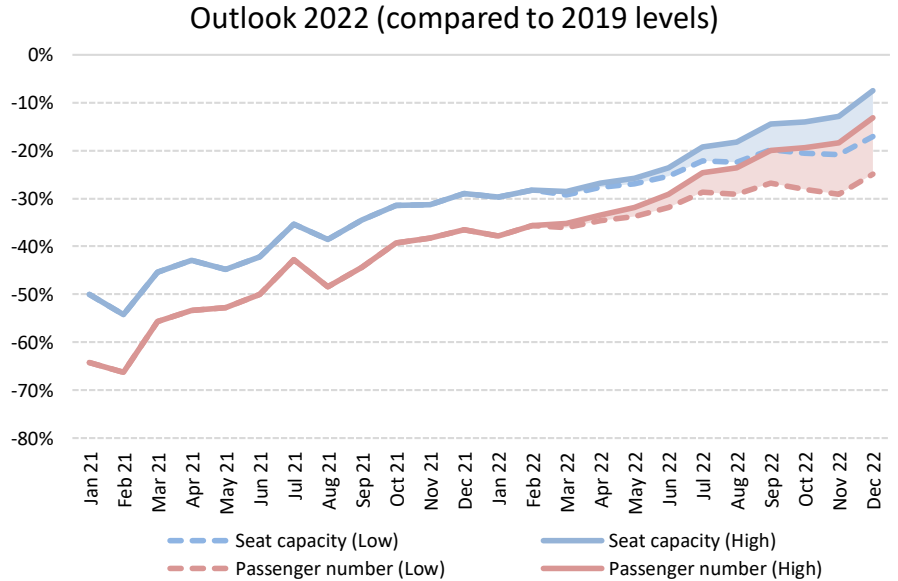
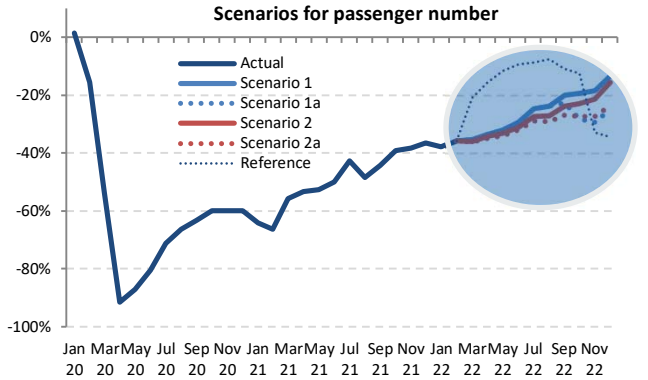
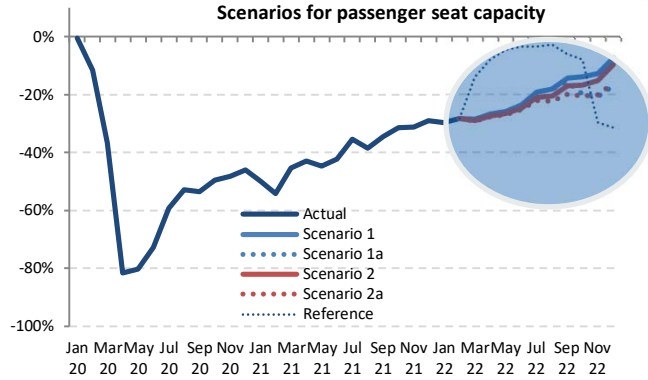


Comparison of total seat capacity by region (7-day average, YoY compared to 2019)





Year 2022 outlook: Due to uncertainty, consider 4 different paths



The actual impacts will depend on duration and magnitude of the outbreak and containment measures, the degree of consumer confidence for air travel, and economic conditions, etc.



The COVID-19 impact on world scheduled passenger traffic for year 2022 (estimated actual results), compared to 2019 levels:

- Overall reduction of **21% to 24% of seats offered by airlines**
- Overall reduction of **1,198 to 1,389 million passengers (-27% to -31%)**
- Approx. **USD 188 to 213 billion loss** of gross passenger operating revenues of airlines

International passenger traffic (2022, vs. 2019)

- Overall reduction of **35% to 40% of seats offered by airlines**
- Overall reduction of **784 to 883 million passengers (-42% to -48%)**
- Approx. **USD 155 to 172 billion loss** of gross operating revenues of airlines

Domestic passenger traffic (2022, vs. 2019)

- Overall reduction of **10% to 13% of seats offered by airlines**
- Overall reduction of **415 to 506 million passengers (-16% to -19%)**
- Approx. **USD 33 to 41 billion loss** of gross operating revenues of airlines



Scenario Building

This section will be updated in due course.



- Analysis focuses on simultaneous supply shock and drop in demand
 - in a near-term, i.e. monthly profile **from January 2020 to December 2022**
 - in terms of scheduled **passenger traffic** globally
- Taking into account the heterogeneity, distinction is made:
 - between international and domestic
 - by month (seasonality)
 - by six (6) geographical region and/or 50 route groups used in ICAO's long-term traffic forecasts (LTF)
- Analysis is based on forward-looking scenarios, which will be continuously adjusted and updated

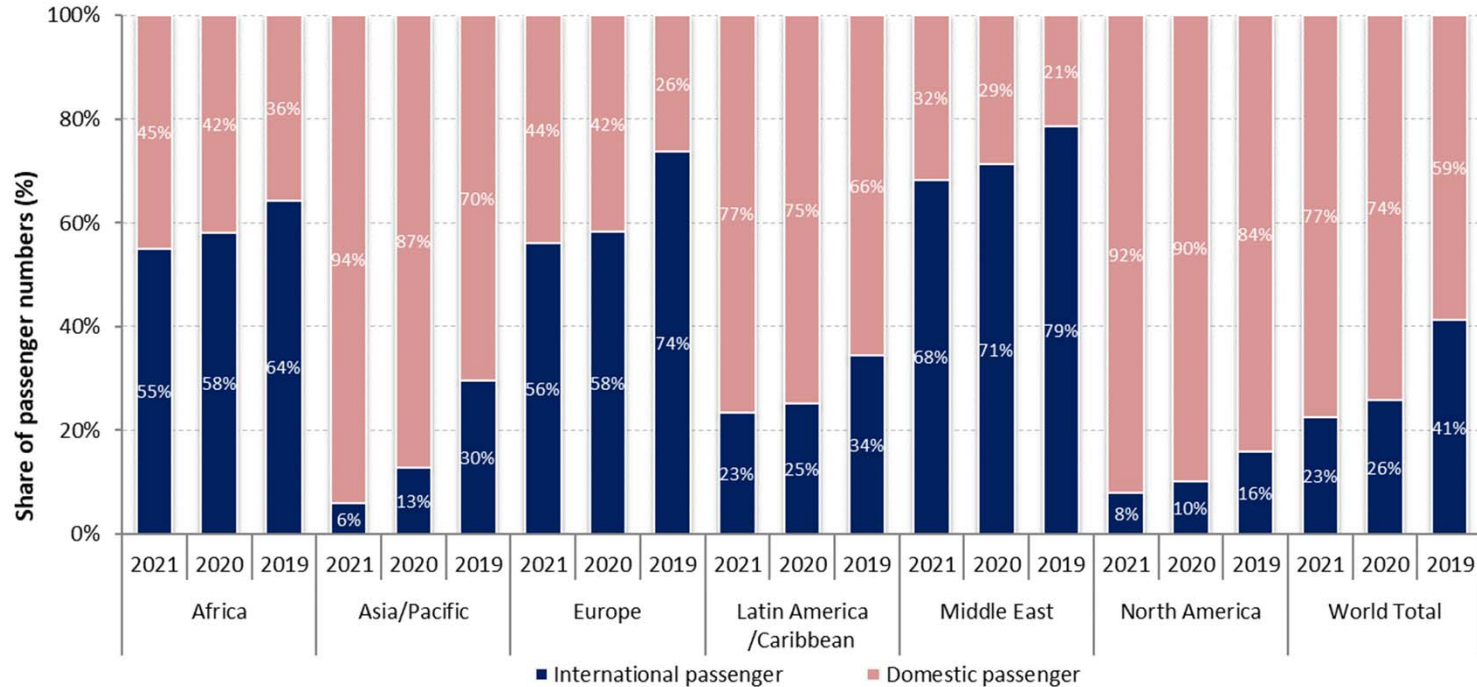


Analytical Consideration

- Geographical disparity of international-domestic passenger traffic mix
- Difference in market size among regions
- Potential difference in resilience and speed of recovery
- Outbreak timing that impacts when traffic would bottom out
- Gap between what is scheduled and actual operations

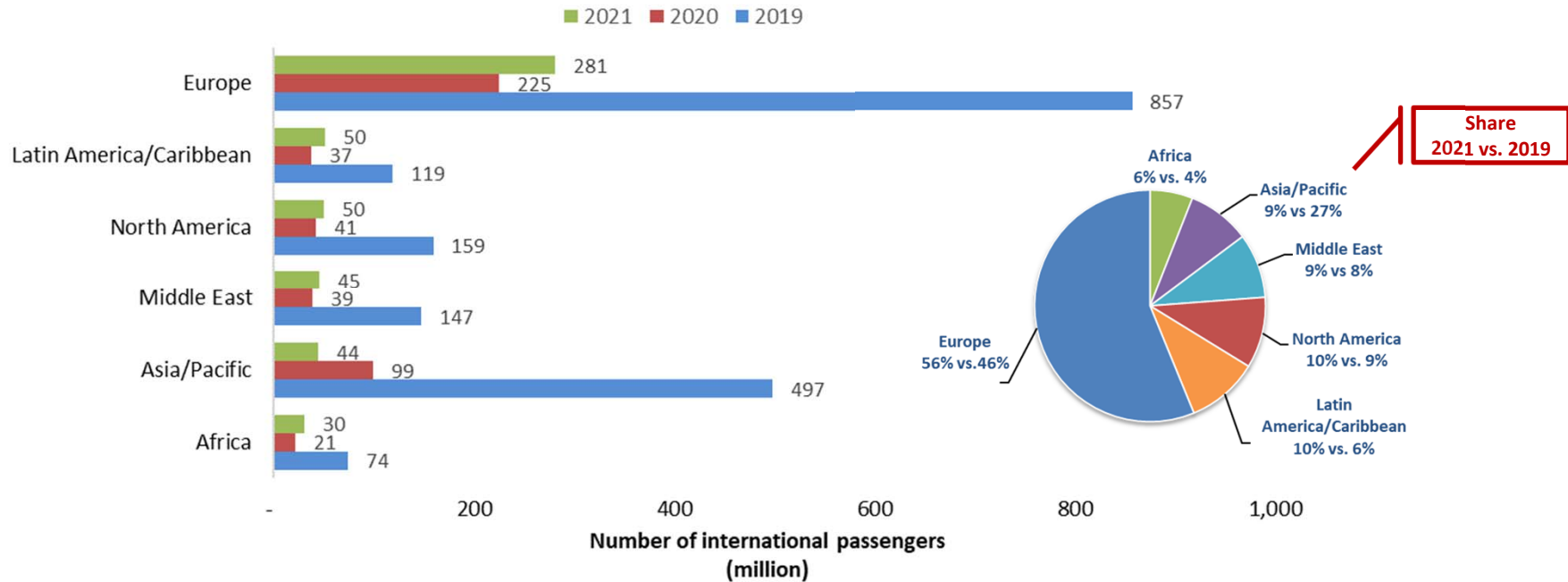
International share of passenger traffic decreased in all regions in 2019-2020-2021

Share of international-domestic passenger traffic by region (2019-2020-2021, based on from/to State)



Europe accounted for over half of the world international traffic in 2021

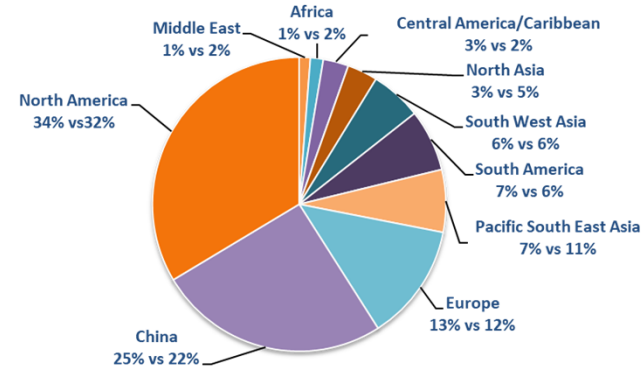
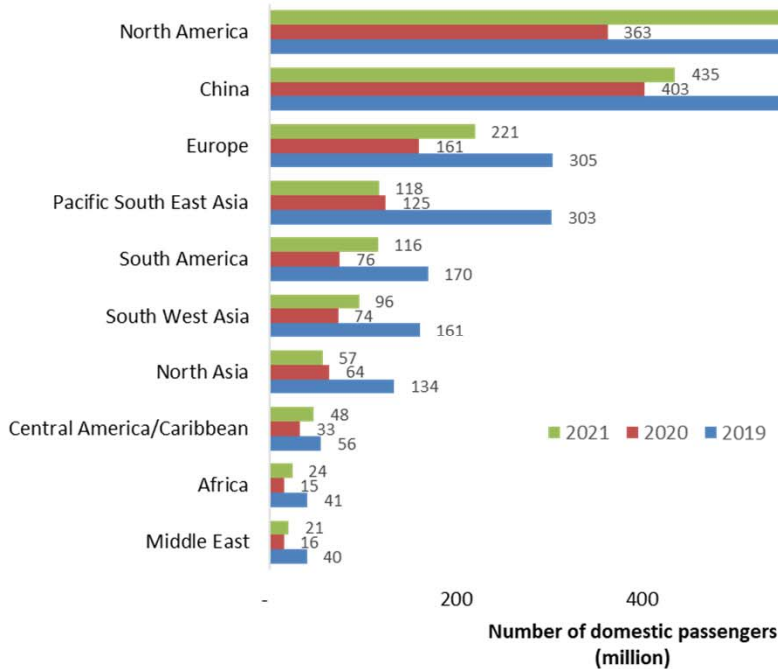
Number of international passengers by region (2019-2020-2021, based on from/to State)



Share 2021 vs. 2019

North America overtook China with over 30% share of world domestic passengers in 2021

Number of domestic passengers by Route Group (2019-2020-2021)

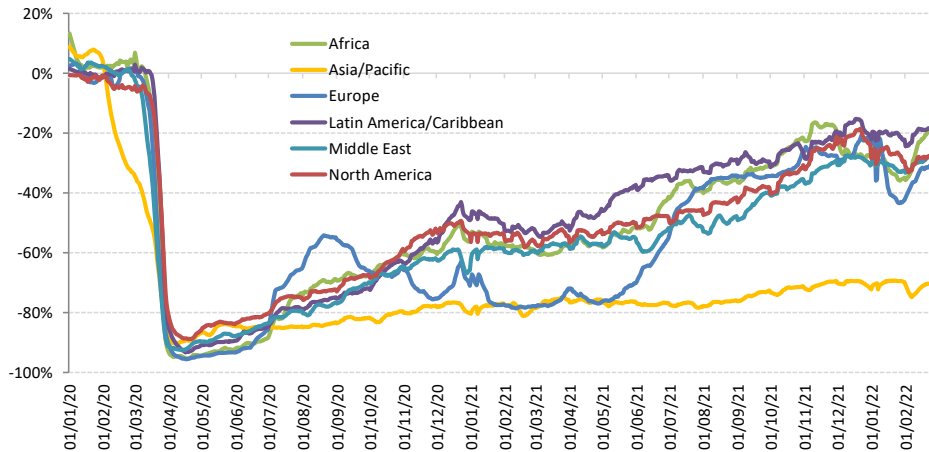


Share
2021 vs. 2019

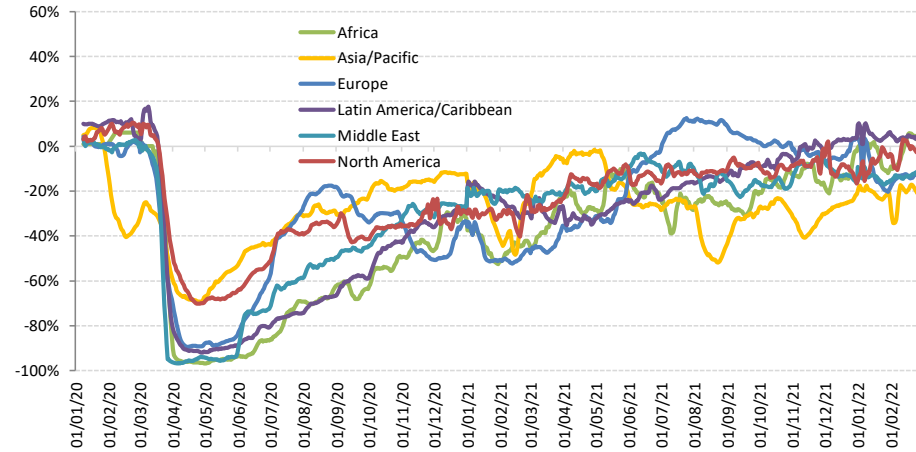
Domestic passenger traffic often exhibits more resilience than international

Asia/Pacific and North America have experienced 20% to 25% less decline in domestic passenger traffic than international

International seat capacity reduction (7-day average, YoY compared to 2019)

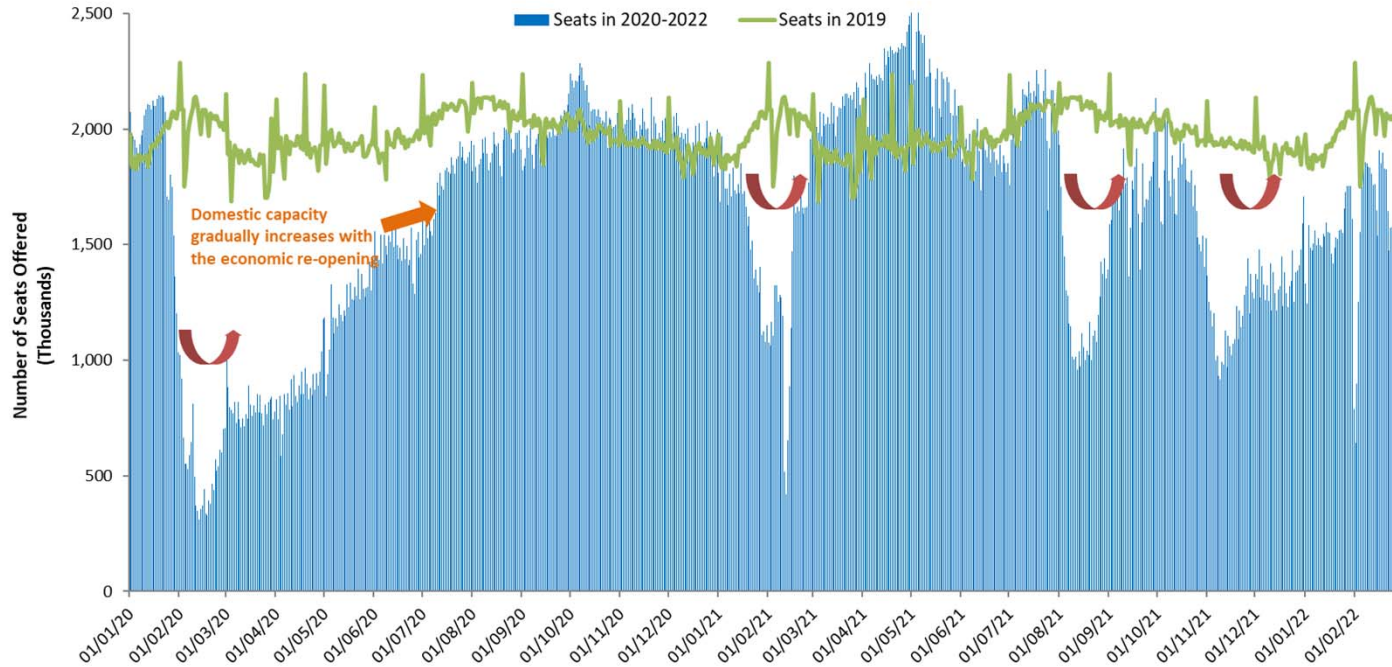


Domestic seat capacity reduction (7-day average, YoY compared to 2019)



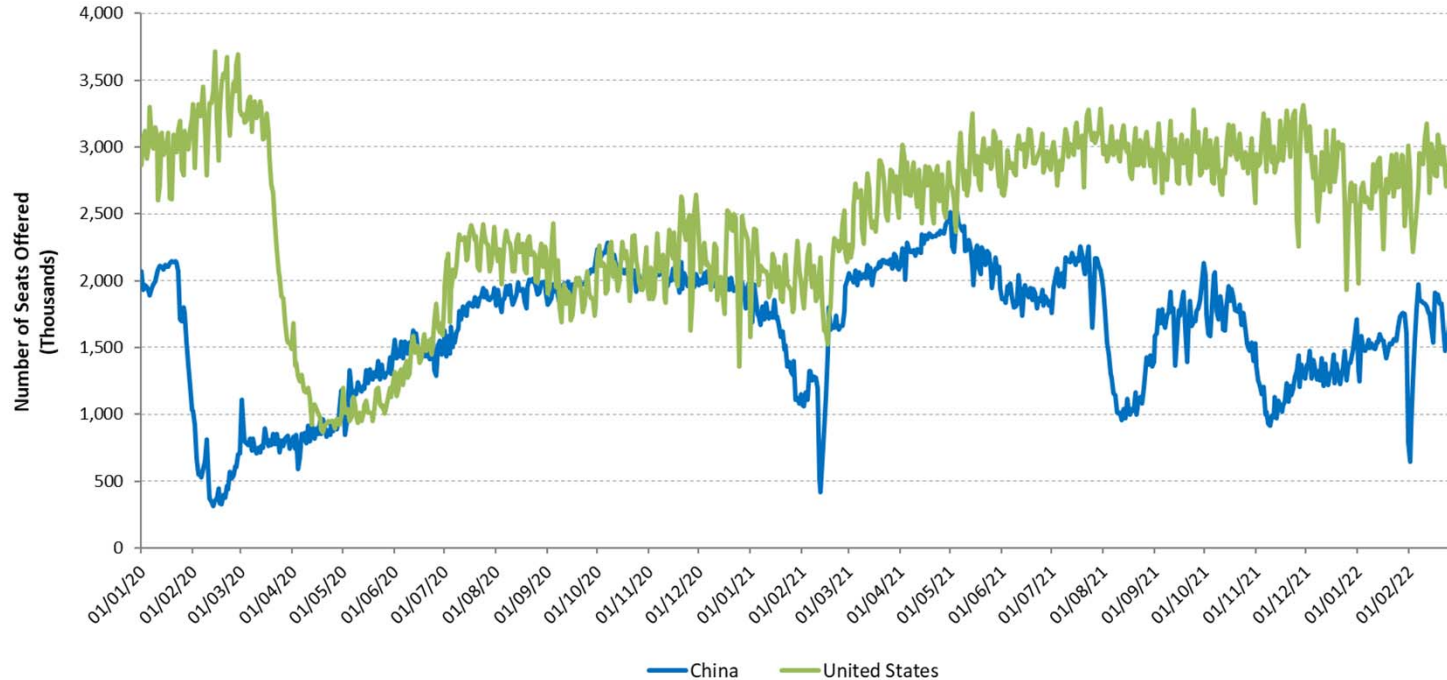
Domestic passenger traffic has been recovering ahead of international

China domestic passenger traffic experienced significant volatility during the recovery course due to the renewed outbreaks



The outbreak timing impacts when domestic traffic bottoms out in each region

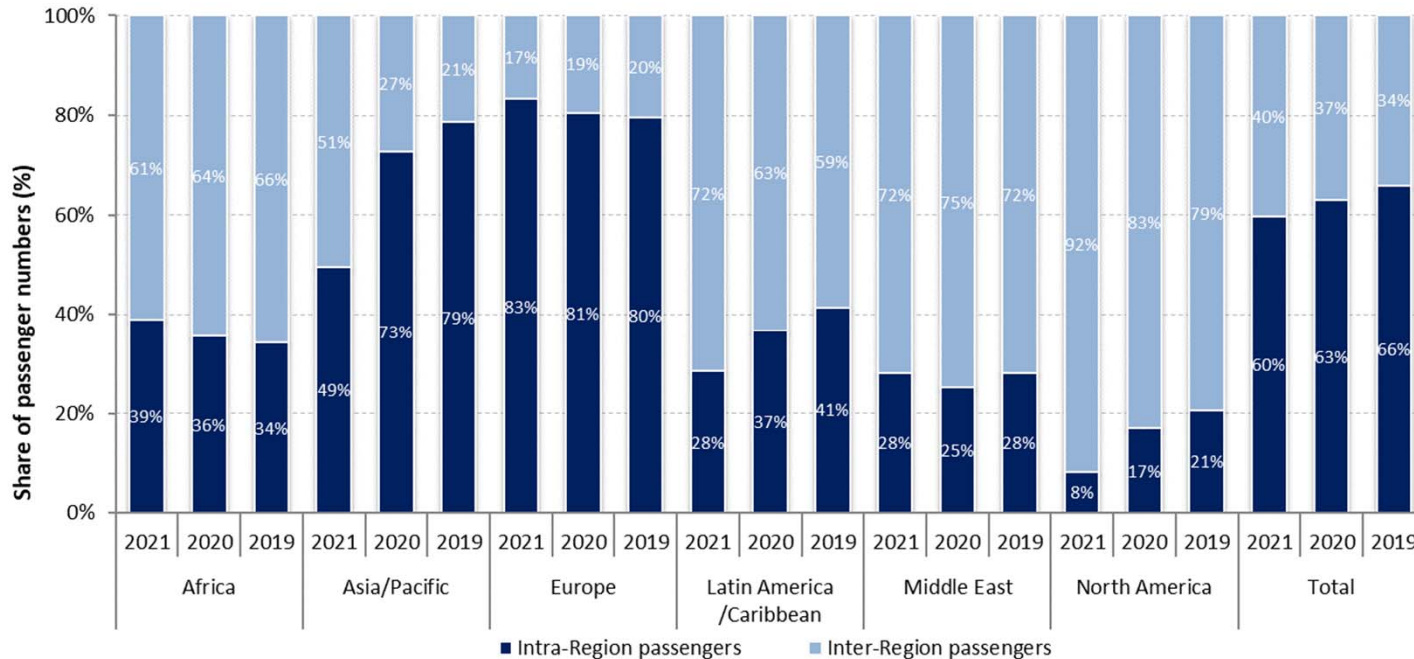
Capacity evolution of two largest domestic markets China and United States since January 2020





For international passenger traffic, share of Intra-Region traffic further decreased in 2021

Share of Intra-Region and Inter-Region passenger traffic by region (2019-2020-2021, based on from/to State, share of international traffic)

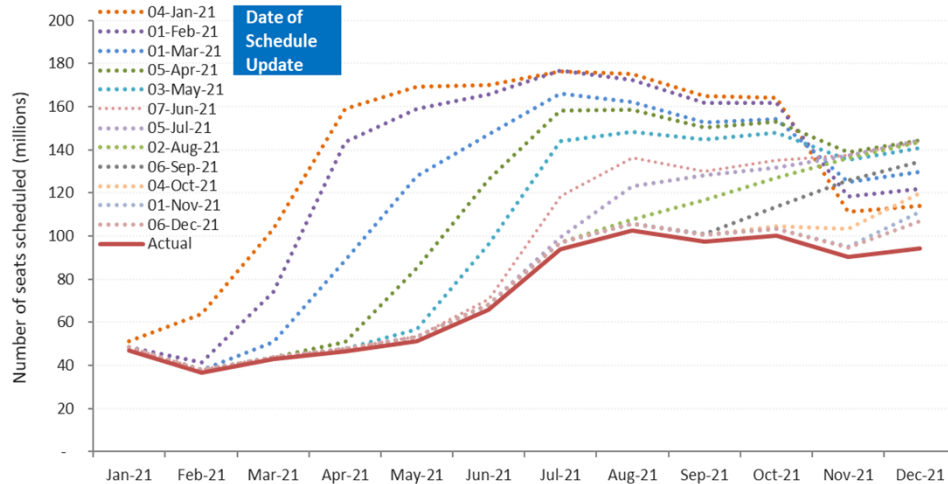




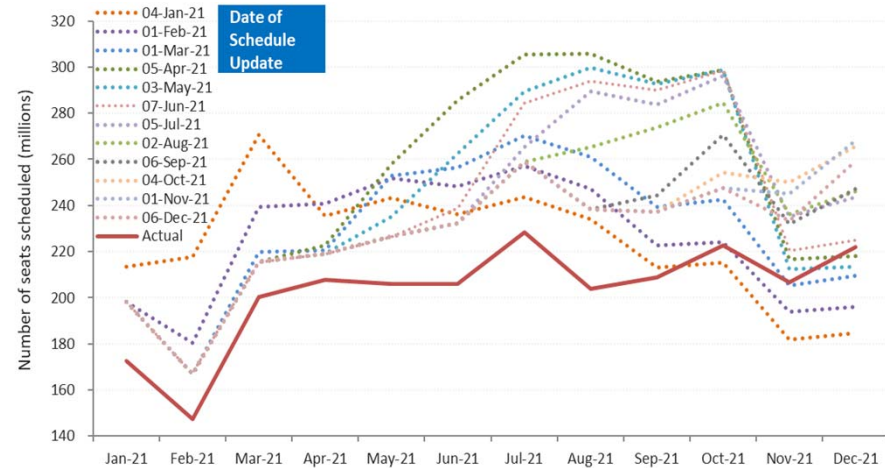
A large gap exists between scheduled and actual operations

Substantial variations between airlines' announced capacity and actual capacity

International schedules



Domestic schedules





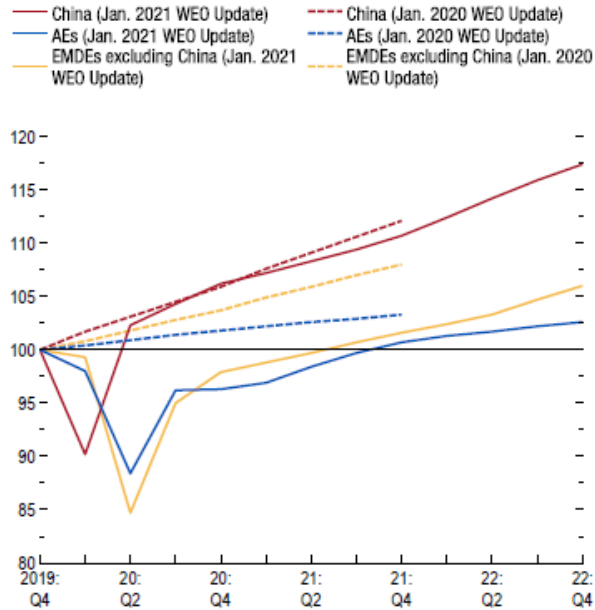
Shapes of Economic Recession and Recovery

Informal classification to describe different types of recessions:

- **V-shaped**: normal shape for recession, a brief period of sharp economic decline followed by quick/smooth recovery
- **U-shaped**: prolonged contraction and muted recovery to trend line growth
- **L-shaped (depression)**: long-term downturn in economic activity, steep drop followed by a flat line with possibility of not returning to trend line growth
- **W-shaped**: a double-dip recession, “down up down up” pattern before full recovery
- **“Nike swoosh”-shaped***: bounce back sharply but blunt quickly (* Brookings Institution/WEF)

What “recession shape” can be assumed given uncertainties surrounding the outlook?

World’s GDP Projections (by IMF)



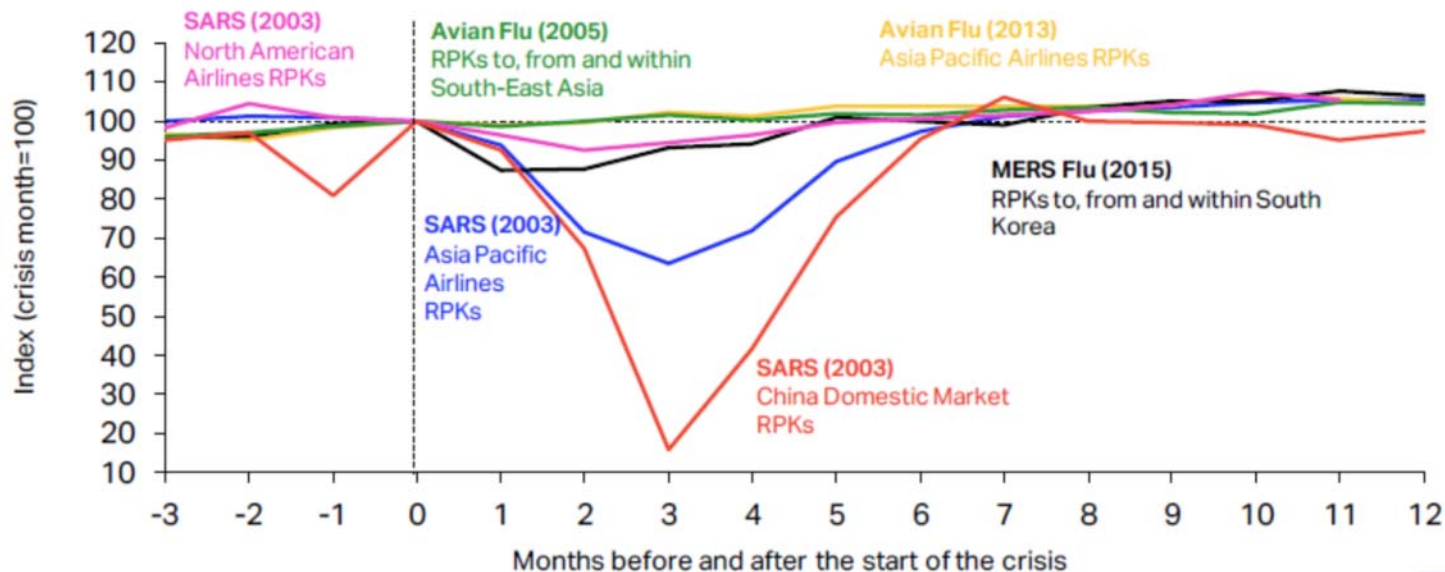
Source: IMF staff estimates.

Note: AEs = advanced economies; EMDEs = emerging market and developing economies; WEO = World Economic Outlook.

- How long will the pandemic last and what will be the severity levels?
- How deep and how long will the global recession be?
- How long will lockdowns and travel restrictions continue?
- How fast will consumer confidence in air travel be restored?
- Will there be a structural shift in industry and consumers’ behaviors?
- How long can the air transport industry withstand the financial adversity?

Previous outbreaks/pandemics had a V-shaped impact on air transport in Asia/Pacific

Impact of past disease outbreaks on aviation



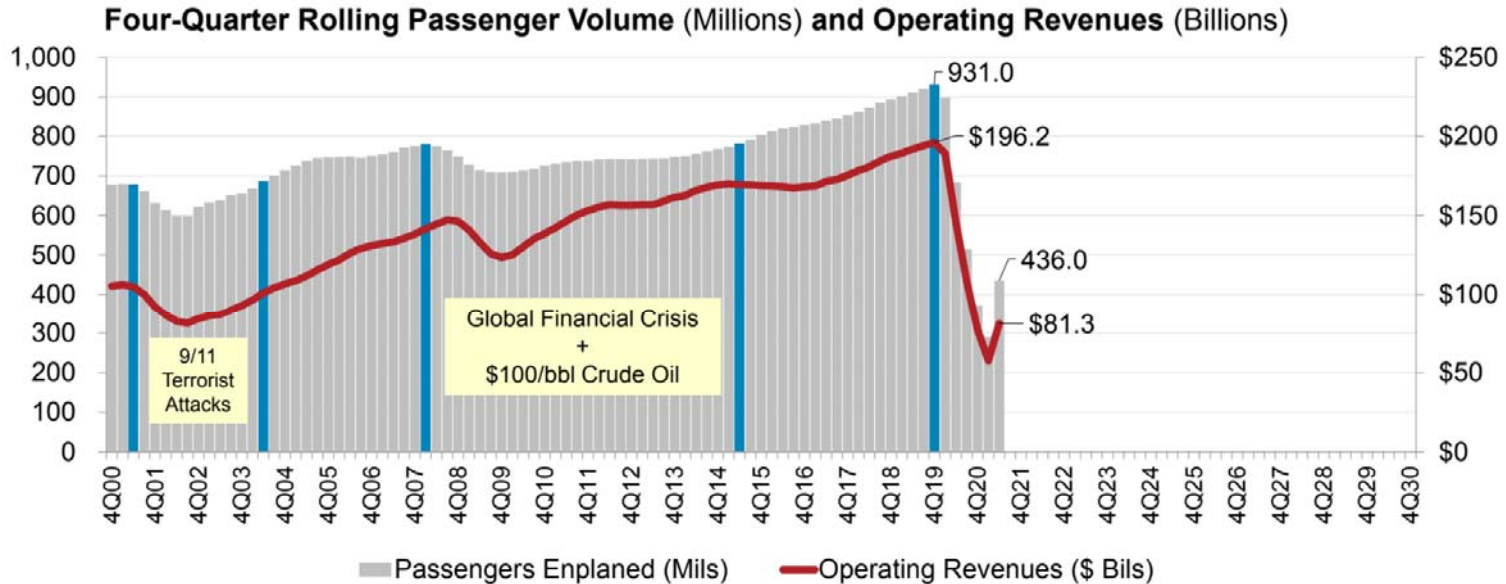
The impact of COVID-19 has already surpassed the 2003 SARS outbreak which had resulted in reduction of annual RPKs by 8% and USD 6 billion revenues for Asia/Pacific airlines. **The 6-month recovery path of SARS might not apply to today's situation.**

Source: IATA Economics using data from IATA Statistics

<https://www.iata.org/en/iata-repository/publications/economic-reports/third-impact-assessment/>



9/11 and global financial crisis had a U/L-shaped impact on air transport in United States



Source: A4A Passenger Airline Cost Index, BTS (Form 41 Schedule T1) and Bernstein Research

* Passengers enplaned systemwide on U.S. airlines in scheduled and nonscheduled services

<https://www.airlines.org/dataset/impact-of-covid19-data-updates/>



Indicative Scenarios and Paths Forward

As overall severity and duration of the COVID-19 pandemic are still uncertain, four (4) different recovery paths under two (2) indicative scenarios are developed:

- **Baseline:** counterfactual scenario, in which the COVID-19 pandemic does not occur, that is, **originally-planned** or **business as usual**
- **Scenario 1:** two (2) different paths (similar to **Nike swoosh- and W-shaped**)
- **Scenario 2:** two (2) different paths (similar to **U- and L-shaped**)
- **Reference:** information only, based on latest airline schedules (similar to **V-shaped**)



- Notwithstanding the elevated uncertainty surrounding the outlook, a scenario analysis could help gauge potential economic implications of the pandemic
- Scenarios are **not forecasts** of what is most likely to happen. Given rapidly changing circumstances, they are merely indicative of **possible paths or consequential outcomes out of many**
- The exact path (depth, length and shape) will depend upon various factors, inter alia, duration and magnitude of the outbreak and containment measures, availability of government assistance, consumer confidence, and economic conditions
- With the situation evolving and more information available, scenarios will be adjusted as necessary



- International and domestic passenger traffic has separate scenarios/paths
- Scenarios/paths are differentiated in terms of supply and demand, i.e.
 - Scale of output or seat capacity change
 - Degree of consumer confidence that can be translated into demand or load factor as a proxy
- Supply and demand are influenced by:
 - Different timing and speed of recovery by region, international/domestic, and intra-/inter-region
 - Global economic contraction
- No consideration is made to social distancing requirements on aircraft, etc.



- **Baseline: originally-planned or business as usual**
 - Counterfactual hypothesis that are expected to occur in the absence of COVID-19 pandemic
 - Supply: airlines' originally-planned schedules supplemented by trend line growth
 - Demand: trend line growth of demand from 2019 (pre-COVID-19) level
- **Reference: V-shaped**
 - Information-only scenario that reflects airlines' most recent expectation or a “signal” of airlines' plan to the market (not necessarily realistic)
 - Supply: based on latest update of airline schedules filed, which are adjusted weekly by airlines according to the expectation of the evolving situation (quite often managing capacity for a short period due to the uncertainties)
 - Demand: quickly returning to Baseline level



Scenario 1: Nike swoosh- and W-shaped

- International
 - **Path 1:** Smooth capacity recovery by picking up pent-up demand but at a diminishing rate of growth
 - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity
- Domestic
 - **Path 1:** Swift capacity rebound pushed by pent-up demand but at a diminishing rate of growth
 - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity

Scenario 2: U- and L-shaped

- International
 - **Path 2:** Accelerating the return to trend growth after slow progression of capacity recovery
 - **Path 2a:** Capacity recovery at diminishing speed due to respite and continuous demand slump
- Domestic
 - **Path 2:** Gradual capacity recovery, followed by the acceleration of growth
 - **Path 2a:** Capacity recovery at diminishing speed due to sluggish demand growth

In the following analysis, international and domestic scenarios having the same path number are linked with each other, although different combination of scenarios/paths would be possible

Baseline (Originally-planned, business as usual)		
(International and domestic)	Seat capacity	Passenger load factor
January to March 2020	Airlines' winter schedules filed with OAG as of 6 January 2020	Forecasted 2020 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
April to September 2020	Maximum number of seats taken from airlines' summer schedules filed with OAG during the period from 6 January 2020 to 20 April 2020	
October to December 2020	Using 2019 winter schedule as the base, and applying the pre-COVID-19 trend line growth, i.e. growth rate of 2019/2018 as proxy	
January to December 2021	Using "2020 Baseline" as the base, and applying the baseline growth of 2020/2019, or growth rate of 2019/2018, whichever is smaller	Forecasted 2021 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
January to December 2022	The baseline growth of 2021/2020 * 0.8 + the baseline growth of 2020/2019 baseline * 0.2	Forecasted 2022 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor

Scenarios 1/1a, 2/2a and Reference		
(International and domestic)	Seat capacity	Passenger load factor
January 2020 to December 2021	Actual capacity based on ICAO ADS-B data	Actual estimated results by region/route group
January 2022		0.975 * Dec 2021 load factor adjusted by GDP impact by region/route group
February 2021 to December 2022	Scenarios 1/1a & 2/2a: Application of monthly "base percentage" which incorporates impacts of intra-/inter-regional share difference (2019) Reference: Most recent airlines' schedules filed with OAG	Application of "base percentage" incorporating GDP impact by region/route group

International (world average)

Domestic (world average)

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-53%	-53%	-41%	-33%	-27%	-27%	-25%	-25%	-24%	-21%	-39%	-44%
Scenario 1	-53%	-53%	-51%	-49%	-48%	-45%	-40%	-37%	-34%	-32%	-31%	-27%
Scenario 1a	-53%	-53%	-51%	-49%	-48%	-45%	-40%	-37%	-35%	-39%	-41%	-38%
Scenario 2	-53%	-53%	-51%	-49%	-48%	-46%	-42%	-40%	-37%	-35%	-33%	-29%
Scenario 2a	-53%	-53%	-52%	-49%	-49%	-47%	-44%	-42%	-41%	-40%	-40%	-37%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-15%	-14%	-11%	-11%	-9%	-9%	-8%	-7%	-7%	-7%	-7%	-7%
Scenario 1	-15%	-14%	-13%	-12%	-11%	-10%	-9%	-9%	-8%	-8%	-9%	-9%
Scenario 1a	-15%	-14%	-13%	-12%	-11%	-10%	-9%	-9%	-10%	-13%	-13%	-12%
Scenario 2	-15%	-14%	-13%	-12%	-12%	-11%	-11%	-11%	-10%	-9%	-9%	-9%
Scenario 2a	-15%	-14%	-13%	-13%	-13%	-12%	-12%	-11%	-11%	-11%	-11%	-11%

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-24%	-24%	-5%	-2%	-2%	-1%	-5%	-1%	-10%	-12%	-33%	-35%
Scenario 1	-24%	-24%	-21%	-20%	-20%	-19%	-18%	-17%	-15%	-14%	-12%	-10%
Scenario 1a	-24%	-24%	-21%	-20%	-20%	-19%	-18%	-17%	-16%	-18%	-18%	-17%
Scenario 2	-24%	-24%	-22%	-21%	-21%	-20%	-20%	-19%	-17%	-16%	-15%	-12%
Scenario 2a	-24%	-24%	-22%	-21%	-21%	-21%	-20%	-20%	-19%	-18%	-17%	-16%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-9%	-9%	-8%	-7%	-7%	-6%	-5%	-5%	-5%	-5%	-4%	-4%
Scenario 1	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-6%	-6%	-6%	-6%
Scenario 1a	-9%	-9%	-8%	-8%	-7%	-7%	-6%	-6%	-7%	-9%	-9%	-8%
Scenario 2	-9%	-9%	-8%	-8%	-8%	-7%	-7%	-7%	-7%	-7%	-6%	-6%
Scenario 2a	-9%	-9%	-9%	-8%	-8%	-8%	-8%	-8%	-7%	-8%	-8%	-7%

- Base percentages of seat capacity already take into consideration short-/long-haul (intra-/inter-region) impacts and will be applied to Baseline level of seat capacity
- Base percentages of load factor already take into consideration economic (GDP) factors and will be added to Baseline level of load factor %



- **Seat capacity (seats available for sale):** OAG airlines schedule data; Route Online; airline websites and ICAO ADS-B operational data
- **Load factor (RPKs/ASKs):** ICAO long-term traffic forecasts (LTF); ICAO statistical reporting forms; IATA economics data; and airline news release
- **Historical passenger traffic (including ASKs, RPKs, passenger numbers and operating revenues):** ICO Annual Report of the Council; and ICAO statistical reporting forms
- **Yield (passenger revenues/RPK):** ICAO revenue-cost analysis of airlines (RCA); and ICAO-ICM Marketing Information Data Transfer (MIDT passenger origin-destination)
- **Macroeconomic factors (GDP impact):** Income elasticity of demand estimated for ICAO LTF; and IMF and World Bank economic outlook data

Note: Average air fares (i.e. passenger yield multiplied by average trip distance) for each region/route group are used to estimate gross passenger operating revenues.



Estimated 2020/2021 Results and 2022 Outlook: Global

2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Three (3) key impact indicators under four (4) paths of two (2) scenarios:
 - Change of passenger seat capacity (supply, %)
 - Change of passenger numbers (demand)
 - Change of gross passenger operating revenues of airlines
- Comparison to:
 - Baseline scenario
 - 2019 level
 - 2020/2021 levels
- Break-down by:
 - International and domestic
 - Month, quarter and year

Estimation based on actual results of January 2020 to February 2022 are used for the key impact indicators.

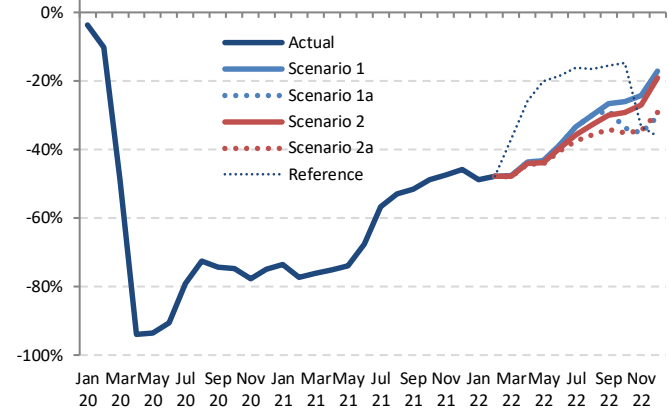
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-16.4%	-21.5%	-12.9%	-240,026	-23.3%	-100,825	-24.6%	-139,201	-22.4%	-30,993	-18,575	-12,418
2Q 2020	-78.2%	-92.6%	-67.6%	-984,642	-86.3%	-461,109	-96.7%	-523,533	-78.8%	-129,835	-82,146	-47,689
3Q 2020	-55.3%	-75.3%	-39.9%	-820,791	-67.0%	-451,781	-85.5%	-369,010	-53.0%	-115,933	-82,356	-33,576
4Q 2020	-48.0%	-75.7%	-29.0%	-657,149	-59.9%	-377,836	-86.2%	-279,313	-42.4%	-95,624	-69,914	-25,710
Total 2020	-50.1%	-67.7%	-37.6%	-2,702,608	-60.1%	-1,391,550	-75.1%	-1,311,058	-49.6%	-372,385	-252,991	-119,395
1Q 2021	-49.7%	-75.6%	-32.2%	-638,105	-61.9%	-355,015	-86.8%	-283,090	-45.5%	-91,685	-65,858	-25,827
2Q 2021	-43.3%	-72.1%	-22.0%	-592,913	-52.0%	-396,161	-83.0%	-196,753	-29.6%	-87,442	-70,759	-16,682
3Q 2021	-36.2%	-53.8%	-22.6%	-553,262	-45.2%	-343,255	-64.9%	-210,007	-30.2%	-81,590	-64,852	-16,738
4Q 2021	-30.5%	-47.4%	-19.0%	-417,143	-38.0%	-247,408	-56.4%	-169,735	-25.8%	-62,892	-49,248	-13,644
Total 2021	-39.8%	-61.9%	-23.9%	-2,201,424	-49.0%	-1,341,840	-72.4%	-859,584	-32.5%	-323,609	-250,717	-72,892
1Q 2022	-29.1% to -28.9%	-48.3% to -48.1%	-16.1% to -15.8%	-376,840 to -373,795	-36.5% to -36.2%	-230,805 to -229,789	-56.4% to -56.2%	-146,035 to -144,005	-23.5% to -23.1%	-57,788 to -57,453	-45,600 to -45,423	-12,188 to -12,030
2Q 2022	-26.6% to -25.4%	-43.0% to -41.8%	-14.5% to -13.2%	-381,376 to -358,724	-33.4% to -31.4%	-241,922 to -232,560	-50.7% to -48.8%	-139,454 to -126,164	-21.0% to -19.0%	-56,804 to -54,141	-45,531 to -43,911	-11,274 to -10,230
3Q 2022	-21.5% to -17.4%	-35.9% to -30.1%	-10.5% to -7.6%	-345,794 to -279,187	-28.2% to -22.8%	-229,174 to -192,135	-43.4% to -36.3%	-116,620 to -87,052	-16.8% to -12.5%	-53,016 to -44,557	-43,928 to -37,849	-9,088 to -6,708
4Q 2022	-19.3% to -11.5%	-33.1% to -22.5%	-9.8% to -4.0%	-300,030 to -186,631	-27.3% to -17.0%	-186,494 to -129,138	-42.5% to -29.5%	-113,536 to -57,493	-17.2% to -8.7%	-47,114 to -31,984	-38,007 to -27,512	-9,107 to -4,473
Total 2022	-24.0% to -20.6%	-39.8% to -35.4%	-12.6% to -10.1%	-1,388,752 to -1,198,337	-30.9% to -26.7%	-882,684 to -783,622	-47.6% to -42.3%	-506,069 to -414,715	-19.2% to -15.7%	-212,530 to -188,136	-171,771 to -154,695	-40,758 to -33,442

Compared to Baseline	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-19.6%	-24.5%	-16.2%	-286,114	-26.6%	-119,027	-27.9%	-167,086	-25.7%	-36,643	-21,802	-14,841
2Q 2020	-78.8%	-92.8%	-68.5%	-1,025,019	-86.8%	-479,340	-96.8%	-545,678	-79.5%	-135,148	-85,383	-49,765
3Q 2020	-56.6%	-76.1%	-41.7%	-864,643	-68.2%	-470,410	-86.0%	-394,233	-54.7%	-121,608	-85,671	-35,936
4Q 2020	-49.1%	-76.3%	-30.5%	-687,938	-61.0%	-390,623	-86.6%	-297,315	-43.9%	-99,804	-72,404	-27,401
Total 2020	-51.6%	-68.7%	-39.4%	-2,863,713	-61.5%	-1,459,400	-76.0%	-1,404,313	-51.4%	-393,202	-265,259	-127,943
1Q 2021	-52.6%	-77.0%	-36.2%	-709,653	-64.3%	-380,902	-87.6%	-328,751	-49.2%	-100,481	-70,500	-29,982
2Q 2021	-46.5%	-73.9%	-25.9%	-667,266	-54.9%	-428,960	-84.1%	-238,306	-33.8%	-97,390	-76,809	-20,581
3Q 2021	-40.3%	-56.9%	-27.6%	-646,647	-49.1%	-382,051	-67.3%	-264,596	-35.3%	-93,957	-72,101	-21,856
4Q 2021	-34.4%	-50.4%	-23.3%	-489,206	-41.8%	-275,435	-59.1%	-213,772	-30.4%	-72,871	-55,170	-17,702
Total 2021	-43.3%	-64.2%	-28.2%	-2,512,772	-52.3%	-1,467,347	-74.2%	-1,045,425	-37.0%	-364,700	-274,580	-90,120
1Q 2022	-35.1% to -34.9%	-52.5% to -52.3%	-23.3% to -23.1%	-483,428 to -480,383	-42.5% to -42.2%	-270,038 to -269,023	-60.2% to -60.0%	-213,390 to -211,360	-30.9% to -30.7%	-71,004 to -70,669	-52,595 to -52,418	-18,409 to -18,251
2Q 2022	-32.7% to -31.6%	-48.3% to -47.2%	-21.0% to -19.8%	-496,382 to -473,730	-39.5% to -37.7%	-294,043 to -284,681	-55.6% to -53.8%	-202,339 to -189,049	-27.8% to -26.0%	-72,282 to -69,619	-55,081 to -53,462	-17,201 to -16,158
3Q 2022	-29.4% to -25.7%	-42.4% to -37.2%	-19.4% to -16.8%	-494,497 to -427,891	-36.0% to -31.2%	-292,557 to -255,518	-49.4% to -43.2%	-201,940 to -172,373	-25.9% to -22.1%	-72,827 to -64,368	-55,706 to -49,627	-17,120 to -14,740
4Q 2022	-26.4% to -19.3%	-39.2% to -29.6%	-17.6% to -12.2%	-417,170 to -303,771	-34.3% to -25.0%	-233,102 to -175,746	-48.1% to -36.2%	-184,068 to -128,025	-25.2% to -17.5%	-63,425 to -48,296	-47,810 to -37,315	-15,615 to -10,981
Total 2022	-30.8% to -27.7%	-45.4% to -41.4%	-20.2% to -17.9%	-1,876,190 to -1,685,775	-37.7% to -33.8%	-1,084,029 to -984,968	-52.8% to -47.9%	-792,160 to -700,806	-27.1% to -23.9%	-277,346 to -252,952	-209,899 to -192,822	-67,447 to -60,131

Seat Capacity (thousand) - World Total International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	177,268	182,398	170,726	-6,542	-3.7%	-11,672	-6.4%	186,217	47,019	-130,249	-73.5%	-123,707	-72.5%	-139,198	-74.8%
February	161,518	171,001	145,018	-16,499	-10.2%	-25,982	-15.2%	174,775	36,649	-124,869	-77.3%	-108,370	-74.7%	-138,126	-79.0%
March	180,307	186,297	91,574	-88,732	-49.2%	-94,723	-50.8%	189,048	42,937	-137,370	-76.2%	-48,638	-53.1%	-146,112	-77.3%
April	187,238	193,388	11,566	-175,673	-93.2%	-181,823	-94.0%	199,445	46,603	-140,636	-75.1%	35,037	302.9%	-152,843	-76.6%
May	196,728	202,872	12,888	-183,839	-93.4%	-189,984	-93.6%	208,089	51,292	-145,436	-73.9%	38,403	298.0%	-156,797	-75.4%
June	203,837	211,262	19,259	-184,578	-90.6%	-192,003	-90.9%	219,279	65,985	-137,852	-67.6%	46,726	242.6%	-153,294	-69.9%
July	217,084	223,881	45,476	-171,608	-79.1%	-178,405	-79.7%	232,917	93,858	-123,226	-56.8%	48,382	106.4%	-139,059	-59.7%
August	217,866	224,512	59,849	-158,017	-72.5%	-164,663	-73.3%	233,587	102,562	-115,305	-52.9%	42,713	71.4%	-131,025	-56.1%
September	201,248	206,939	51,625	-149,623	-74.3%	-155,315	-75.1%	214,691	97,450	-103,798	-51.6%	45,825	88.8%	-117,242	-54.6%
October	196,081	199,529	49,530	-146,552	-74.7%	-150,000	-75.2%	205,593	100,268	-95,813	-48.9%	50,739	102.4%	-105,325	-51.2%
November	171,448	174,904	38,381	-133,067	-77.6%	-136,523	-78.1%	180,781	90,244	-81,204	-47.4%	51,863	135.1%	-90,537	-50.1%
December	181,235	187,894	45,385	-135,850	-75.0%	-142,509	-75.8%	196,151	98,302	-82,933	-45.8%	52,917	116.6%	-97,848	-49.9%
1Q	519,092	539,696	407,318	-111,774	-21.5%	-132,378	-24.5%	550,040	126,604	-392,488	-75.6%	-280,714	-68.9%	-423,436	-77.0%
2Q	587,803	607,522	43,713	-544,090	-92.6%	-563,809	-92.8%	626,813	163,879	-423,924	-72.1%	120,166	274.9%	-462,934	-73.9%
3Q	636,198	655,332	156,950	-479,248	-75.3%	-498,383	-76.1%	681,196	293,870	-342,329	-53.8%	136,920	87.2%	-387,326	-56.9%
4Q	548,765	562,327	133,296	-415,469	-75.7%	-429,031	-76.3%	582,525	288,815	-259,950	-47.4%	155,519	116.7%	-293,710	-50.4%
Total	2,291,858	2,364,878	741,277	-1,550,581	-67.7%	-1,623,601	-68.7%	2,440,574	873,168	-1,418,690	-61.9%	131,891	17.8%	-1,567,406	-64.2%

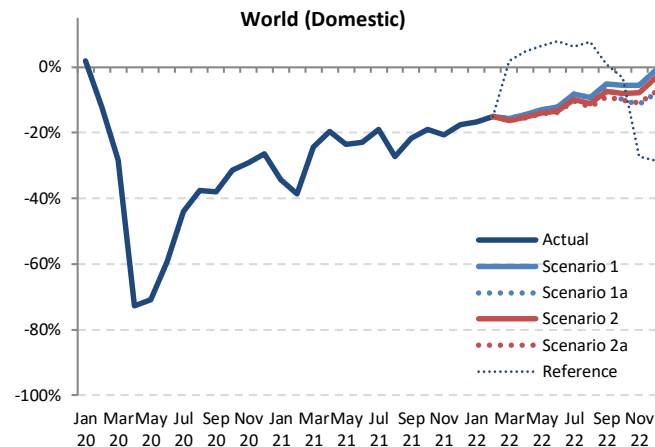
World (International)



Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	191,196	90,609	90,609	90,609	90,609	90,609	-86,659	-48.9%	43,590	92.7%	-100,588	-52.6%
February	180,560	84,181	84,181	84,181	84,181	84,181	-77,337	-47.9%	47,532	129.7%	-96,379	-53.4%
March	193,207	94,455	94,455	93,978	93,637	113,563	-86,670 to -85,852	-48.1% to -47.6%	50,700 to 51,518	118.1% to 120.0%	-99,570 to -98,752	-51.5% to -51.1%
April	206,171	105,522	105,522	104,748	104,225	138,929	-83,014 to -81,716	-44.3% to -43.6%	57,622 to 58,920	123.6% to 126.4%	-101,947 to -100,649	-49.4% to -48.8%
May	214,237	111,526	111,526	110,354	109,639	157,305	-87,089 to -85,202	-44.3% to -43.3%	58,348 to 60,235	113.8% to 117.4%	-104,598 to -102,711	-48.8% to -47.9%
June	228,062	125,057	125,057	122,774	121,390	166,142	-82,447 to -78,779	-40.4% to -38.6%	55,405 to 59,073	84.0% to 89.5%	-106,673 to -103,005	-46.8% to -45.2%
July	242,436	144,482	144,482	139,473	135,575	182,104	-81,509 to -72,602	-37.5% to -33.4%	41,717 to 50,624	44.4% to 53.9%	-106,861 to -97,954	-44.1% to -40.4%
August	243,138	152,648	152,648	146,593	140,089	181,608	-77,778 to -65,219	-35.7% to -29.9%	37,527 to 50,086	36.6% to 48.8%	-103,050 to -90,491	-42.4% to -37.2%
September	222,820	147,582	143,771	140,935	132,343	170,055	-68,905 to -53,666	-34.2% to -26.7%	34,893 to 50,132	35.8% to 51.4%	-90,478 to -75,238	-40.6% to -33.8%
October	211,907	145,150	129,850	138,761	127,269	167,128	-68,812 to -50,932	-35.1% to -26.0%	27,001 to 44,881	26.9% to 44.8%	-84,637 to -66,757	-39.9% to -31.5%
November	186,980	129,876	111,080	125,237	112,212	114,217	-60,368 to -41,572	-33.2% to -24.2%	20,836 to 39,632	23.1% to 43.9%	-75,900 to -57,104	-40.6% to -30.5%
December	205,095	150,049	126,185	146,560	128,450	115,655	-55,051 to -31,186	-30.4% to -17.2%	27,882 to 51,747	28.4% to 52.6%	-78,911 to -55,046	-38.5% to -26.8%
1Q	564,964	269,245	269,245	268,768	268,427	288,353	-250,666 to -249,848	-48.3% to -48.1%	141,822 to 142,641	112.0% to 112.7%	-296,537 to -295,719	-52.5% to -52.3%
2Q	648,470	342,106	342,106	337,876	335,253	462,377	-252,549 to -245,697	-43.0% to -41.8%	171,375 to 178,227	104.6% to 108.8%	-313,217 to -306,364	-48.3% to -47.2%
3Q	708,394	444,712	440,900	427,002	408,006	537,767	-228,192 to -191,487	-35.9% to -30.1%	114,136 to 150,842	38.8% to 51.3%	-300,388 to -263,683	-42.4% to -37.2%
4Q	603,981	425,075	367,114	410,559	367,932	393,000	-181,650 to -123,690	-33.1% to -22.5%	78,300 to 136,260	27.1% to 47.2%	-236,867 to -178,907	-39.2% to -29.6%
Total	2,525,810	1,481,137	1,419,366	1,444,205	1,379,618	1,681,497	-912,240 to -810,721	-39.8% to -35.4%	506,450 to 607,969	58.0% to 69.6%	-1,146,192 to -1,044,673	-45.4% to -41.4%



Seat Capacity (thousand) - World Total Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	262,466	271,354	267,346	4,879	1.9%	-4,008	-1.5%	279,239	172,628	-89,839	-34.2%	-94,718	-35.4%	-106,611	-38.2%
February	240,234	253,610	210,847	-29,387	-12.2%	-42,763	-16.9%	259,500	147,244	-92,990	-38.7%	-63,602	-30.2%	-112,256	-43.3%
March	264,736	272,566	190,667	-74,668	-28.2%	-82,498	-30.3%	276,956	200,416	-64,320	-24.3%	10,349	5.4%	-76,540	-27.6%
April	258,831	265,004	70,290	-188,541	-72.8%	-194,714	-73.5%	271,114	207,908	-50,923	-19.7%	137,618	195.8%	-63,207	-23.3%
May	269,054	276,690	78,467	-190,587	-70.8%	-198,223	-71.6%	283,849	206,001	-63,053	-23.4%	127,534	162.5%	-77,849	-27.4%
June	267,016	275,513	108,917	-158,100	-59.2%	-166,596	-60.5%	281,992	205,899	-61,117	-22.9%	96,982	89.0%	-76,093	-27.0%
July	282,148	292,148	157,802	-124,347	-44.1%	-134,346	-46.0%	303,898	228,519	-53,629	-19.0%	70,717	44.8%	-75,379	-24.8%
August	280,440	287,236	175,065	-105,375	-37.6%	-112,170	-39.1%	296,278	203,885	-76,556	-27.3%	28,819	16.5%	-92,393	-31.2%
September	266,257	275,280	165,264	-100,993	-37.9%	-110,017	-40.0%	285,871	208,762	-57,495	-21.6%	43,498	26.3%	-77,109	-27.0%
October	274,296	280,033	188,072	-86,225	-31.4%	-91,961	-32.8%	290,171	222,523	-51,773	-18.9%	34,451	18.3%	-67,648	-23.3%
November	260,526	265,144	184,804	-75,722	-29.1%	-80,340	-30.3%	272,924	206,716	-53,810	-20.7%	21,912	11.9%	-66,209	-24.3%
December	267,896	275,092	196,934	-70,962	-26.5%	-78,158	-28.4%	285,142	220,939	-46,957	-17.5%	24,005	12.2%	-64,204	-22.5%
1Q	767,436	797,529	668,260	-99,176	-12.9%	-129,269	-16.2%	815,695	520,288	-247,148	-32.2%	-147,972	-22.1%	-295,406	-36.2%
2Q	794,902	817,206	257,674	-537,228	-67.6%	-559,533	-68.5%	836,956	619,808	-175,094	-22.0%	362,134	140.5%	-217,148	-25.9%
3Q	828,845	854,664	498,131	-330,715	-39.9%	-356,533	-41.7%	886,046	641,166	-187,680	-22.6%	143,035	28.7%	-244,881	-27.6%
4Q	802,717	820,268	569,809	-232,909	-29.0%	-250,459	-30.5%	848,237	650,177	-152,541	-19.0%	80,368	14.1%	-198,061	-23.3%
Total	3,193,901	3,289,668	1,993,874	-1,200,027	-37.6%	-1,295,794	-39.4%	3,386,935	2,431,439	-762,462	-23.9%	437,565	21.9%	-955,496	-28.2%

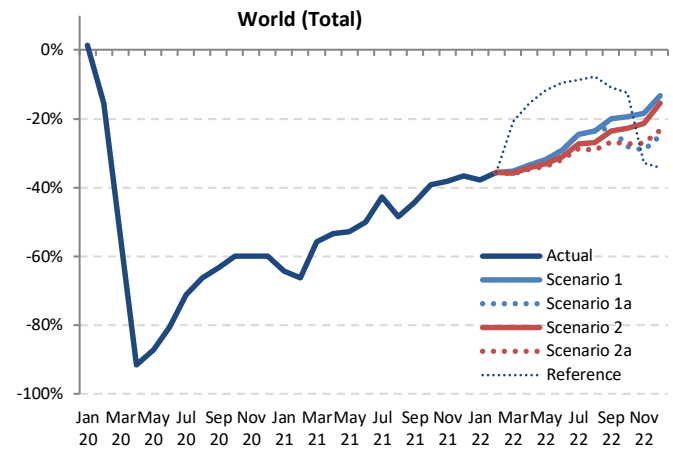


Seat Capacity (thousand) - World Total Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	288,715	218,436	218,436	218,436	218,436	218,436	-44,030	-16.8%	45,809	26.5%	-70,279	-24.3%		
February	268,123	204,131	204,131	204,131	204,131	204,131	-36,104	-15.0%	56,886	38.6%	-63,992	-23.9%		
March	283,205	223,348	223,348	221,857	221,419	269,676	-43,317 to -41,388	-16.4% to -15.6%	21,003 to 22,932	10.5% to 11.4%	-61,786 to -59,857	-21.8% to -21.9%		
April	278,160	221,284	221,284	219,260	218,679	271,497	-40,152 to -37,547	-15.5% to -14.5%	10,772 to 13,376	5.2% to 6.4%	-59,480 to -56,876	-21.4% to -20.4%		
May	292,146	234,058	234,058	231,357	230,581	286,455	-38,473 to -34,996	-14.3% to -13.0%	24,580 to 28,057	11.9% to 13.6%	-61,565 to -58,088	-21.1% to -19.9%		
June	289,930	234,557	234,557	231,132	230,117	288,133	-36,900 to -32,459	-13.8% to -12.2%	24,218 to 28,658	11.8% to 13.9%	-59,814 to -55,373	-20.6% to -19.1%		
July	316,771	258,961	258,961	254,565	252,908	299,747	-29,241 to -23,188	-10.4% to -8.2%	24,389 to 30,442	10.7% to 13.3%	-63,863 to -57,810	-20.2% to -18.2%		
August	306,027	254,675	254,675	249,292	246,346	302,133	-34,094 to -25,765	-12.2% to -9.2%	42,461 to 50,791	20.8% to 24.9%	-59,681 to -51,352	-19.5% to -16.8%		
September	297,475	252,455	250,117	246,690	242,182	268,485	-24,075 to -13,801	-9.0% to -5.2%	33,420 to 43,693	16.0% to 20.9%	-55,293 to -45,020	-18.6% to -15.1%		
October	300,898	259,271	246,776	252,593	246,726	265,247	-27,570 to -15,025	-10.1% to -5.5%	24,203 to 36,748	10.9% to 16.5%	-54,172 to -41,627	-18.0% to -13.8%		
November	281,299	246,347	230,956	240,239	232,387	189,639	-29,570 to -14,178	-11.3% to -5.4%	24,241 to 39,632	11.7% to 19.2%	-50,343 to -34,952	-17.9% to -12.4%		
December	296,007	265,197	246,209	259,048	247,625	191,856	-21,687 to -2,698	-8.1% to -1.0%	25,271 to 44,259	11.4% to 20.0%	-49,798 to -30,810	-16.8% to -10.4%		
1Q	840,043	645,915	645,915	644,425	643,986	692,243	-123,450 to -121,521	-16.1% to -15.8%	123,698 to 125,627	23.8% to 24.1%	-196,057 to -194,128	-23.3% to -23.1%		
2Q	860,236	689,899	689,899	681,749	679,377	846,085	-115,525 to -105,002	-14.5% to -13.2%	59,569 to 70,092	9.6% to 11.3%	-180,859 to -170,337	-21.0% to -19.8%		
3Q	920,272	766,091	763,753	750,547	741,435	870,366	-87,410 to -62,754	-10.5% to -7.6%	100,270 to 124,926	15.6% to 19.5%	-178,837 to -154,181	-19.4% to -16.8%		
4Q	878,204	770,815	723,941	751,880	726,737	646,742	-78,777 to -31,902	-9.8% to -4.0%	73,764 to 120,638	11.3% to 18.6%	-154,263 to -107,389	-17.6% to -12.2%		
Total	3,498,755	2,872,721	2,823,508	2,828,601	2,791,536	3,055,436	-402,365 to -321,180	-12.6% to -10.1%	360,097 to 441,282	14.8% to 18.1%	-707,219 to -626,034	-20.2% to -17.9%		

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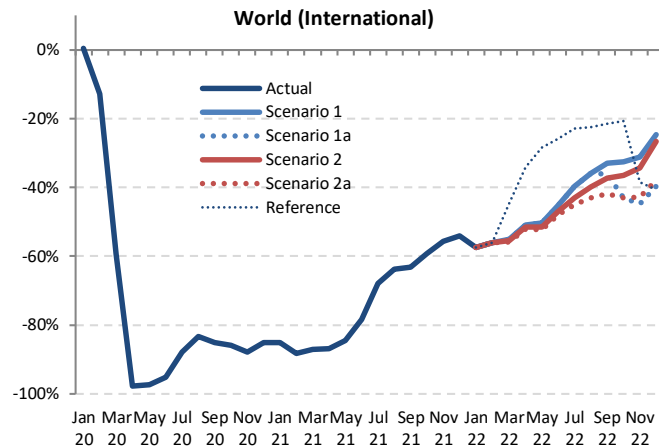
Seat Capacity (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	439,734	453,752	438,072	-1,663	-0.4%	-15,680	-3.5%	465,456	219,647	-220,088	-50.1%	-218,425	-49.9%	-245,809	-52.8%
February	401,752	424,610	355,865	-45,887	-11.4%	-68,745	-16.2%	434,275	183,893	-217,859	-54.2%	-171,972	-48.3%	-250,382	-57.7%
March	445,042	458,863	281,642	-163,401	-36.7%	-177,221	-38.6%	466,004	243,353	-201,690	-45.3%	-38,289	-13.6%	-222,651	-47.8%
April	446,070	458,392	81,855	-364,214	-81.6%	-376,537	-82.1%	470,560	254,510	-191,559	-42.9%	172,655	210.9%	-216,049	-45.9%
May	465,782	479,562	91,356	-374,426	-80.4%	-388,206	-81.0%	491,938	257,293	-208,489	-44.8%	165,937	181.6%	-234,646	-47.7%
June	470,853	486,774	128,176	-342,678	-72.8%	-358,599	-73.7%	501,271	271,884	-198,969	-42.3%	143,708	112.1%	-229,387	-45.8%
July	499,233	516,029	203,278	-295,955	-59.3%	-312,751	-60.6%	536,815	322,377	-176,855	-35.4%	119,100	58.6%	-214,437	-39.9%
August	498,306	511,748	234,914	-263,392	-52.9%	-276,833	-54.1%	529,865	306,446	-191,860	-38.5%	71,532	30.5%	-223,419	-42.2%
September	467,504	482,220	216,889	-250,616	-53.6%	-265,331	-55.0%	500,562	306,211	-161,293	-34.5%	89,323	41.2%	-194,351	-38.8%
October	470,378	479,562	237,601	-232,776	-49.5%	-241,961	-50.5%	495,764	322,791	-147,587	-31.4%	85,190	35.9%	-172,973	-34.9%
November	431,974	440,048	223,185	-208,789	-48.3%	-216,863	-49.3%	453,705	296,960	-135,014	-31.3%	73,775	33.1%	-156,746	-34.5%
December	449,131	462,986	242,319	-206,812	-46.0%	-220,667	-47.7%	481,293	319,241	-129,890	-28.9%	76,922	31.7%	-162,052	-33.7%
1Q	1,286,529	1,337,225	1,075,579	-210,950	-16.4%	-261,647	-19.6%	1,365,735	646,893	-639,636	-49.7%	-428,686	-39.9%	-718,842	-52.6%
2Q	1,382,705	1,424,728	301,386	-1,081,318	-78.2%	-1,123,342	-78.8%	1,463,769	783,687	-599,018	-43.3%	482,300	160.0%	-680,082	-46.5%
3Q	1,465,043	1,509,996	655,080	-809,963	-55.3%	-854,916	-56.6%	1,567,242	935,035	-530,008	-36.2%	279,955	42.7%	-632,207	-40.3%
4Q	1,351,482	1,382,595	703,105	-648,377	-48.0%	-679,490	-49.1%	1,430,762	938,992	-412,491	-30.5%	235,887	33.5%	-491,771	-34.4%
Total	5,485,759	5,654,545	2,735,150	-2,750,609	-50.1%	-2,919,395	-51.6%	5,827,509	3,304,606	-2,181,153	-39.8%	569,456	20.8%	-2,522,902	-43.3%



Seat Capacity (thousand) - World Total International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e		g/e-1	g-f		
January	479,912	309,045	309,045	309,045	309,045	309,045	-130,689	-29.7%	89,398	40.7%	-170,867	-35.6%		
February	448,683	288,312	288,312	288,312	288,312	288,312	-113,440	-28.2%	104,419	56.8%	-160,371	-35.7%		
March	476,413	317,803	317,803	315,835	315,056	383,239	-129,986 to -127,239	-29.2% to -28.6%	71,703 to 74,450	29.5% to 30.6%	-161,357 to -158,609	-33.9% to -33.3%		
April	484,331	326,806	326,806	324,009	322,904	410,426	-123,166 to -119,263	-27.6% to -26.7%	68,393 to 72,296	26.9% to 28.4%	-161,427 to -157,525	-33.3% to -32.5%		
May	506,383	345,585	345,585	341,711	340,220	443,760	-125,562 to -120,197	-27.0% to -25.8%	82,928 to 88,292	32.2% to 34.3%	-166,163 to -160,798	-32.8% to -31.8%		
June	517,993	359,615	359,615	353,906	351,507	454,275	-119,347 to -111,238	-25.3% to -23.6%	79,623 to 87,731	29.3% to 32.3%	-166,486 to -158,378	-32.1% to -30.6%		
July	559,206	403,443	403,443	394,038	388,483	481,851	-110,750 to -95,790	-22.2% to -19.2%	66,105 to 81,065	20.5% to 25.1%	-170,724 to -155,764	-30.5% to -27.9%		
August	549,165	407,323	407,323	395,885	386,434	483,742	-111,872 to -90,984	-22.5% to -18.3%	79,988 to 100,876	26.1% to 32.9%	-162,731 to -141,842	-29.6% to -25.8%		
September	520,295	400,037	393,888	387,626	374,524	438,540	-92,980 to -67,467	-19.9% to -14.4%	68,313 to 93,826	22.3% to 30.6%	-145,771 to -120,258	-28.0% to -23.1%		
October	512,804	404,420	376,626	391,354	373,995	432,375	-96,383 to -65,957	-20.5% to -14.0%	51,204 to 81,629	15.9% to 25.3%	-138,809 to -108,384	-27.1% to -21.1%		
November	468,279	376,223	342,036	365,476	344,599	303,855	-89,938 to -55,751	-20.8% to -12.9%	45,076 to 79,263	15.2% to 26.7%	-126,243 to -92,056	-27.0% to -19.7%		
December	501,102	415,246	372,394	405,609	376,075	307,511	-76,737 to -33,884	-17.1% to -7.5%	53,153 to 96,006	16.6% to 30.1%	-128,708 to -85,856	-25.7% to -17.1%		
1Q	1,405,007	915,160	915,160	913,192	912,413	980,596	-374,116 to -371,369	-29.1% to -28.9%	265,520 to 268,267	41.0% to 41.5%	-492,594 to -489,847	-35.1% to -34.9%		
2Q	1,508,706	1,032,005	1,032,005	1,019,626	1,014,631	1,308,462	-368,074 to -350,699	-26.6% to -25.4%	230,944 to 248,319	29.5% to 31.7%	-494,076 to -476,701	-32.7% to -31.6%		
3Q	1,628,667	1,210,803	1,204,653	1,177,548	1,149,441	1,404,133	-315,602 to -254,241	-21.5% to -17.4%	214,406 to 275,768	22.9% to 29.5%	-479,226 to -417,864	-29.4% to -25.7%		
4Q	1,482,185	1,195,890	1,091,055	1,162,439	1,094,669	1,043,742	-260,427 to -155,592	-19.3% to -11.5%	152,064 to 256,898	16.2% to 27.4%	-391,130 to -286,295	-26.4% to -19.3%		
Total	6,024,565	4,353,858	4,242,874	4,272,805	4,171,154	4,736,933	-1,314,605 to -1,131,901	-24.0% to -20.6%	866,547 to 1,049,252	26.2% to 31.8%	-1,853,412 to -1,670,707	-30.8% to -27.7%		



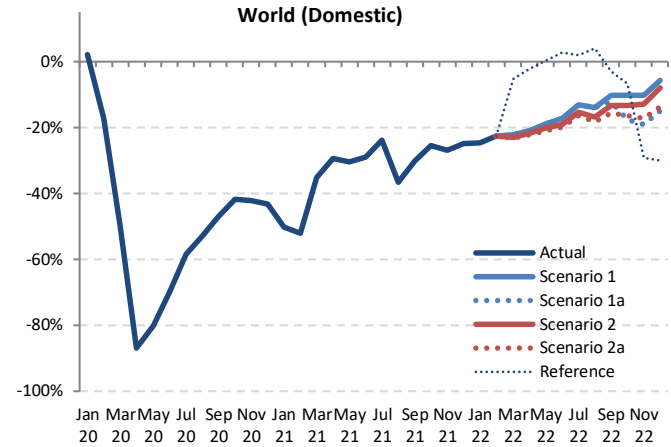
Passenger Number (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	139,096	143,794	139,753	657	0.5%	-4,040	-2.8%	146,670	20,818	-118,278	-85.0%	-118,935	-85.1%	-125,852	-85.8%
February	126,481	134,532	110,292	-16,189	-12.8%	-24,240	-18.0%	137,353	14,779	-111,702	-88.3%	-95,513	-86.6%	-122,574	-89.2%
March	143,577	149,031	58,284	-85,293	-59.4%	-90,747	-60.9%	151,018	18,542	-125,035	-87.1%	-39,742	-68.2%	-132,476	-87.7%
April	153,025	158,823	3,471	-149,554	-97.7%	-155,352	-97.8%	163,501	20,210	-132,815	-86.8%	16,739	482.3%	-143,291	-87.6%
May	155,972	161,409	4,246	-151,726	-97.3%	-157,163	-97.4%	165,062	24,152	-131,819	-84.5%	19,907	468.8%	-140,909	-85.4%
June	168,021	175,018	8,192	-159,829	-95.1%	-166,825	-95.3%	181,254	36,495	-131,527	-78.3%	28,302	345.5%	-144,759	-79.9%
July	182,533	189,198	22,147	-160,386	-87.9%	-167,051	-88.3%	196,350	58,704	-123,829	-67.8%	36,558	165.1%	-137,646	-70.1%
August	184,124	190,669	30,595	-153,529	-83.4%	-160,074	-84.0%	197,878	66,882	-117,243	-63.7%	36,286	118.6%	-130,996	-66.2%
September	161,960	167,379	24,095	-137,865	-85.1%	-143,285	-85.6%	173,184	59,776	-102,184	-63.1%	35,681	148.1%	-113,408	-65.5%
October	156,831	160,262	22,114	-134,716	-85.9%	-138,147	-86.2%	164,653	63,974	-92,857	-59.2%	41,860	189.3%	-100,678	-61.1%
November	135,416	138,724	16,450	-118,966	-87.9%	-122,274	-88.1%	143,107	59,912	-75,504	-55.8%	43,462	264.2%	-83,195	-58.1%
December	146,056	152,104	21,902	-124,154	-85.0%	-130,202	-85.6%	158,570	67,009	-79,047	-54.1%	45,106	205.9%	-91,561	-57.7%
1Q	409,154	427,357	308,330	-100,825	-24.6%	-119,027	-27.9%	435,041	54,139	-355,015	-86.8%	-254,190	-82.4%	-380,902	-87.6%
2Q	477,018	495,249	15,909	-461,109	-96.7%	-479,340	-96.8%	509,817	80,857	-396,161	-83.0%	64,948	408.2%	-428,960	-84.1%
3Q	528,617	547,246	76,836	-451,781	-85.5%	-470,410	-86.0%	567,413	185,362	-343,255	-64.9%	108,525	141.2%	-382,051	-67.3%
4Q	438,303	451,090	60,467	-377,836	-86.2%	-390,623	-86.6%	466,330	190,895	-247,408	-56.4%	130,428	215.7%	-275,435	-59.1%
Total	1,853,093	1,920,943	461,542	-1,391,550	-75.1%	-1,459,540	-76.0%	1,978,600	511,253	-1,341,840	-72.4%	49,711	10.8%	-1,467,347	-74.2%



Passenger Number (thousand) - World Total International												
Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	151,123	59,315	59,315	59,315	59,315	59,315	-79,782	-57.4%	38,497	184.9%	-91,808	-60.8%
February	142,403	55,566	55,566	55,566	55,566	55,566	-70,915	-56.1%	40,787	276.0%	-86,837	-61.0%
March	154,862	64,484	64,484	63,827	63,469	79,609	-80,108 to -79,093	-55.8% to -55.1%	44,927 to 45,942	242.3% to 247.8%	-91,393 to -90,378	-59.0% to -58.4%
April	169,596	74,946	74,946	74,133	73,304	100,886	-79,720 to -78,079	-52.1% to -51.0%	53,095 to 54,736	262.7% to 270.8%	-96,292 to -94,650	-56.8% to -55.8%
May	170,355	77,341	77,341	75,663	74,415	111,617	-81,557 to -78,631	-52.3% to -50.4%	50,262 to 53,189	208.1% to 220.2%	-95,941 to -93,014	-56.3% to -54.6%
June	189,188	92,171	92,171	89,108	87,377	124,690	-80,644 to -75,850	-48.0% to -45.1%	50,882 to 55,676	139.4% to 152.6%	-101,811 to -97,017	-53.8% to -51.3%
July	205,049	110,000	110,000	104,136	100,410	140,841	-82,123 to -72,533	-45.0% to -39.7%	41,706 to 51,295	71.0% to 87.4%	-104,639 to -95,049	-51.0% to -46.4%
August	206,624	117,828	117,828	110,591	104,871	142,551	-79,253 to -66,297	-43.0% to -36.0%	37,989 to 50,946	56.8% to 76.2%	-101,753 to -88,796	-49.2% to -43.0%
September	180,327	108,655	103,373	101,477	94,162	127,173	-67,798 to -53,305	-41.9% to -32.9%	34,386 to 48,879	57.5% to 81.8%	-86,165 to -71,672	-47.8% to -39.7%
October	170,165	105,864	89,190	99,630	89,442	124,332	-67,641 to -50,967	-43.1% to -32.5%	25,216 to 41,890	39.4% to 65.5%	-80,975 to -64,301	-47.6% to -37.8%
November	148,421	93,167	74,630	88,906	77,388	83,351	-60,787 to -42,250	-44.9% to -31.2%	14,717 to 33,255	24.6% to 55.5%	-73,791 to -55,254	-49.7% to -37.2%
December	166,326	110,134	87,990	107,034	90,691	86,645	-58,066 to -35,922	-39.8% to -24.6%	20,981 to 43,126	31.3% to 64.4%	-78,336 to -56,192	-47.1% to -33.8%
1Q	448,388	179,365	179,365	178,708	178,500	194,490	-230,805 to -229,789	-56.4% to -56.2%	124,210 to 125,226	229.4% to 231.3%	-270,038 to -269,023	-60.2% to -60.0%
2Q	529,139	244,458	244,458	238,903	235,096	337,193	-241,922 to -232,560	-50.7% to -48.8%	154,239 to 163,601	190.8% to 202.3%	-294,043 to -284,681	-55.6% to -53.8%
3Q	592,000	336,482	331,201	316,204	299,443	410,565	-229,174 to -192,135	-43.4% to -36.3%	114,081 to 151,120	61.5% to 81.5%	-292,557 to -255,518	-49.4% to -43.2%
4Q	484,912	309,165	251,810	295,569	252,520	294,328	-186,494 to -129,138	-42.5% to -29.5%	60,914 to 118,270	31.9% to 62.0%	-233,102 to -175,746	-48.1% to -36.2%
Total	2,054,439	1,069,471	1,006,834	1,029,384	970,409	1,236,576	-882,684 to -783,622	-47.6% to -42.3%	459,156 to 558,217	89.8% to 109.2%	-1,084,029 to -984,968	-52.8% to -47.9%



Passenger Number (thousand) - World Total Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	206,283	214,456	210,633	4,350	2.1%	-3,823	-1.8%	221,720	102,742	-103,541	-50.2%	-107,891	-51.2%	-118,978	-53.7%
February	195,973	208,033	162,166	-33,807	-17.3%	-45,867	-22.0%	213,856	93,987	-101,986	-52.0%	-68,179	-42.0%	-119,869	-56.1%
March	219,944	227,596	110,199	-109,745	-49.9%	-117,397	-51.6%	232,285	142,381	-77,564	-35.3%	32,181	29.2%	-89,904	-38.7%
April	214,339	220,554	27,809	-186,530	-87.0%	-192,745	-87.4%	226,556	151,332	-63,007	-29.4%	123,523	444.2%	-75,224	-33.2%
May	223,305	230,786	44,392	-178,912	-80.1%	-186,393	-80.8%	237,749	155,103	-68,201	-30.5%	110,711	249.4%	-82,645	-34.8%
June	226,481	234,930	68,390	-158,091	-69.8%	-166,540	-70.9%	241,374	160,937	-65,544	-28.9%	92,547	135.3%	-80,437	-33.3%
July	241,015	250,908	99,795	-141,221	-58.6%	-151,114	-60.2%	262,070	183,708	-57,307	-23.8%	83,913	84.1%	-78,362	-29.9%
August	237,819	244,691	111,758	-126,061	-53.0%	-132,933	-54.3%	253,337	150,898	-86,921	-36.5%	39,140	35.0%	-102,439	-40.4%
September	216,968	225,425	115,239	-101,729	-46.9%	-110,186	-48.9%	234,983	151,189	-65,779	-30.3%	35,950	31.2%	-83,794	-35.7%
October	226,690	232,649	131,906	-94,784	-41.8%	-100,743	-43.3%	242,064	169,079	-57,611	-25.4%	37,173	28.2%	-72,985	-30.2%
November	212,213	217,125	122,685	-89,528	-42.2%	-94,440	-43.5%	224,437	154,874	-57,339	-27.0%	32,189	26.2%	-69,653	-31.0%
December	220,156	227,287	125,156	-95,001	-43.2%	-102,131	-44.9%	236,595	165,372	-54,784	-24.9%	40,216	32.1%	-71,223	-30.1%
1Q	622,200	650,085	482,998	-139,201	-22.4%	-167,086	-25.7%	667,861	339,110	-283,090	-45.5%	-143,889	-29.8%	-328,751	-49.2%
2Q	664,125	686,270	140,592	-523,533	-78.8%	-545,678	-79.5%	705,678	467,373	-196,753	-29.6%	326,781	232.4%	-238,306	-33.8%
3Q	695,802	721,024	326,791	-369,010	-53.0%	-394,233	-54.7%	750,390	485,795	-210,007	-30.2%	159,003	48.7%	-264,596	-35.3%
4Q	659,059	677,061	379,747	-279,313	-42.4%	-297,315	-43.9%	703,096	489,325	-169,735	-25.8%	109,578	28.9%	-213,772	-30.4%
Total	2,641,186	2,734,441	1,330,128	-1,311,058	-49.6%	-1,404,313	-51.4%	2,827,026	1,781,601	-859,584	-32.5%	451,473	33.9%	-1,045,425	-37.0%

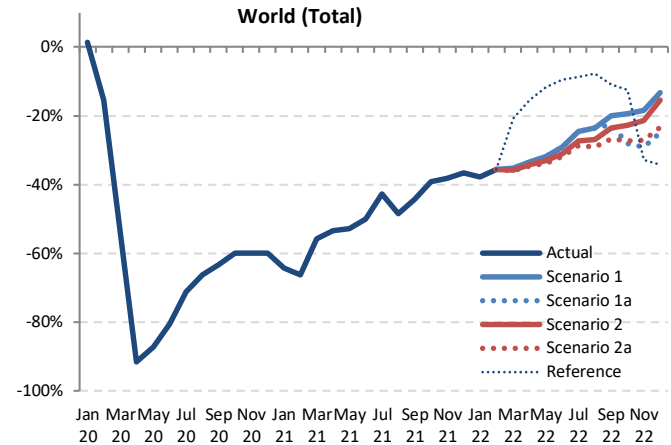


Passenger Number (thousand) - World Total Domestic													
Year	2022												
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	229,870	155,408	155,408	155,408	155,408	155,408	-50,875	-24.7%	52,666	51.3%	-74,462	-32.4%	
February	221,563	151,815	151,815	151,815	151,815	151,815	-44,158	-22.5%	57,828	61.5%	-69,748	-31.5%	
March	238,122	170,971	170,971	169,443	168,942	208,205	-51,003 to -48,973	-23.2% to -22.3%	26,561 to 28,591	18.7% to 20.1%	-69,180 to -67,150	-29.1% to -28.2%	
April	233,002	166,425	169,425	167,634	166,603	209,593	-47,736 to -44,914	-22.3% to -21.0%	15,271 to 18,093	10.1% to 12.0%	-66,399 to -63,578	-28.5% to -27.3%	
May	245,282	181,269	181,269	178,180	176,604	223,684	-46,701 to -42,035	-20.9% to -18.8%	21,500 to 26,166	13.9% to 16.9%	-68,678 to -64,013	-28.0% to -26.1%	
June	248,725	187,267	187,267	183,098	181,464	232,633	-45,017 to -39,214	-19.9% to -17.3%	20,527 to 26,330	12.8% to 16.4%	-67,261 to -61,458	-27.0% to -24.7%	
July	273,868	209,437	209,437	203,765	201,556	245,670	-39,459 to -31,579	-16.4% to -13.1%	17,848 to 25,729	9.7% to 14.0%	-72,312 to -64,432	-26.4% to -23.5%	
August	262,219	204,500	204,500	197,526	194,330	247,064	-43,489 to -33,319	-18.3% to -14.0%	43,432 to 53,602	28.8% to 35.5%	-67,889 to -57,719	-25.9% to -22.0%	
September	245,034	194,813	190,256	187,984	183,296	210,384	-33,672 to -22,155	-15.5% to -10.2%	32,107 to 43,624	21.2% to 28.9%	-61,739 to -50,222	-25.2% to -20.5%	
October	251,570	203,357	186,691	196,418	189,569	211,319	-39,999 to -23,333	-17.6% to -10.3%	17,612 to 34,278	10.4% to 20.3%	-64,880 to -48,214	-25.8% to -19.2%	
November	231,831	190,477	171,698	184,654	175,691	150,188	-40,515 to -21,736	-19.1% to -10.2%	16,824 to 35,603	10.9% to 23.0%	-60,134 to -41,354	-25.9% to -17.8%	
December	246,189	207,733	187,135	202,388	189,840	154,058	-33,022 to -12,424	-15.0% to -5.6%	21,763 to 42,360	13.2% to 25.6%	-59,055 to -38,457	-24.0% to -15.6%	
1Q	689,554	478,194	478,194	476,666	476,165	515,428	-146,035 to -144,005	-23.5% to -23.1%	137,055 to 139,085	40.4% to 41.0%	-213,390 to -211,360	-30.9% to -30.7%	
2Q	727,010	537,961	537,961	528,912	524,671	665,910	-139,454 to -126,164	-21.0% to -19.0%	57,299 to 70,589	12.3% to 15.1%	-202,339 to -189,049	-27.8% to -26.0%	
3Q	781,122	608,749	604,193	589,274	579,182	703,118	-116,620 to -87,052	-16.8% to -12.5%	93,387 to 122,955	19.2% to 25.3%	-201,940 to -172,373	-25.9% to -22.1%	
4Q	729,591	601,566	545,523	583,460	555,100	515,565	-113,536 to -57,493	-17.2% to -8.7%	56,198 to 112,241	11.5% to 22.9%	-184,068 to -128,025	-25.2% to -17.5%	
Total	2,927,277	2,226,471	2,165,871	2,178,312	2,135,117	2,400,020	-506,069 to -414,715	-19.2% to -15.7%	353,516 to 444,869	19.8% to 25.0%	-792,160 to -700,806	-27.1% to -23.9%	

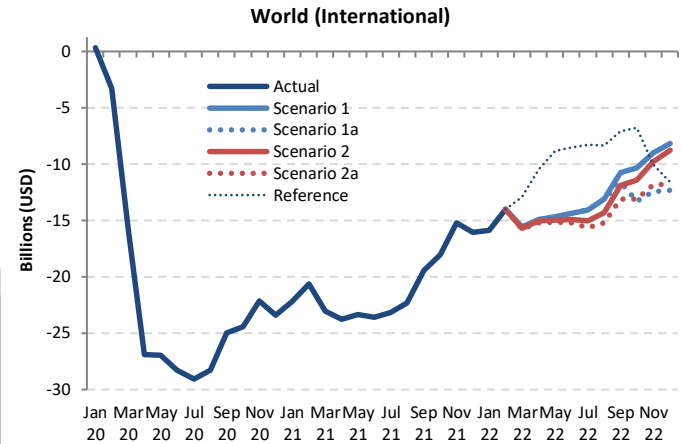


Passenger Number (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020	Compared to Baseline		
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	345,379	358,249	350,386	5,007	1.4%	-7,863	-2.2%	368,390	123,560	-221,819	-64.2%	-226,826	-64.7%	-244,830	-66.5%
February	322,454	342,565	272,458	-49,996	-15.5%	-70,107	-20.5%	351,209	108,766	-213,688	-66.3%	-163,692	-60.1%	-242,443	-69.0%
March	363,521	376,627	168,483	-195,038	-53.7%	-208,144	-55.3%	383,303	160,923	-202,599	-55.7%	-7,561	-4.5%	-222,380	-58.0%
April	367,364	379,377	31,280	-336,084	-91.5%	-348,097	-91.8%	390,057	171,542	-195,822	-53.3%	140,262	448.4%	-218,515	-56.0%
May	379,276	392,195	48,638	-330,638	-87.2%	-343,556	-87.6%	402,811	179,256	-200,020	-52.7%	130,617	268.5%	-223,555	-55.5%
June	394,503	409,948	76,583	-317,920	-80.6%	-333,365	-81.3%	422,628	197,432	-197,071	-50.0%	120,849	157.8%	-225,196	-53.3%
July	423,548	440,106	121,941	-301,607	-71.2%	-318,165	-72.3%	458,420	242,412	-181,136	-42.8%	120,471	98.8%	-216,008	-47.1%
August	421,943	435,360	142,353	-279,590	-66.3%	-293,007	-67.3%	451,216	217,780	-204,163	-48.4%	75,427	53.0%	-233,436	-51.7%
September	378,927	392,804	139,333	-239,594	-62.2%	-253,471	-64.5%	408,167	210,965	-167,963	-44.3%	71,631	51.4%	-197,203	-48.3%
October	383,521	392,911	154,021	-229,500	-59.8%	-238,890	-60.8%	406,717	233,053	-150,468	-39.2%	79,032	51.3%	-173,664	-42.7%
November	347,629	355,849	139,135	-208,494	-60.0%	-216,714	-60.9%	367,544	214,786	-132,844	-38.2%	75,651	54.4%	-152,758	-41.6%
December	366,212	379,391	147,058	-219,155	-59.8%	-232,334	-61.2%	395,165	232,381	-133,832	-36.5%	85,323	58.0%	-162,784	-41.2%
1Q	1,031,354	1,077,442	791,328	-240,026	-23.3%	-286,114	-26.6%	1,102,902	393,249	-638,105	-61.9%	-398,079	-50.3%	-709,653	-64.3%
2Q	1,141,143	1,181,519	156,501	-984,642	-86.3%	-1,025,019	-86.8%	1,215,495	548,230	-592,913	-52.0%	391,729	250.3%	-667,266	-54.9%
3Q	1,224,419	1,268,270	403,628	-820,791	-67.0%	-864,643	-68.2%	1,317,803	671,156	-553,262	-45.2%	267,529	66.3%	-646,647	-49.1%
4Q	1,097,363	1,128,152	440,214	-657,149	-59.9%	-687,938	-61.0%	1,169,426	680,220	-417,143	-38.0%	240,006	54.5%	-489,206	-41.8%
Total	4,494,279	4,655,383	1,791,670	-2,702,608	-60.1%	-2,863,713	-61.5%	4,805,626	2,292,855	-2,201,424	-49.0%	501,184	28.0%	-2,512,772	-52.3%

Passenger Number (thousand) - World Total International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g-f		f/g-1	
Month	f	g			-	g-a		g-e	g-f		f/g-1		
January	380,992	214,723	214,723	214,723	214,723	214,723	-130,657	-37.8%	91,162	73.8%	-166,270	-43.6%	
February	363,967	207,381	207,381	207,381	207,381	207,381	-115,072	-35.7%	98,615	90.7%	-156,585	-43.0%	
March	392,984	235,456	235,456	233,270	232,410	287,814	-131,111 to -128,066	-36.1% to -35.2%	71,488 to 74,533	44.4% to 46.3%	-160,573 to -157,528	-40.9% to -40.1%	
April	402,598	244,371	244,371	241,766	239,908	310,479	-127,456 to -122,993	-34.7% to -33.5%	68,366 to 72,829	39.9% to 42.5%	-162,691 to -158,228	-40.4% to -39.3%	
May	415,338	258,610	258,610	253,843	251,019	335,301	-128,258 to -120,666	-33.8% to -31.8%	71,763 to 79,354	40.0% to 44.3%	-164,619 to -157,027	-39.6% to -37.8%	
June	437,913	279,439	279,439	272,206	268,841	357,323	-125,662 to -115,064	-31.9% to -29.2%	71,409 to 82,007	36.2% to 41.5%	-169,072 to -158,475	-38.6% to -36.2%	
July	478,917	319,436	319,436	307,901	301,966	386,511	-121,582 to -104,112	-28.7% to -24.6%	59,554 to 77,024	24.6% to 31.8%	-176,951 to -159,481	-36.9% to -33.3%	
August	468,844	322,328	322,328	308,117	299,201	389,615	-122,742 to -99,616	-29.1% to -23.6%	81,421 to 104,548	37.4% to 48.0%	-169,643 to -146,516	-36.2% to -31.3%	
September	425,361	303,467	293,630	289,461	277,458	337,557	-101,470 to -75,460	-26.8% to -19.9%	66,493 to 92,503	31.5% to 43.8%	-147,904 to -121,894	-34.8% to -28.7%	
October	421,735	309,221	275,881	296,048	279,010	335,651	-107,640 to -74,300	-28.1% to -19.4%	42,827 to 76,168	18.4% to 32.7%	-145,855 to -112,514	-34.6% to -26.7%	
November	380,252	283,643	246,327	273,560	253,079	233,539	-101,302 to -63,986	-29.1% to -18.4%	31,541 to 68,858	14.7% to 32.1%	-133,925 to -96,609	-35.2% to -25.4%	
December	412,515	317,867	275,125	309,422	280,531	240,703	-91,088 to -48,346	-24.9% to -13.2%	42,744 to 85,486	18.4% to 36.8%	-137,391 to -94,648	-33.3% to -22.9%	
1Q	1,137,942	657,560	657,560	655,374	654,514	709,918	-376,840 to -373,795	-36.5% to -36.2%	261,265 to 264,310	66.4% to 67.2%	-483,428 to -480,383	-42.5% to -42.2%	
2Q	1,256,149	782,419	782,419	767,815	759,767	1,003,103	-381,376 to -358,724	-33.4% to -31.4%	211,538 to 234,190	38.6% to 42.7%	-496,382 to -473,730	-39.5% to -37.7%	
3Q	1,373,122	945,231	935,394	905,478	878,625	1,113,683	-345,794 to -279,187	-28.2% to -22.8%	207,468 to 274,075	30.9% to 40.8%	-494,497 to -427,891	-36.0% to -31.2%	
4Q	1,214,502	910,731	797,332	879,029	812,620	809,893	-300,030 to -186,631	-27.3% to -17.0%	117,113 to 230,512	17.2% to 33.9%	-417,170 to -303,771	-34.3% to -25.0%	
Total	4,981,716	3,295,941	3,172,705	3,207,696	3,105,526	3,636,596	-1,388,752 to -1,198,337	-30.9% to -26.7%	812,672 to 1,003,087	35.4% to 43.7%	-1,876,190 to -1,685,775	-37.7% to -33.8%	



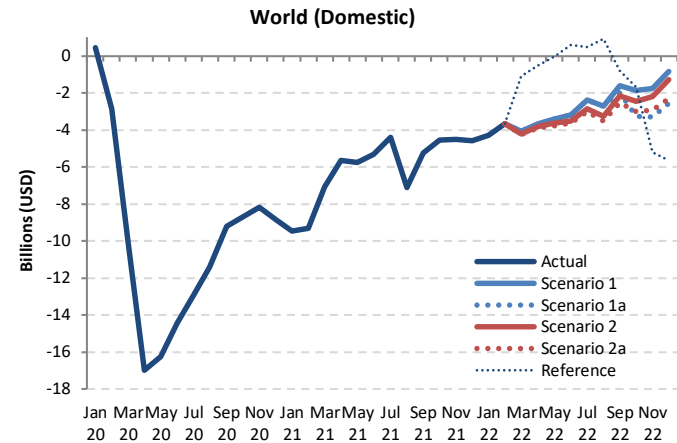
Passenger revenue (USD, million) - World Total International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	26,213	27,159	26,535	322	1.2%	-623	-2.3%	27,776	4,043	-22,170	-84.6%	-22,493	-84.8%	-23,733	-85.4%
February	23,606	25,078	20,307	-3,299	-14.0%	-4,771	-19.0%	25,541	2,957	-20,648	-87.5%	-17,349	-85.4%	-22,584	-88.4%
March	26,693	27,501	11,094	-15,599	-58.4%	-16,407	-59.7%	27,837	3,653	-23,040	-86.3%	-7,441	-67.1%	-24,183	-86.9%
April	27,626	28,620	725	-26,901	-97.4%	-27,895	-97.5%	29,510	3,840	-23,786	-86.1%	3,115	429.7%	-25,670	-87.0%
May	27,781	28,884	842	-26,939	-97.0%	-28,042	-97.1%	29,704	4,417	-23,364	-84.1%	3,575	424.5%	-25,287	-85.1%
June	29,758	30,898	1,452	-28,306	-95.1%	-29,445	-95.3%	32,002	6,149	-23,610	-79.3%	4,697	323.4%	-25,853	-80.8%
July	32,364	33,527	3,285	-29,079	-89.8%	-30,242	-90.2%	34,895	9,232	-23,132	-71.5%	5,946	181.0%	-25,663	-73.5%
August	32,701	33,908	4,398	-28,303	-86.6%	-29,510	-87.0%	35,325	10,392	-22,309	-68.2%	5,994	136.3%	-24,933	-70.6%
September	28,680	29,625	3,705	-24,975	-87.1%	-25,920	-87.5%	30,774	9,269	-19,410	-67.7%	5,565	150.2%	-21,505	-69.9%
October	28,095	28,788	3,698	-24,397	-86.8%	-25,090	-87.2%	29,839	10,054	-18,041	-64.2%	6,356	171.8%	-19,785	-66.3%
November	25,241	25,926	3,124	-22,117	-87.6%	-22,802	-88.0%	26,956	10,059	-15,182	-60.2%	6,935	222.0%	-16,898	-62.7%
December	27,548	28,660	4,149	-23,399	-84.9%	-24,511	-85.5%	30,011	11,524	-16,024	-58.2%	7,375	177.8%	-18,487	-61.6%
1Q	76,511	79,738	57,936	-18,575	-24.3%	-21,802	-27.3%	81,153	10,654	-65,858	-86.1%	-47,283	-81.6%	-70,500	-86.9%
2Q	85,165	88,402	3,019	-82,146	-96.5%	-85,383	-96.6%	91,215	14,406	-70,759	-83.1%	11,387	377.1%	-76,809	-84.2%
3Q	93,745	97,060	11,389	-82,356	-87.9%	-85,671	-88.3%	100,994	28,893	-64,852	-69.2%	17,505	153.7%	-72,101	-71.4%
4Q	80,885	83,375	10,971	-69,914	-86.4%	-72,404	-86.8%	86,806	31,637	-49,248	-60.9%	20,665	188.4%	-55,170	-63.6%
Total	336,306	348,575	83,315	-252,991	-75.2%	-265,259	-76.1%	360,169	85,589	-250,717	-74.6%	2,274	2.7%	-274,580	-76.2%



Passenger revenue (USD, million) - World Total International													
Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	28,669	10,373	10,373	10,373	10,373	10,373	-15,840	-60.4%	6,330	156.6%	-18,296	-63.8%	
February	26,394	9,608	9,608	9,608	9,608	9,608	-13,997	-59.3%	6,651	224.9%	-16,786	-63.6%	
March	28,443	11,107	11,107	10,992	10,930	13,770	-15,762 to -15,585	-59.1% to -58.4%	7,277 to 7,454	199.2% to 204.0%	-17,513 to -17,336	-61.6% to -60.9%	
April	30,601	12,728	12,728	12,586	12,441	17,166	-15,185 to -14,898	-55.0% to -53.9%	8,601 to 8,888	224.0% to 231.4%	-18,160 to -17,873	-59.3% to -58.4%	
May	30,778	13,129	13,129	12,834	12,613	18,984	-15,169 to -14,652	-54.6% to -52.7%	8,196 to 8,712	185.5% to 197.2%	-18,165 to -17,649	-59.0% to -57.3%	
June	33,337	15,397	15,397	14,877	14,581	21,244	-15,177 to -14,361	-51.0% to -48.3%	8,432 to 9,249	137.1% to 150.4%	-18,755 to -17,939	-56.3% to -53.8%	
July	36,470	18,316	18,316	17,352	16,744	24,066	-15,620 to -14,048	-48.3% to -43.4%	7,513 to 9,084	81.4% to 98.4%	-19,726 to -18,155	-54.1% to -49.8%	
August	36,959	19,621	19,621	18,418	17,491	24,369	-15,210 to -13,080	-46.5% to -40.0%	7,099 to 9,229	68.3% to 88.8%	-19,468 to -17,338	-52.7% to -46.9%	
September	32,094	17,959	17,061	16,769	15,581	21,605	-13,098 to -10,721	-45.7% to -37.4%	6,312 to 8,689	68.1% to 93.7%	-16,512 to -14,135	-51.4% to -44.0%	
October	31,026	17,759	14,832	16,695	14,987	21,353	-13,263 to -10,337	-47.2% to -36.8%	4,778 to 7,705	47.5% to 76.6%	-16,194 to -13,268	-52.2% to -42.8%	
November	28,110	16,230	12,810	15,449	13,405	15,200	-12,431 to -9,011	-49.2% to -35.7%	2,752 to 6,171	27.4% to 61.4%	-15,300 to -11,880	-54.4% to -42.3%	
December	31,552	19,385	15,235	18,776	15,780	15,975	-12,313 to -8,163	-44.7% to -29.6%	3,711 to 7,861	32.2% to 68.2%	-16,317 to -12,167	-51.7% to -38.6%	
1Q	83,506	31,088	31,088	30,973	30,911	33,751	-45,600 to -45,423	-59.6% to -59.4%	20,258 to 20,435	190.2% to 191.8%	-52,595 to -52,418	-63.0% to -62.8%	
2Q	94,716	41,255	41,255	40,298	39,635	57,394	-45,531 to -43,911	-53.5% to -51.6%	25,229 to 26,849	175.1% to 186.4%	-55,081 to -53,462	-58.2% to -56.4%	
3Q	105,223	55,896	54,998	52,539	49,817	70,400	-43,928 to -37,849	-46.9% to -40.4%	20,924 to 27,003	72.4% to 93.5%	-55,706 to -49,627	-52.8% to -47.0%	
4Q	90,688	53,373	42,877	50,920	44,172	52,528	-38,007 to -27,512	-47.0% to -34.0%	11,241 to 21,737	35.5% to 68.7%	-47,810 to -37,315	-52.7% to -41.1%	
Total	374,434	181,612	170,219	174,730	164,535	213,714	-171,771 to -154,695	-51.1% to -46.0%	78,946 to 96,023	92.2% to 112.2%	-209,899 to -192,822	-56.1% to -51.5%	

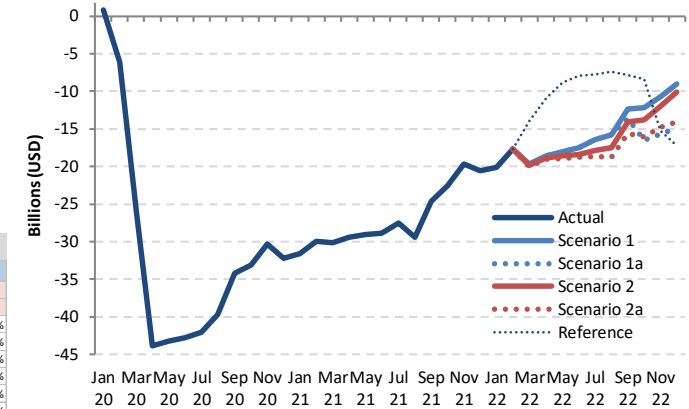
Passenger revenue (USD, million) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	18,509	19,205	18,973	464	2.5%	-232	-1.2%	19,893	9,065	-9,444	-51.0%	-9,908	-52.2%	-10,828	-54.4%
February	17,608	18,679	14,763	-2,845	-16.2%	-3,916	-21.0%	19,236	8,310	-9,298	-52.8%	-6,453	-43.7%	-10,926	-56.8%
March	20,000	20,656	9,963	-10,037	-50.2%	-10,692	-51.8%	21,143	12,915	-7,085	-35.4%	2,952	29.6%	-8,228	-38.9%
April	19,459	20,028	2,492	-16,967	-87.2%	-17,536	-87.6%	20,598	13,819	-5,640	-29.0%	11,327	45.4%	-6,779	-32.9%
May	20,350	21,037	4,092	-16,259	-79.9%	-16,945	-80.5%	21,697	14,613	-5,737	-28.2%	10,522	257.1%	-7,084	-32.6%
June	20,675	21,495	6,211	-14,464	-70.0%	-15,284	-71.1%	22,087	15,369	-5,305	-25.7%	9,158	147.5%	-6,718	-30.4%
July	21,934	22,894	8,994	-12,940	-59.0%	-13,899	-60.7%	23,959	17,552	-4,382	-20.0%	8,558	95.1%	-6,407	-26.7%
August	21,554	22,171	10,134	-11,420	-53.0%	-12,037	-54.3%	22,966	14,440	-7,114	-33.0%	4,306	42.5%	-8,526	-37.1%
September	19,524	20,306	10,307	-9,217	-47.2%	-10,000	-49.2%	21,204	14,281	-5,242	-26.9%	3,975	38.6%	-6,923	-32.6%
October	20,451	21,027	11,749	-8,702	-42.5%	-9,278	-44.1%	21,877	15,901	-4,550	-22.2%	4,152	35.3%	-5,977	-27.3%
November	19,000	19,436	10,834	-8,166	-43.0%	-8,602	-44.3%	20,074	14,494	-4,506	-23.7%	3,660	33.8%	-5,581	-27.8%
December	19,874	20,552	11,031	-8,843	-44.5%	-9,521	-46.3%	21,431	15,286	-4,588	-23.1%	4,255	38.6%	-6,144	-28.7%
1Q	56,117	58,540	43,699	-12,418	-22.1%	-14,841	-25.4%	60,272	30,290	-25,827	-46.0%	-13,409	-30.7%	-29,982	-49.7%
2Q	60,484	62,560	12,795	-47,689	-78.8%	-49,765	-79.5%	64,383	43,802	-16,682	-27.6%	31,007	242.3%	-20,581	-32.0%
3Q	63,011	65,371	29,435	-33,576	-53.3%	-35,936	-55.0%	68,129	46,273	-16,738	-26.6%	16,838	57.2%	-21,856	-32.1%
4Q	59,324	61,015	33,614	-25,710	-43.3%	-27,401	-44.9%	63,382	45,681	-13,644	-23.0%	12,066	35.9%	-17,702	-27.9%
Total	238,937	247,485	119,543	-119,395	-50.0%	-127,943	-51.7%	256,165	166,046	-72,892	-30.5%	46,503	38.9%	-90,120	-35.2%

Passenger revenue (USD, million) - World Total Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	20,654	14,217	14,217	14,217	14,217	14,217	-4,292	-23.2%	5,152	56.8%	-6,436	-31.2%	
February	19,962	13,947	13,947	13,947	13,947	13,947	-3,661	-20.8%	5,637	67.8%	-6,015	-30.1%	
March	21,723	15,923	15,923	15,805	15,765	18,918	-4,235 to -20.4%	-21.2%	2,850 to 3,008	22.1% to 23.3%	-5,958 to -5,800	-27.4% to -26.7%	
April	21,213	15,798	15,798	15,657	15,577	18,966	-3,882 to -3,661	-20.0% to -18.8%	1,758 to 1,979	12.7% to 14.3%	-5,637 to -5,415	-26.6% to -25.5%	
May	22,416	16,957	16,957	16,714	16,591	20,308	-3,759 to -3,394	-18.5% to -16.7%	1,978 to 2,343	13.5% to 16.0%	-5,825 to -5,459	-26.0% to -24.4%	
June	22,782	17,499	17,499	17,172	17,043	21,286	-3,632 to -3,176	-17.6% to -15.4%	1,673 to 2,130	10.9% to 13.9%	-5,739 to -5,283	-25.2% to -23.2%	
July	25,100	19,541	19,541	19,094	18,918	22,436	-3,016 to -2,393	-13.8% to -10.9%	1,366 to 1,989	7.8% to 11.3%	-6,182 to -5,559	-24.6% to -22.1%	
August	23,787	18,840	18,840	18,287	18,022	22,466	-3,531 to -2,714	-16.4% to -12.6%	3,583 to 4,401	24.8% to 30.5%	-5,765 to -4,947	-24.2% to -20.8%	
September	22,156	17,922	17,922	17,375	16,983	18,733	-2,541 to -1,602	-13.0% to -8.2%	2,701 to 3,640	18.9% to 25.5%	-5,173 to -4,235	-23.3% to -19.1%	
October	22,754	18,573	17,192	18,017	17,464	18,787	-3,258 to -1,878	-15.9% to -9.2%	1,292 to 2,672	8.1% to 16.8%	-5,561 to -4,181	-24.4% to -18.4%	
November	20,732	17,258	15,715	16,791	16,074	13,794	-3,284 to -1,741	-17.3% to -9.2%	1,221 to 2,765	8.4% to 19.1%	-5,017 to -3,473	-24.2% to -16.8%	
December	22,347	19,020	17,310	18,584	17,579	14,216	-2,564 to -854	-12.9% to -4.3%	2,024 to 3,734	13.2% to 24.4%	-5,037 to -3,327	-22.5% to -14.9%	
1Q	62,338	44,087	44,087	43,969	43,930	47,082	-12,188 to -12,030	-21.7% to -21.4%	13,639 to 13,797	45.0% to 45.6%	-18,409 to -18,251	-29.5% to -29.3%	
2Q	66,412	50,254	50,254	49,543	49,211	60,560	-11,274 to -10,230	-18.6% to -16.9%	5,409 to 6,452	12.3% to 14.7%	-17,201 to -16,158	-25.9% to -24.3%	
3Q	71,043	56,303	55,933	54,757	53,923	63,635	-9,088 to -6,708	-14.4% to -10.6%	7,650 to 10,030	16.5% to 21.7%	-17,120 to -14,740	-24.1% to -20.7%	
4Q	65,833	54,852	50,218	53,392	51,116	46,797	-9,107 to -4,473	-15.4% to -7.5%	4,537 to 9,171	9.9% to 20.1%	-15,615 to -10,981	-23.7% to -16.7%	
Total	265,626	205,496	200,492	201,661	198,179	218,074	-40,758 to -33,442	-17.1% to -14.0%	32,133 to 39,450	19.4% to 23.8%	-67,447 to -60,131	-25.4% to -22.6%	



Passenger revenue (USD, million) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	44,722	46,363	45,508	786	1.8%	-855	-1.8%	47,669	13,108	-31,615	-70.7%	-32,401	-71.2%	-34,561	-72.5%
February	41,214	43,757	35,070	-6,144	-14.9%	-8,688	-19.9%	44,777	11,267	-29,946	-72.7%	-23,802	-67.9%	-33,510	-74.8%
March	46,693	48,157	21,057	-25,636	-54.9%	-27,100	-56.3%	48,979	16,569	-30,124	-64.5%	-4,489	-21.3%	-32,411	-66.2%
April	47,085	48,649	3,217	-43,868	-93.2%	-45,431	-93.4%	50,108	17,659	-29,426	-62.5%	14,442	448.9%	-32,448	-64.8%
May	48,132	49,921	4,934	-43,198	-89.7%	-44,987	-90.1%	51,401	19,030	-29,101	-60.5%	14,097	285.7%	-32,371	-63.0%
June	50,433	52,392	7,663	-42,770	-84.8%	-44,729	-85.4%	54,089	21,518	-28,915	-57.3%	13,855	180.8%	-32,571	-60.2%
July	54,298	56,421	12,280	-42,018	-77.4%	-44,141	-78.2%	58,853	26,784	-29,514	-50.7%	14,504	118.1%	-32,070	-54.5%
August	54,255	56,079	14,532	-39,723	-73.2%	-41,547	-74.1%	58,291	24,832	-29,424	-54.2%	10,300	70.9%	-33,460	-57.4%
September	48,203	49,931	14,011	-34,192	-70.9%	-35,920	-71.9%	51,979	23,551	-24,652	-51.1%	9,539	68.1%	-28,428	-54.7%
October	48,546	49,815	15,447	-33,099	-68.2%	-34,368	-69.0%	51,716	25,955	-22,592	-46.5%	10,507	68.0%	-25,761	-49.8%
November	44,241	45,362	13,958	-30,283	-68.5%	-31,404	-69.2%	47,031	24,552	-19,688	-44.5%	10,595	75.9%	-22,478	-47.8%
December	47,422	49,212	15,180	-32,242	-68.0%	-34,032	-69.2%	51,441	26,810	-20,612	-43.5%	11,630	76.6%	-24,631	-47.9%
1Q	132,629	138,278	101,635	-30,993	-23.4%	-36,643	-26.5%	141,425	40,944	-91,685	-69.1%	-60,692	-59.7%	-100,481	-71.0%
2Q	145,650	150,962	15,814	-129,835	-89.1%	-135,148	-89.5%	155,598	58,208	-87,442	-60.0%	42,393	268.1%	-97,390	-62.6%
3Q	156,756	162,431	40,823	-115,933	-74.0%	-121,608	-74.9%	169,123	75,166	-81,590	-52.0%	34,343	84.1%	-93,957	-55.6%
4Q	140,209	144,389	44,585	-95,624	-68.2%	-99,804	-69.1%	150,188	77,317	-62,892	-44.9%	32,732	73.4%	-72,871	-48.5%
Total	575,244	596,060	202,858	-372,385	-64.7%	-393,202	-66.0%	616,334	251,635	-323,609	-56.3%	48,776	24.0%	-364,700	-59.2%

World (Total)



Passenger revenue (USD, million) - World Total International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	49,322	24,590	24,590	24,590	24,590	24,590	-20,132	-45.0%	11,482	87.6%	-24,733	-50.1%	
February	46,356	23,555	23,555	23,555	23,555	23,555	-17,658	-42.8%	12,288	109.1%	-22,801	-49.2%	
March	50,166	27,031	27,031	26,797	26,696	32,688	-19,997 to -19,662	-42.8% to -42.1%	10,127 to 10,462	61.1% to 63.1%	-23,470 to -23,136	-46.8% to -46.1%	
April	51,815	28,526	28,526	28,244	28,018	36,133	-19,067 to -18,559	-40.5% to -39.4%	10,359 to 10,867	58.7% to 61.5%	-23,797 to -23,289	-45.9% to -44.9%	
May	53,194	30,086	30,086	29,549	29,204	39,292	-18,928 to -18,046	-39.3% to -37.5%	10,173 to 11,056	53.5% to 58.1%	-23,990 to -23,108	-45.1% to -43.4%	
June	56,119	32,896	32,896	32,049	31,624	42,529	-18,809 to -17,537	-37.3% to -34.8%	10,106 to 11,378	47.0% to 52.9%	-24,495 to -23,222	-43.6% to -41.4%	
July	61,570	37,857	37,857	36,446	35,662	46,502	-18,636 to -16,441	-34.3% to -30.3%	8,878 to 10,073	33.1% to 41.3%	-25,908 to -23,713	-42.1% to -38.5%	
August	60,747	38,462	38,462	36,705	35,514	46,835	-18,742 to -15,793	-34.5% to -29.1%	10,682 to 13,630	43.0% to 54.9%	-25,233 to -22,285	-41.5% to -36.7%	
September	54,250	35,880	34,613	34,144	32,564	40,338	-15,639 to -12,323	-32.4% to -25.6%	9,013 to 12,329	38.3% to 52.4%	-21,685 to -18,369	-40.0% to -33.9%	
October	53,780	36,332	32,025	34,712	32,451	40,141	-16,522 to -12,214	-34.0% to -25.2%	6,070 to 10,377	23.4% to 40.0%	-21,755 to -17,448	-40.5% to -32.4%	
November	48,842	33,488	28,525	32,240	29,478	28,994	-15,715 to -10,753	-35.5% to -24.3%	3,973 to 8,936	16.2% to 36.4%	-20,316 to -15,354	-41.6% to -31.4%	
December	53,899	38,405	32,545	37,360	33,359	30,191	-14,877 to -9,017	-31.4% to -19.0%	5,735 to 11,595	21.4% to 43.2%	-21,354 to -15,494	-39.6% to -28.7%	
1Q	145,845	75,176	75,176	74,942	74,841	80,833	-57,788 to -57,453	-43.6% to -43.3%	33,897 to 34,232	82.8% to 83.6%	-71,004 to -70,669	-48.7% to -48.5%	
2Q	161,128	91,508	91,508	89,841	88,846	117,954	-56,804 to -54,141	-39.0% to -37.2%	30,638 to 33,301	52.6% to 57.2%	-72,282 to -69,619	-44.9% to -43.2%	
3Q	176,566	112,199	110,931	107,295	103,740	133,675	-53,016 to -44,557	-33.8% to -28.4%	28,574 to 37,032	38.0% to 49.3%	-72,827 to -64,368	-41.2% to -36.5%	
4Q	156,521	108,225	93,095	104,312	95,288	99,325	-47,114 to -31,984	-33.6% to -22.8%	15,778 to 30,908	20.4% to 40.0%	-63,425 to -48,296	-40.5% to -30.9%	
Total	640,060	387,108	370,711	376,390	362,714	431,787	-212,530 to -188,136	-36.9% to -32.7%	111,079 to 135,473	44.1% to 53.8%	-277,346 to -252,952	-43.3% to -39.5%	



Estimated 2020/2021 Results and 2022 Outlook: Region Breakdown

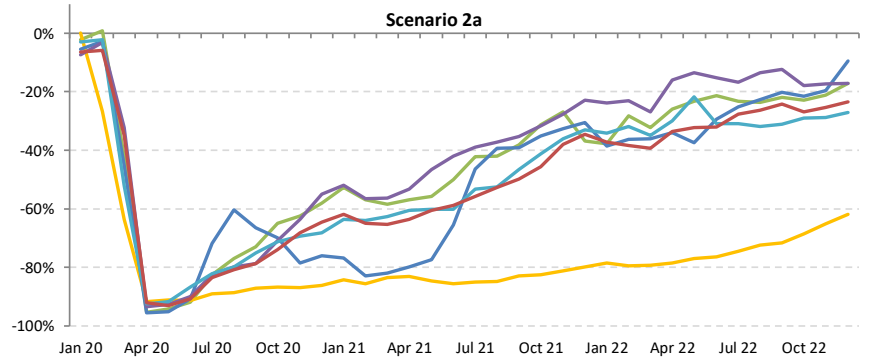
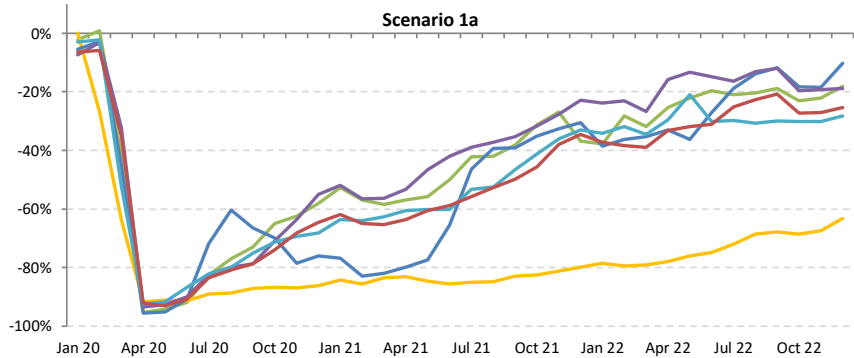
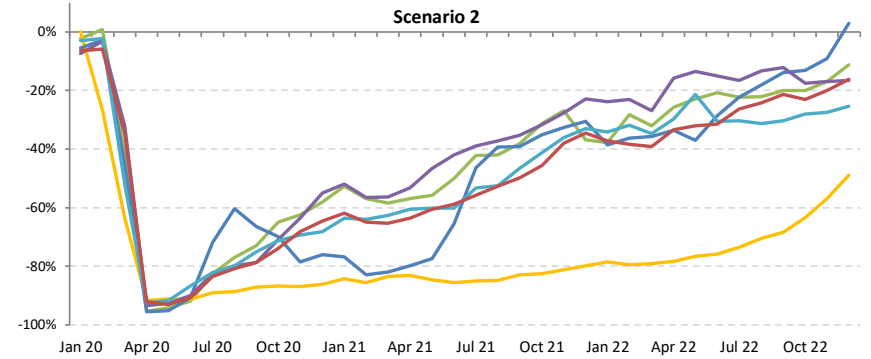
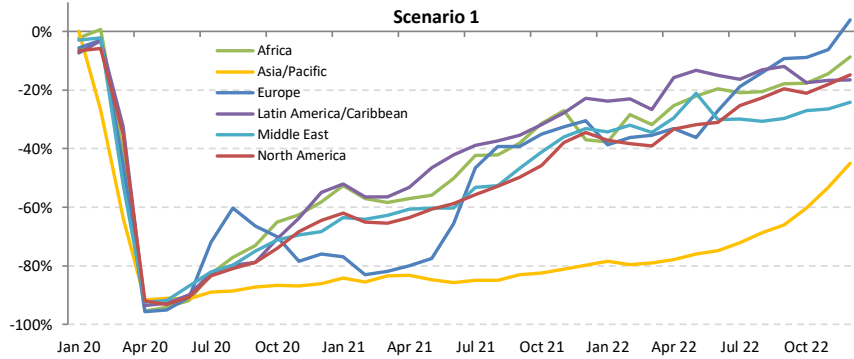
2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Regional breakdown follows ICAO's six (6) statistical regions (Doc 9060)
- The same key impact indicators are presented under four (4) paths of two (2) scenarios, in comparison to:
 - Baseline scenario, 2019 level and 2020/2021 level
 - by international and domestic, as well as month, quarter and year
- To avoid double counting:
 - Number of “international” passengers departing from each country and territory are aggregated in each region
 - Gross passenger operating revenues of all airlines serving “international” routes from each country and territory are aggregated at regional level

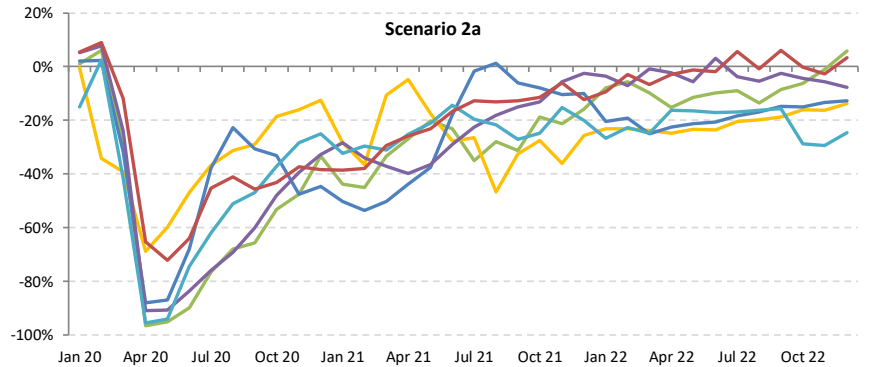
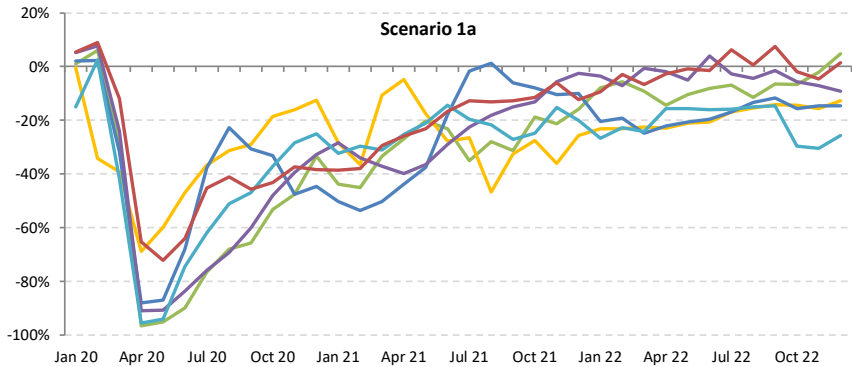
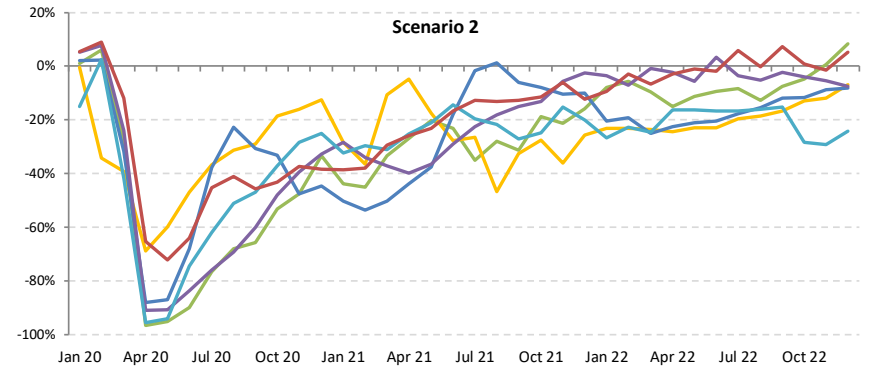
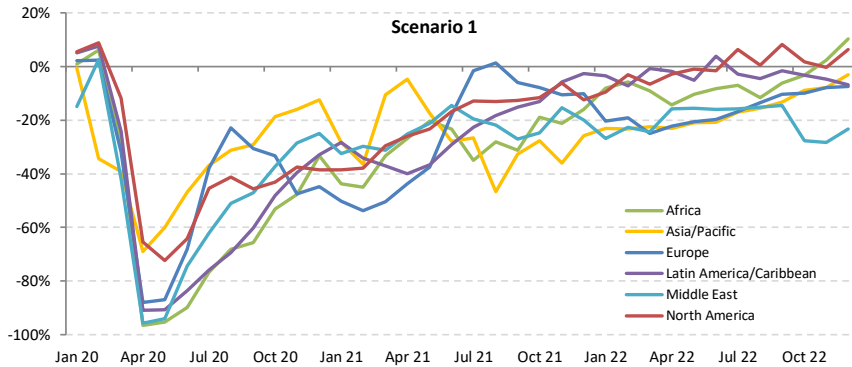


Seat capacity change compared to 2019: International



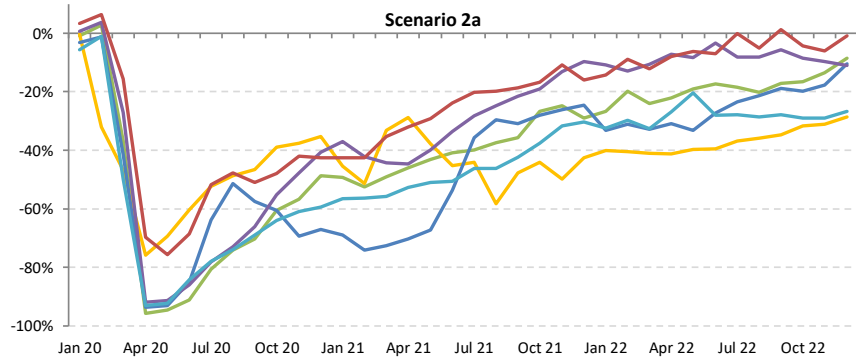
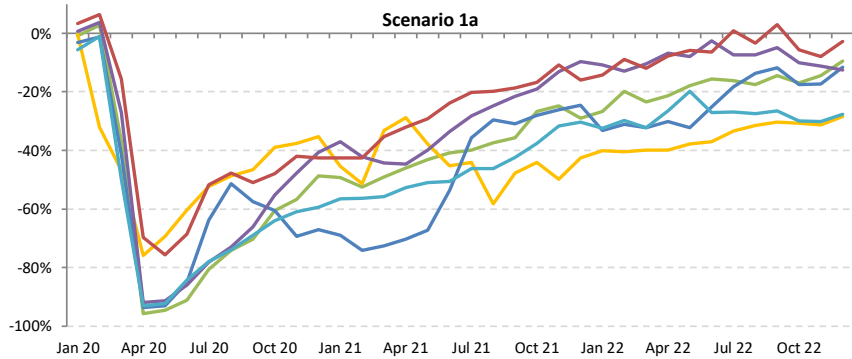
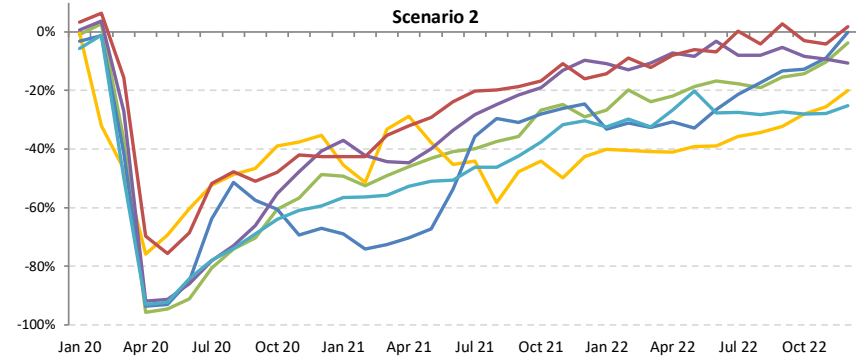
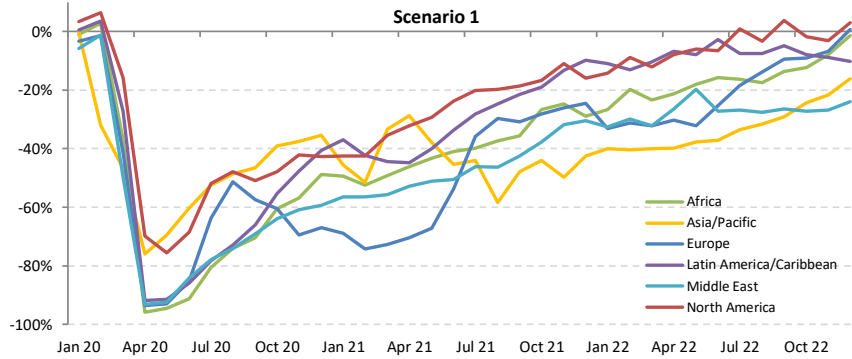


Seat capacity change compared to 2019: Domestic



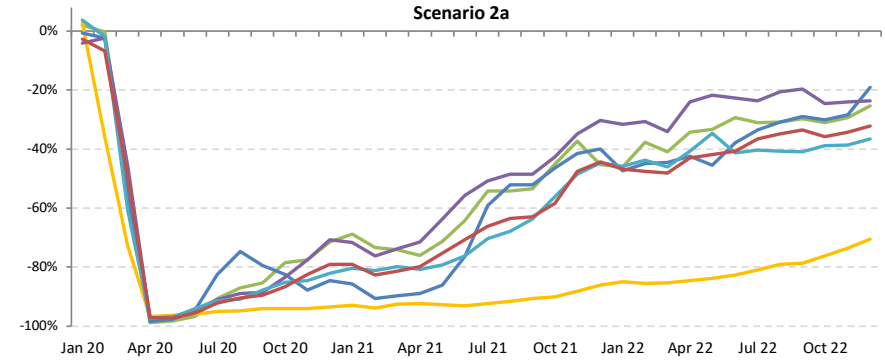
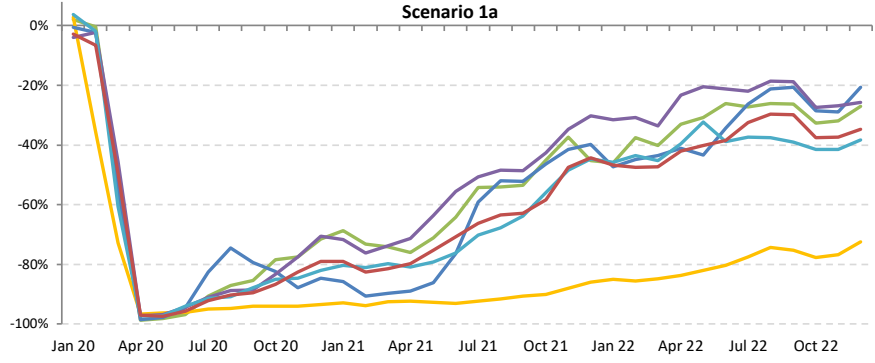
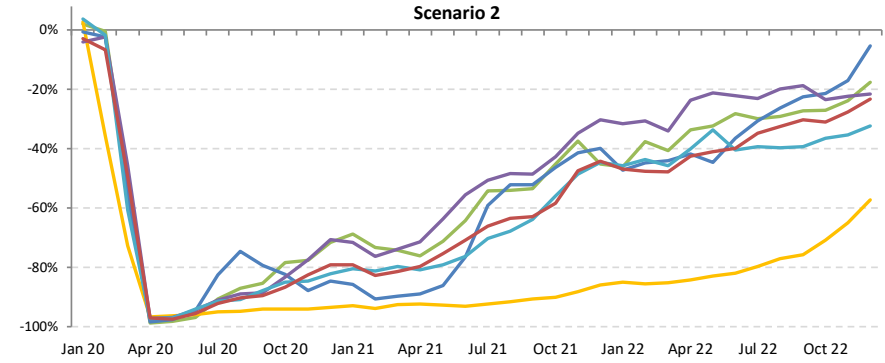
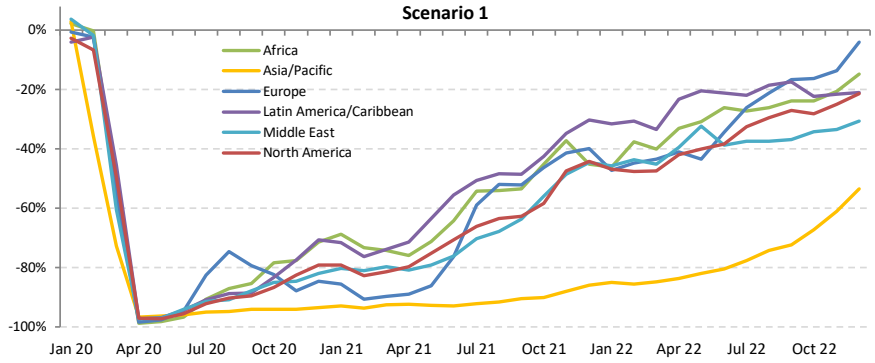


Seat capacity change compared to 2019: International + Domestic



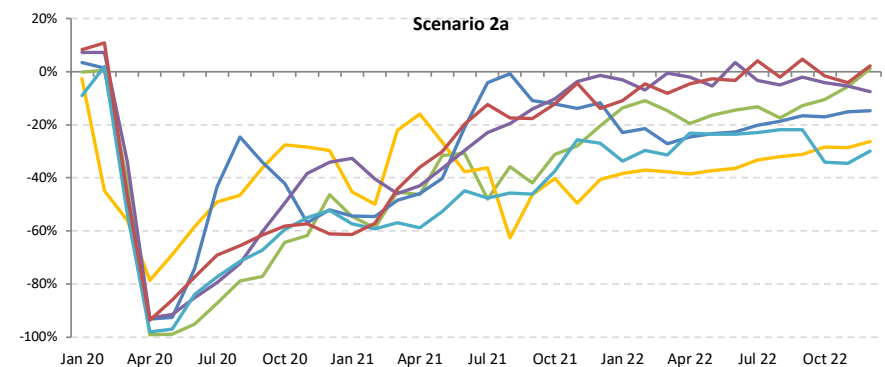
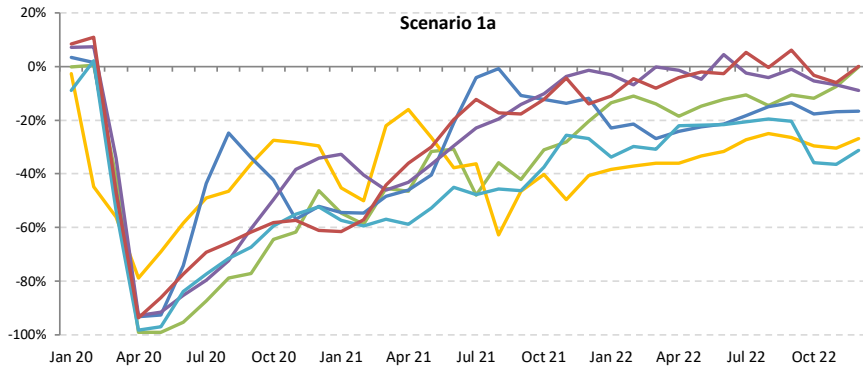
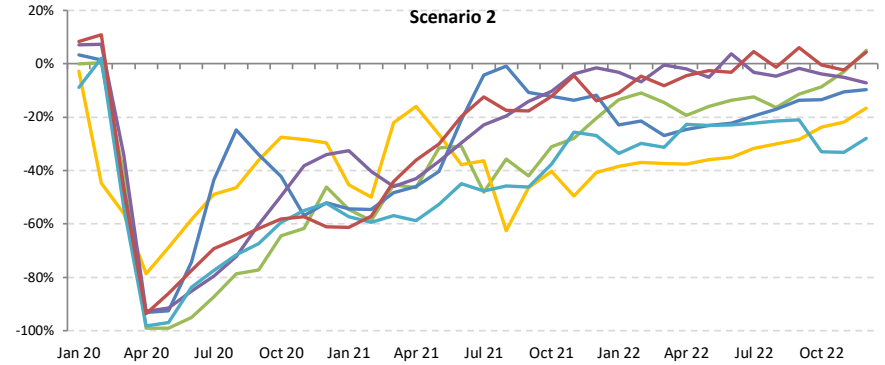
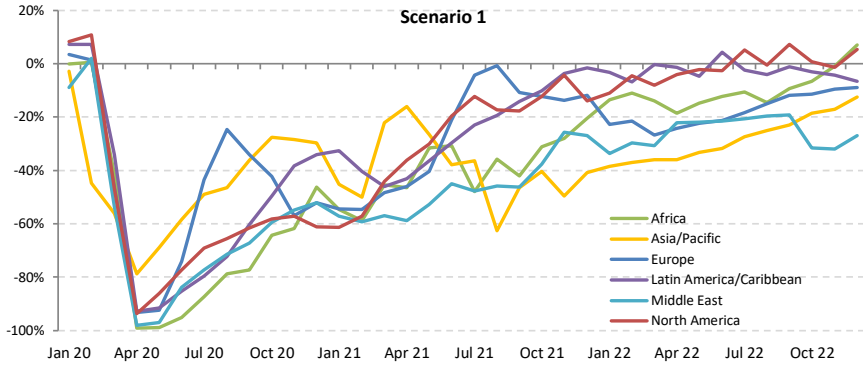


Passenger number change compared to 2019: International



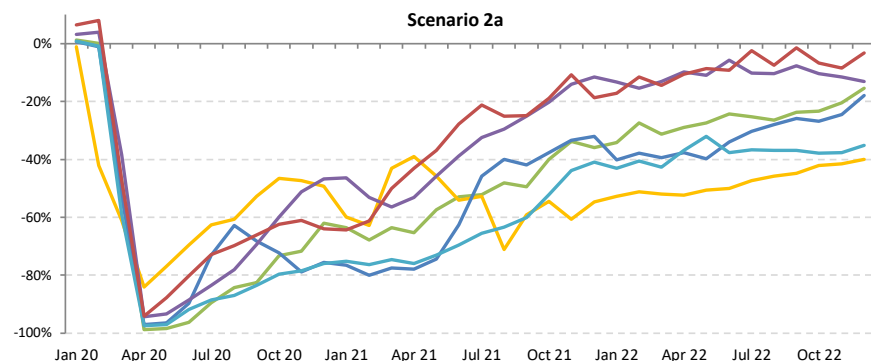
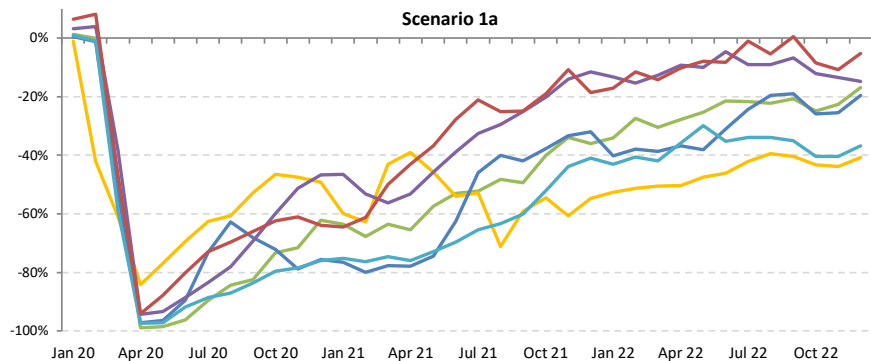
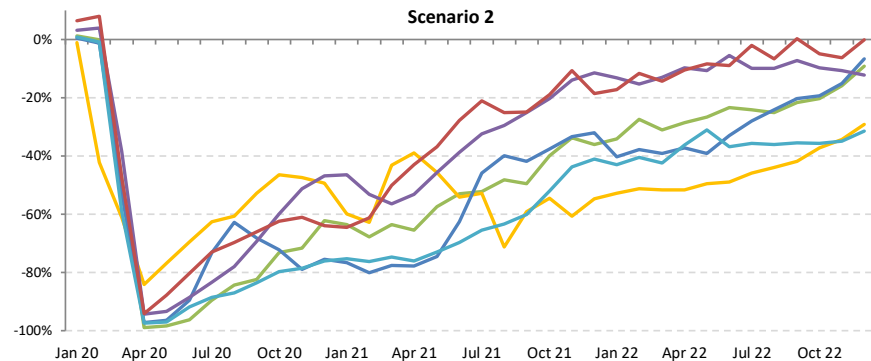
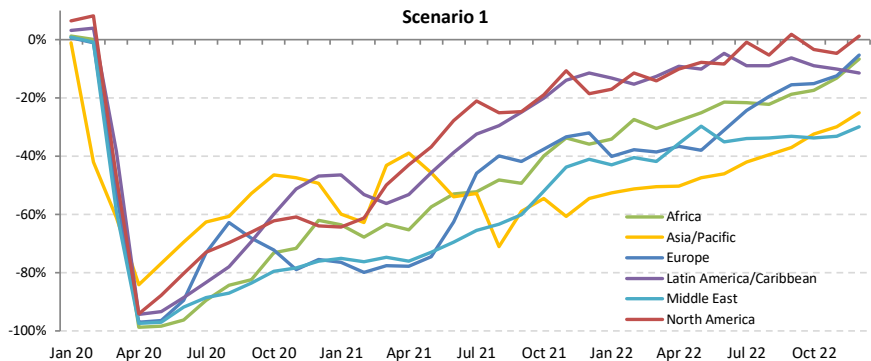


Passenger number change compared to 2019: Domestic



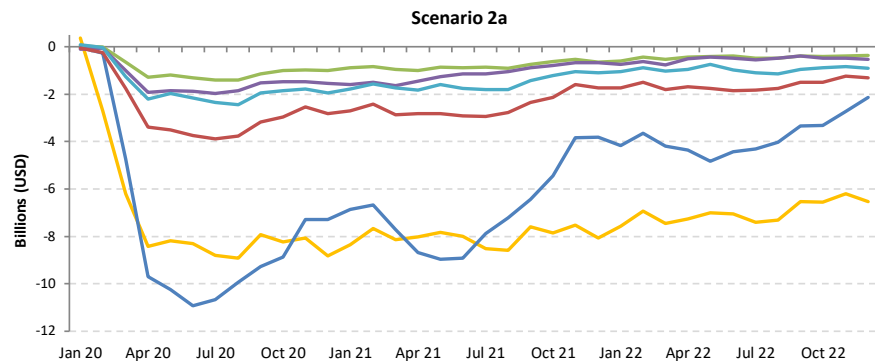
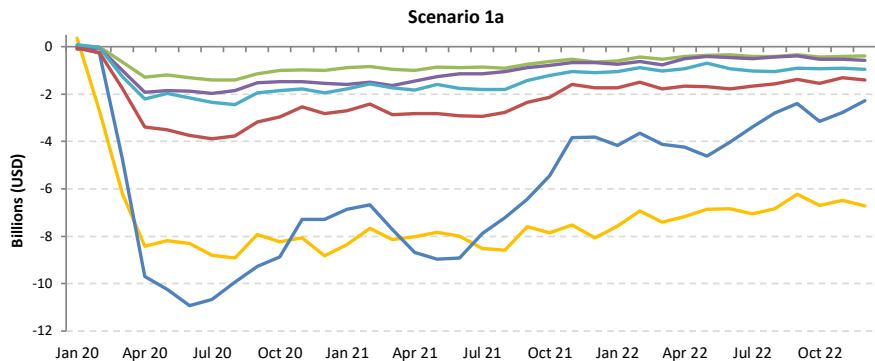
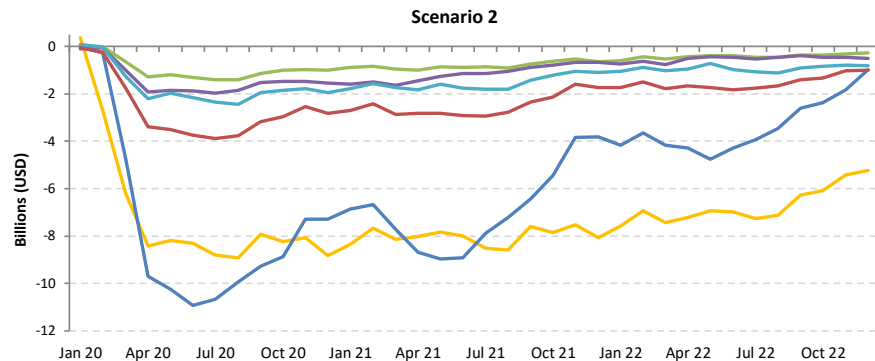
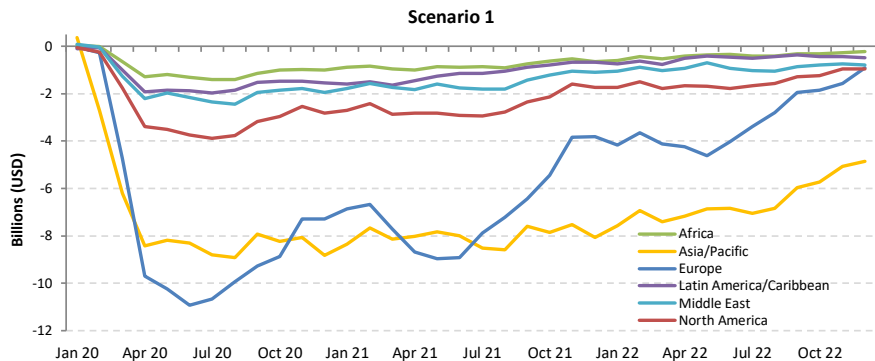


Passenger number change compared to 2019: International + Domestic



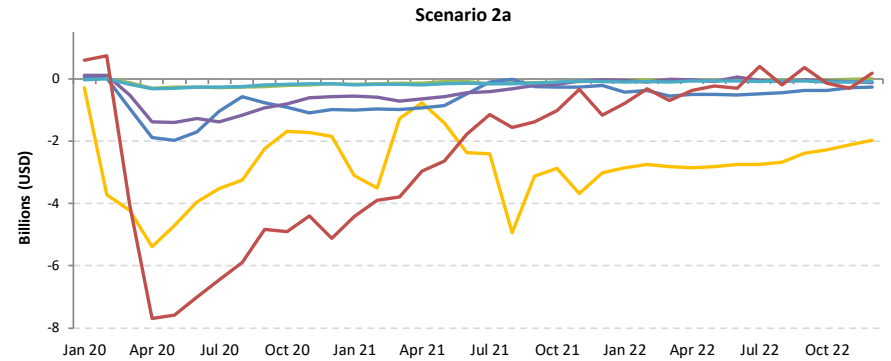
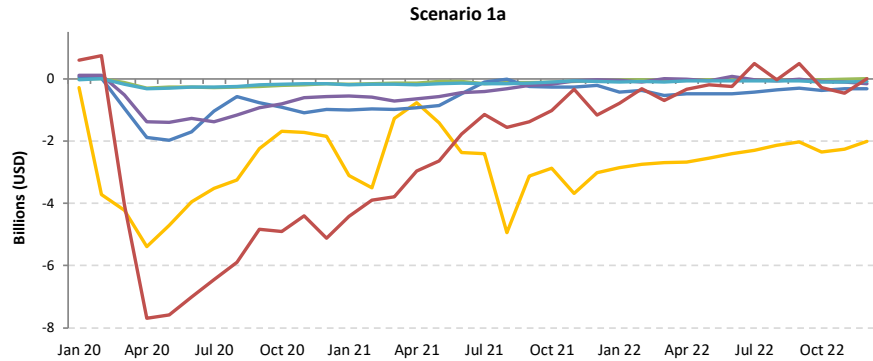
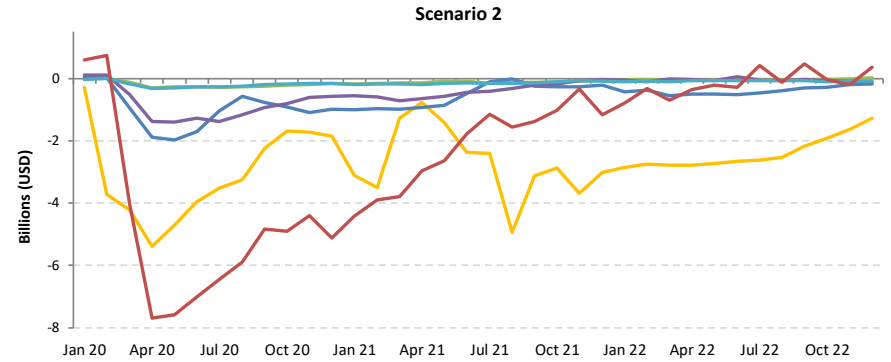
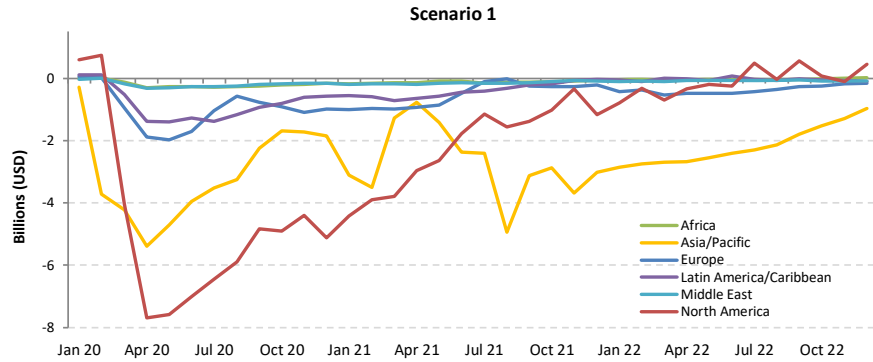


Passenger revenue change compared to 2019: International



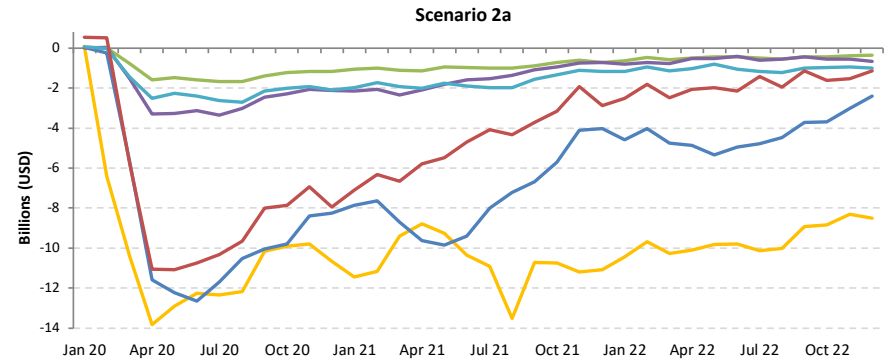
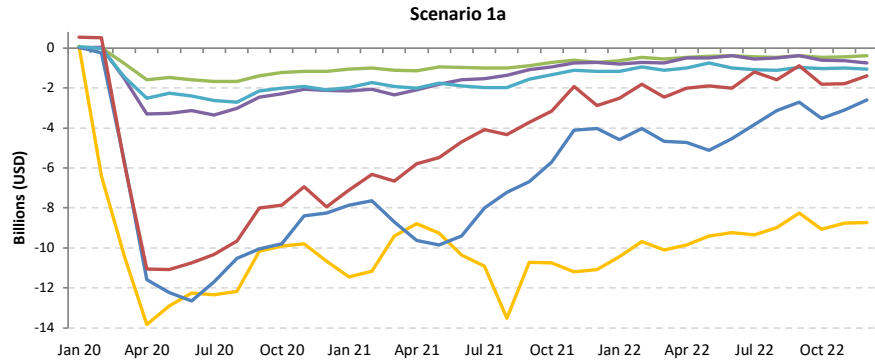
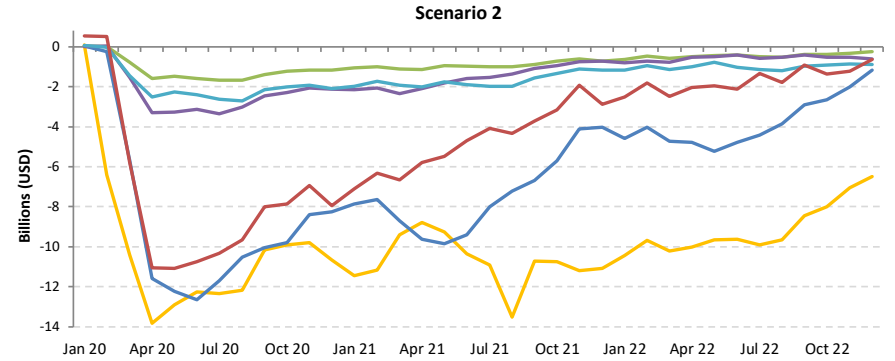
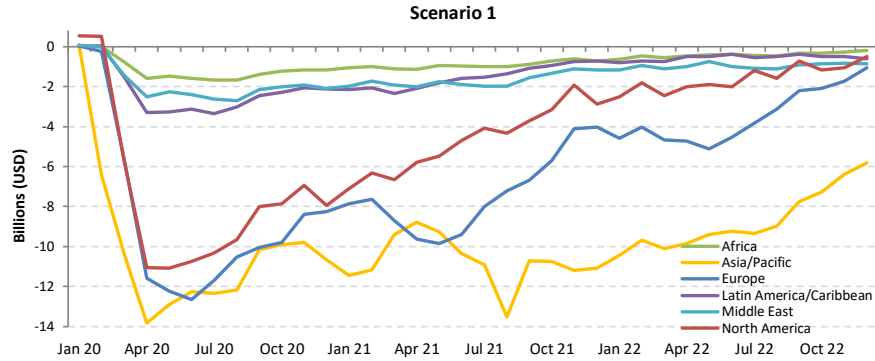


Passenger revenue change compared to 2019: Domestic





Passenger revenue change compared to 2019: International + Domestic

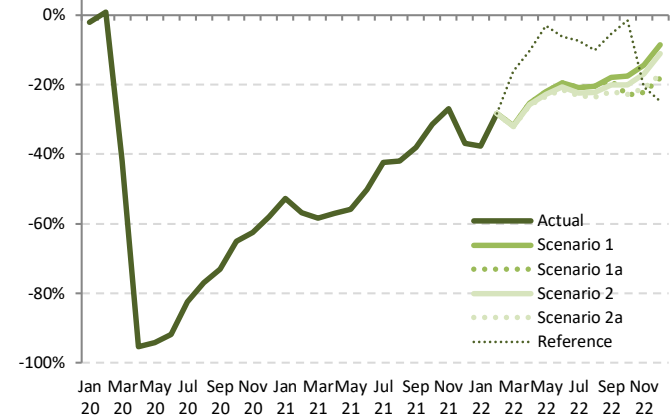


Africa

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-12.2%	-15.1%	-7.3%	-4,356	-16.1%	-2,922	-17.2%	-1,434	-14.3%	-736	-606	-130
2Q 2020	-93.8%	-93.8%	-93.9%	-27,097	-97.9%	-17,687	-97.9%	-9,410	-97.7%	-4,639	-3,786	-853
3Q 2020	-75.1%	-77.7%	-70.1%	-27,117	-85.5%	-18,507	-87.8%	-8,610	-81.1%	-4,734	-3,954	-780
4Q 2020	-55.3%	-61.8%	-44.5%	-19,886	-68.8%	-13,715	-75.8%	-6,171	-57.2%	-3,548	-2,989	-559
Total 2020	-59.6%	-63.1%	-53.5%	-78,456	-68.0%	-52,831	-71.2%	-25,625	-62.4%	-13,657	-11,334	-2,323
1Q 2021	-50.2%	-56.0%	-40.6%	-17,539	-64.9%	-12,231	-72.0%	-5,308	-52.7%	-3,161	-2,680	-481
2Q 2021	-43.4%	-54.2%	-23.5%	-16,235	-58.6%	-12,715	-70.4%	-3,520	-36.6%	-3,049	-2,730	-319
3Q 2021	-37.6%	-40.9%	-31.4%	-15,829	-49.9%	-11,383	-54.0%	-4,445	-41.9%	-2,903	-2,500	-403
4Q 2021	-26.8%	-31.9%	-18.6%	-10,574	-36.6%	-7,731	-42.7%	-2,843	-26.4%	-2,024	-1,766	-258
Total 2021	-39.3%	-45.5%	-28.4%	-60,177	-52.2%	-44,061	-59.4%	-16,116	-39.2%	-11,138	-9,677	-1,461
1Q 2022	-23.6% to -23.4%	-33.0% to -32.8%	-7.9% to -7.7%	-8,402 to -8,329	-31.1% to -30.8%	-7,081 to -7,035	-41.7% to -41.4%	-1,321 to -1,294	-13.1% to -12.9%	-1,675 to -1,662	-1,555 to -1,545	-120 to -117
2Q 2022	-19.5% to -18.3%	-23.5% to -22.3%	-12.2% to -11.0%	-7,447 to -6,876	-26.9% to -24.8%	-5,820 to -5,409	-32.2% to -29.9%	-1,627 to -1,467	-16.9% to -15.2%	-1,366 to -1,263	-1,218 to -1,130	-147 to -133
3Q 2022	-18.7% to -15.8%	-23.0% to -19.8%	-10.4% to -8.2%	-7,998 to -6,662	-25.2% to -21.0%	-6,450 to -5,437	-30.6% to -25.8%	-1,548 to -1,224	-14.6% to -11.5%	-1,487 to -1,241	-1,347 to -1,130	-140 to -111
4Q 2022	-13.6% to -7.1%	-21.1% to -13.4%	-1.3% to 3.2%	-6,185 to -3,559	-21.4% to -12.3%	-5,501 to -3,557	-30.4% to -19.6%	-685 to -1	-6.3% to 0.0%	-1,284 to -804	-1,222 to -804	-62 to 0
Total 2022	-18.6% to -16.0%	-24.8% to -21.9%	-7.6% to -5.7%	-29,528 to -25,425	-25.6% to -22.0%	-24,506 to -21,438	-33.0% to -28.9%	-5,021 to -3,987	-12.2% to -9.7%	-5,722 to -4,970	-5,267 to -4,609	-455 to -361

Seat Capacity (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,184	8,867	8,007	-177	-2.2%	-860	-9.7%	9,090	3,869	-4,315	-52.7%	-4,138	-51.7%	-5,221	-57.4%
February	7,215	8,155	7,268	53	0.7%	-888	-10.9%	8,414	3,106	-4,109	-56.9%	-4,161	-57.3%	-5,308	-63.1%
March	8,128	8,807	4,709	-3,419	-42.1%	-4,098	-46.5%	8,917	3,382	-4,746	-58.4%	-1,327	-28.2%	-5,536	-62.1%
April	8,061	8,756	371	-7,690	-95.4%	-8,384	-95.8%	9,260	3,468	-4,593	-57.0%	3,097	833.7%	-5,792	-62.5%
May	7,997	8,733	468	-7,529	-94.2%	-8,266	-94.6%	9,300	3,529	-4,468	-55.9%	3,061	654.5%	-5,771	-62.1%
June	8,509	9,306	687	-7,822	-91.9%	-8,619	-92.6%	9,980	4,243	-4,266	-50.1%	3,556	517.5%	-5,737	-57.5%
July	9,379	9,985	1,636	-7,743	-82.6%	-8,349	-83.6%	10,698	5,413	-3,967	-42.3%	3,777	230.9%	-5,285	-49.4%
August	9,659	10,188	2,220	-7,439	-77.0%	-7,968	-82.6%	10,886	5,597	-4,062	-42.1%	3,377	152.1%	-5,290	-48.6%
September	8,588	9,183	2,314	-6,274	-73.1%	-6,970	-74.8%	9,766	5,314	-3,273	-38.1%	3,001	129.7%	-4,451	-45.6%
October	8,310	8,815	2,907	-5,403	-65.0%	-5,908	-67.0%	9,284	5,704	-2,606	-31.4%	2,797	96.2%	-3,580	-38.6%
November	7,929	8,500	2,968	-4,961	-62.6%	-5,531	-65.1%	8,929	5,789	-2,139	-27.0%	2,821	95.0%	-3,140	-35.2%
December	8,576	9,290	3,592	-4,984	-58.1%	-5,699	-61.3%	9,870	5,412	-3,164	-36.9%	1,820	50.7%	-4,458	-45.2%
1Q	23,527	25,830	19,984	-3,543	-15.1%	-5,846	-22.6%	26,421	10,357	-13,170	-56.0%	-9,627	-48.2%	-16,064	-60.8%
2Q	24,567	26,795	1,526	-23,041	-93.8%	-25,269	-94.3%	28,540	11,240	-13,327	-54.2%	9,714	636.4%	-17,300	-60.6%
3Q	27,626	29,356	6,170	-21,456	-77.7%	-23,186	-79.0%	31,350	16,324	-11,302	-40.9%	10,154	164.6%	-15,026	-47.9%
4Q	24,815	26,605	9,467	-15,348	-61.8%	-17,138	-64.4%	28,083	16,905	-7,909	-31.9%	7,438	78.6%	-11,178	-39.8%
Total	100,535	108,586	37,147	-63,387	-63.1%	-71,439	-65.8%	114,394	54,827	-45,708	-45.5%	17,679	47.6%	-59,568	-52.1%

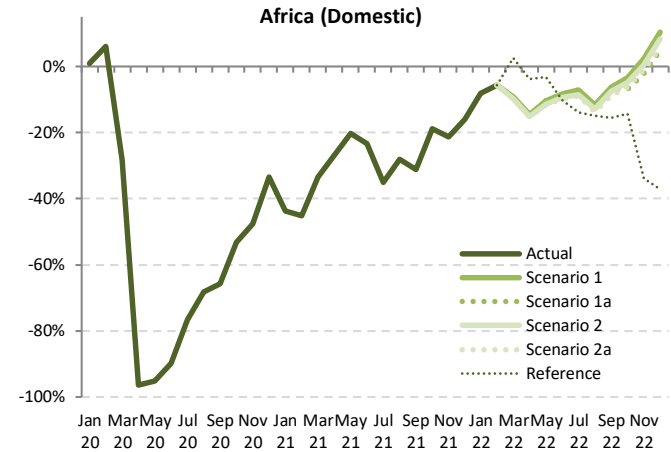
Africa (International)



Seat Capacity (thousand) - Africa International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	f/g-1
January	9,459	5,096	5,096	5,096	5,096	5,096	-3,088	-37.7%	1,226	31.7%	-4,363	-46.1%		
February	8,876	5,172	5,172	5,172	5,172	5,172	-2,043	-28.3%	2,065	66.5%	-3,705	-41.7%		
March	9,194	5,544	5,544	5,521	5,504	6,814	-2,623 to -2,584	-32.3% to -31.8%	2,123 to 2,162	62.8% to 63.9%	-3,690 to -3,650	-40.1% to -39.7%		
April	9,869	6,022	6,022	5,983	5,963	7,231	-2,099 to -2,039	-26.0% to -25.3%	2,494 to 2,554	71.9% to 73.6%	-3,907 to -3,847	-39.6% to -39.0%		
May	9,992	6,231	6,231	6,167	6,132	7,757	-1,865 to -1,766	-23.3% to -22.1%	2,603 to 2,702	73.8% to 76.6%	-3,860 to -3,761	-38.6% to -37.6%		
June	10,789	6,843	6,843	6,744	6,689	7,978	-1,820 to -1,667	-21.4% to -19.6%	2,446 to 2,600	57.7% to 61.3%	-4,100 to -3,947	-38.0% to -36.6%		
July	11,475	7,416	7,416	7,280	7,194	8,681	-2,186 to -1,963	-23.3% to -20.9%	1,781 to 2,004	32.9% to 37.0%	-4,281 to -4,058	-37.3% to -35.4%		
August	11,634	7,685	7,685	7,513	7,383	8,686	-2,276 to -1,974	-23.6% to -20.4%	1,786 to 2,088	31.9% to 37.3%	-4,251 to -3,949	-36.5% to -33.9%		
September	10,418	7,053	6,967	6,869	6,698	8,122	-1,890 to -1,535	-22.0% to -17.9%	1,384 to 1,739	26.0% to 32.7%	-3,720 to -3,365	-35.7% to -32.3%		
October	9,818	6,845	6,390	6,644	6,409	8,179	-1,920 to -1,465	-23.1% to -17.6%	686 to 1,141	12.0% to 20.0%	-3,428 to -2,974	-34.9% to -30.3%		
November	9,449	6,792	6,170	6,578	6,253	6,290	-1,759 to -1,137	-22.2% to -14.3%	380 to 1,003	6.6% to 17.3%	-3,279 to -2,657	-34.7% to -28.1%		
December	10,562	7,842	7,022	7,616	7,102	6,446	-1,554 to -733	-18.1% to -8.6%	1,610 to 2,430	29.7% to 44.9%	-3,540 to -2,720	-33.5% to -25.8%		
1Q	27,529	15,811	15,811	15,788	15,772	17,082	-7,755 to -7,716	-33.0% to -32.8%	5,415 to 5,454	52.3% to 52.7%	-11,758 to -11,718	-42.7% to -42.6%		
2Q	30,650	19,095	19,095	18,894	18,784	22,965	-5,784 to -5,472	-23.5% to -22.3%	7,543 to 7,855	67.1% to 69.9%	-11,867 to -11,555	-38.7% to -37.7%		
3Q	33,526	22,154	22,069	21,663	21,275	25,489	-6,351 to -5,471	-23.0% to -19.8%	4,951 to 5,831	30.3% to 35.7%	-12,252 to -11,372	-36.5% to -33.9%		
4Q	29,829	21,479	19,582	20,838	19,765	20,916	-5,233 to -3,335	-21.1% to -13.4%	2,676 to 4,574	15.8% to 27.1%	-10,248 to -8,350	-34.4% to -28.0%		
Total	121,535	78,540	76,557	77,184	75,595	86,452	-24,939 to -21,995	-24.8% to -21.9%	20,769 to 23,714	37.9% to 43.3%	-45,940 to -42,995	-37.8% to -35.4%		

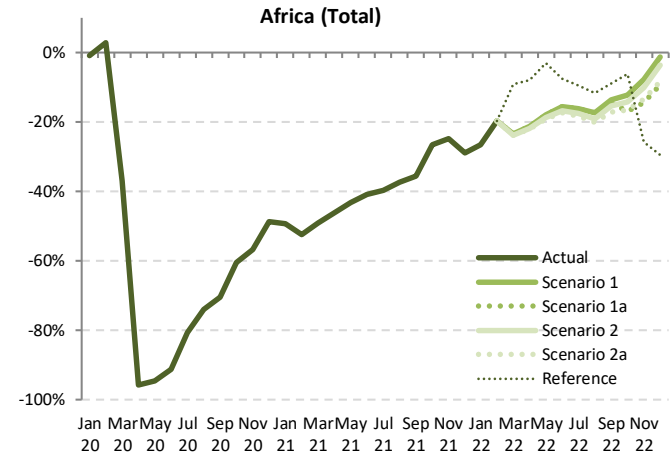
Seat Capacity (thousand) - Africa Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,886	5,128	4,935	49	1.0%	-193	-3.8%	5,421	2,748	-2,138	-43.7%	-2,187	-44.3%	-2,673	-49.3%
February	4,374	4,691	4,642	268	6.1%	-49	-1.0%	4,891	2,403	-1,971	-45.1%	-2,238	-48.2%	-2,488	-50.9%
March	4,776	4,974	3,429	-1,347	-28.2%	-1,545	-31.1%	5,116	3,182	-1,594	-33.4%	-247	-7.2%	-1,934	-37.8%
April	4,550	4,635	158	-4,391	-96.5%	-4,477	-96.6%	4,660	3,327	-1,223	-26.9%	3,168	2002.1%	-1,333	-28.6%
May	4,412	4,575	211	-4,202	-95.2%	-4,364	-95.4%	4,642	3,515	-897	-20.3%	3,304	1568.9%	-1,127	-24.3%
June	4,475	4,640	451	-4,023	-89.9%	-4,189	-90.3%	4,746	3,434	-1,041	-23.3%	2,983	660.7%	-1,312	-27.6%
July	4,779	4,883	1,116	-3,663	-76.7%	-3,768	-77.2%	5,053	3,107	-1,671	-35.0%	1,992	178.6%	-1,946	-38.5%
August	4,845	4,853	1,544	-3,301	-68.1%	-3,309	-68.2%	4,925	3,489	-1,357	-28.0%	1,944	125.9%	-1,436	-29.2%
September	4,809	4,891	1,651	-3,158	-65.7%	-3,239	-66.2%	5,053	3,307	-1,502	-31.2%	1,655	100.3%	-1,747	-34.6%
October	5,026	5,173	2,356	-2,670	-53.1%	-2,817	-54.5%	5,362	4,081	-945	-18.8%	1,725	73.2%	-1,281	-23.9%
November	4,963	5,189	2,601	-2,362	-47.6%	-2,588	-49.9%	5,465	3,908	-1,055	-21.3%	1,307	50.3%	-1,556	-28.5%
December	5,212	5,564	3,472	-1,739	-33.4%	-2,092	-37.6%	5,983	4,380	-832	-16.0%	907	26.1%	-1,603	-26.8%
1Q	14,036	14,793	13,006	-1,030	-7.3%	-1,788	-12.1%	15,428	8,334	-5,703	-40.6%	-4,672	-35.9%	-7,095	-46.0%
2Q	13,437	13,850	820	-12,616	-93.9%	-13,030	-94.1%	14,048	10,276	-3,161	-23.5%	9,455	1152.7%	-3,772	-26.9%
3Q	14,433	14,627	4,311	-10,122	-70.1%	-10,316	-70.5%	15,031	9,902	-4,530	-31.4%	5,592	129.7%	-5,129	-34.1%
4Q	15,201	15,927	8,430	-6,772	-44.5%	-7,497	-47.1%	16,809	12,369	-2,832	-18.6%	3,940	46.7%	-4,440	-26.4%
Total	57,107	59,197	26,567	-30,541	-53.5%	-32,631	-55.1%	61,317	40,881	-16,226	-28.4%	14,314	53.9%	-20,436	-33.3%

Seat Capacity (thousand) - Africa Domestic														
Year	2022										Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	5,731	4,494	4,494	4,494	4,494	4,494	-392	-8.0%	1,746	63.5%	-1,237	-21.6%		
February	5,137	4,124	4,124	4,124	4,124	4,124	-250	-5.7%	1,720	71.6%	-1,013	-19.7%		
March	5,283	4,337	4,337	4,314	4,308	4,902	-469 to -439	-9.8% to -9.2%	1,126 to 1,155	35.4% to 36.3%	-975 to -946	-18.5% to -17.9%		
April	4,704	3,895	3,895	3,865	3,856	4,381	-693 to -654	-15.2% to -14.4%	530 to 569	15.9% to 17.1%	-847 to -808	-18.0% to -17.2%		
May	4,737	3,953	3,953	3,914	3,902	4,274	-510 to -460	-11.6% to -10.4%	387 to 438	11.0% to 12.5%	-835 to -785	-17.6% to -16.6%		
June	4,875	4,106	4,106	4,054	4,037	4,018	-438 to -369	-9.8% to -8.2%	603 to 672	17.5% to 19.6%	-838 to -769	-17.2% to -15.8%		
July	5,224	4,444	4,444	4,376	4,349	4,121	-430 to -334	-9.0% to -7.0%	1,242 to 1,337	40.0% to 43.0%	-875 to -779	-16.7% to -14.9%		
August	4,992	4,287	4,287	4,224	4,185	4,122	-660 to -559	-13.6% to -11.5%	696 to 798	20.0% to 22.9%	-807 to -705	-16.2% to -14.1%		
September	5,212	4,513	4,494	4,451	4,394	4,060	-415 to -296	-8.6% to -6.1%	1,087 to 1,207	32.9% to 36.5%	-818 to -699	-15.7% to -13.4%		
October	5,557	4,858	4,685	4,782	4,713	4,311	-341 to -169	-6.8% to -3.4%	604 to 777	14.8% to 19.0%	-872 to -699	-15.7% to -12.6%		
November	5,754	5,082	4,857	4,995	4,908	3,280	-106 to 118	-2.1% to 2.4%	948 to 1,173	24.3% to 30.0%	-898 to -673	-15.6% to -11.7%		
December	6,433	5,753	5,466	5,649	5,514	3,275	254 to 542	4.9% to 10.4%	1,086 to 1,374	24.8% to 31.4%	-967 to -679	-15.0% to -10.6%		
1Q	16,150	12,955	12,955	12,932	12,926	13,520	-1,111 to -1,081	-7.9% to -7.7%	4,592 to 4,621	55.1% to 55.5%	-3,224 to -3,195	-20.0% to -19.8%		
2Q	14,316	11,954	11,954	11,833	11,795	12,673	-1,641 to -1,483	-12.2% to -11.0%	1,520 to 1,678	14.8% to 16.3%	-2,521 to -2,363	-17.6% to -16.5%		
3Q	15,428	13,244	13,225	13,051	12,928	12,303	-1,505 to -1,188	-10.4% to -8.2%	3,025 to 3,342	30.5% to 33.7%	-2,500 to -2,183	-16.2% to -14.2%		
4Q	17,744	15,693	15,008	15,427	15,134	10,867	-193 to 491	-1.3% to 3.2%	2,639 to 3,323	21.3% to 26.9%	-2,736 to -2,051	-15.4% to -11.6%		
Total	63,638	53,846	53,142	53,243	52,783	49,363	-4,325 to -3,262	-7.6% to -5.7%	11,902 to 12,965	29.1% to 31.7%	-10,855 to -9,792	-17.1% to -15.4%		

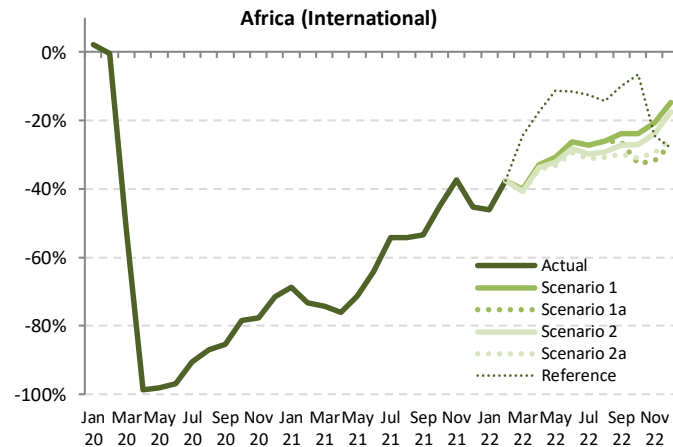


Seat Capacity (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,070	13,996	12,942	-128	-1.0%	-1,053	-7.5%	14,511	6,618	-6,452	-49.4%	-6,325	-48.9%	-7,893	-54.4%
February	11,589	12,846	11,909	320	2.8%	-937	-7.3%	13,305	5,509	-6,080	-52.5%	-6,400	-53.7%	-7,796	-58.6%
March	12,904	13,782	8,138	-4,766	-36.9%	-5,644	-41.0%	14,033	6,564	-6,340	-49.1%	-1,575	-19.3%	-7,470	-53.2%
April	12,611	13,391	530	-12,081	-95.8%	-12,861	-96.0%	13,920	6,795	-5,816	-46.1%	6,265	1182.8%	-7,125	-51.2%
May	12,409	13,308	678	-11,731	-94.5%	-12,630	-94.9%	13,942	7,044	-5,365	-43.2%	6,365	938.4%	-6,898	-49.5%
June	12,984	13,947	1,139	-11,846	-91.2%	-12,808	-91.8%	14,726	7,677	-5,307	-40.9%	6,539	574.3%	-7,049	-47.9%
July	14,158	14,868	2,751	-11,407	-80.6%	-12,117	-81.5%	15,751	8,520	-5,638	-39.8%	5,768	209.7%	-7,231	-45.9%
August	14,504	15,040	3,764	-10,740	-74.0%	-11,276	-75.0%	15,811	9,085	-5,418	-37.4%	5,321	141.4%	-6,726	-42.5%
September	13,397	14,074	3,965	-9,432	-70.4%	-10,109	-71.8%	14,819	8,621	-4,776	-35.6%	4,656	117.4%	-6,198	-41.8%
October	13,336	13,988	5,263	-8,073	-60.5%	-8,725	-62.4%	14,646	9,785	-3,551	-26.6%	4,522	85.9%	-4,861	-33.2%
November	12,892	13,689	5,569	-7,323	-56.8%	-8,120	-59.3%	14,394	9,698	-3,194	-24.8%	4,129	74.1%	-4,696	-32.6%
December	13,787	14,854	7,064	-6,723	-48.8%	-7,790	-52.4%	15,852	9,791	-3,996	-29.0%	2,728	38.6%	-6,061	-38.2%
1Q	37,563	40,623	32,990	-4,573	-12.2%	-7,633	-18.8%	41,850	18,691	-18,872	-50.2%	-14,299	-43.3%	-23,159	-55.3%
2Q	38,004	40,646	2,347	-35,657	-93.8%	-38,299	-94.2%	42,588	21,516	-16,488	-43.4%	19,169	816.9%	-21,072	-49.5%
3Q	42,059	43,983	10,481	-31,578	-75.1%	-33,502	-76.2%	46,381	26,226	-15,832	-37.6%	15,746	150.2%	-20,155	-43.5%
4Q	40,016	42,531	17,896	-22,120	-55.3%	-24,635	-57.9%	44,892	29,274	-10,742	-26.8%	11,378	63.6%	-15,617	-34.8%
Total	157,642	167,783	63,714	-93,928	-59.6%	-104,069	-62.0%	175,711	95,707	-61,935	-39.3%	31,994	50.2%	-80,003	-45.5%

Seat Capacity (thousand) - Africa International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	15,189	9,590	9,590	9,590	9,590	9,590	-3,480	-26.6%	2,972	44.9%	-5,599	-36.9%		
February	14,013	9,295	9,295	9,295	9,295	9,295	-2,294	-19.8%	3,786	68.7%	-4,718	-33.7%		
March	14,477	9,881	9,881	9,885	9,815	11,716	-3,092 to -3,023	-24.0% to -23.4%	3,248 to 3,317	49.5% to 50.5%	-4,665 to -4,596	-32.2% to -31.7%		
April	14,573	9,917	9,917	9,848	9,819	11,613	-2,792 to -2,694	-22.1% to -21.4%	3,024 to 3,122	44.5% to 46.0%	-4,754 to -4,656	-32.6% to -31.9%		
May	14,729	10,183	10,183	10,080	10,034	12,030	-2,375 to -2,226	-19.1% to -17.9%	2,990 to 3,140	42.5% to 44.6%	-4,695 to -4,546	-31.9% to -30.9%		
June	15,665	10,949	10,949	10,799	10,726	11,996	-2,258 to -2,035	-17.4% to -15.7%	3,049 to 3,271	39.7% to 42.6%	-4,938 to -4,716	-31.5% to -30.1%		
July	16,698	11,861	11,861	11,657	11,543	12,802	-2,615 to -2,297	-18.5% to -16.2%	3,023 to 3,341	35.5% to 39.2%	-5,155 to -4,838	-30.9% to -29.0%		
August	16,626	11,971	11,971	11,737	11,568	12,808	-2,936 to -2,532	-20.2% to -17.5%	2,482 to 2,886	27.3% to 31.8%	-5,058 to -4,654	-30.4% to -28.0%		
September	15,630	11,566	11,462	11,320	11,092	12,183	-2,305 to -1,830	-17.2% to -13.7%	2,471 to 2,945	28.7% to 34.2%	-4,538 to -4,063	-29.0% to -26.0%		
October	15,375	11,702	11,075	11,427	11,123	12,491	-2,261 to -1,634	-17.0% to -12.3%	1,290 to 1,917	13.2% to 19.6%	-4,300 to -3,673	-28.0% to -23.9%		
November	15,203	11,874	11,027	11,573	11,161	9,571	-1,865 to -1,018	-14.5% to -7.9%	1,329 to 2,176	13.7% to 22.4%	-4,176 to -3,329	-27.5% to -21.9%		
December	16,995	13,596	12,488	13,265	12,616	9,721	-1,300 to -1,192	-9.4% to -1.4%	2,696 to 3,804	27.5% to 38.9%	-4,507 to -3,399	-26.5% to -20.0%		
1Q	43,679	28,766	28,766	28,720	28,697	30,601	-8,866 to -8,797	-23.6% to -23.4%	10,006 to 10,075	53.5% to 53.9%	-14,982 to -14,913	-34.3% to -34.1%		
2Q	44,967	31,049	31,049	30,727	30,579	35,639	-7,425 to -6,955	-19.5% to -18.3%	9,063 to 9,533	42.1% to 44.3%	-14,388 to -13,918	-32.0% to -31.0%		
3Q	48,954	35,399	35,294	34,714	34,202	37,792	-7,857 to -6,660	-18.7% to -15.8%	7,976 to 9,173	30.4% to 35.0%	-14,752 to -13,555	-30.1% to -27.7%		
4Q	47,573	37,172	34,590	36,265	34,899	31,783	-5,426 to -2,844	-13.6% to -7.1%	5,315 to 7,897	18.2% to 27.0%	-12,984 to -10,402	-27.3% to -21.9%		
Total	185,173	132,386	129,699	130,426	128,378	135,815	-29,264 to -25,256	-18.6% to -16.0%	32,671 to 36,678	34.1% to 38.3%	-56,795 to -52,787	-30.7% to -28.5%		



Passenger Number (thousand) - Africa International															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	5,881	6,388	6,005	124	2.1%	-384	-6.0%	6,569	1,838	-4,043	-68.7%	-4,167	-69.4%	-4,731	-72.0%
February	5,157	5,842	5,141	-17	-0.3%	-701	-12.0%	6,046	1,377	-3,780	-73.3%	-3,763	-73.2%	-4,669	-77.2%
March	5,939	6,443	2,910	-3,029	-51.0%	-3,533	-54.8%	6,541	1,531	-4,408	-74.2%	-1,379	-47.4%	-5,010	-76.6%
April	6,101	6,656	74	-6,027	-98.8%	-6,583	-98.9%	7,085	1,462	-4,639	-76.0%	1,388	1883.7%	-5,623	-79.4%
May	5,643	6,168	103	-5,540	-98.2%	-6,065	-98.3%	6,582	1,624	-4,019	-71.2%	1,521	1478.9%	-4,958	-75.3%
June	6,321	6,953	201	-6,120	-96.8%	-6,752	-97.1%	7,521	2,264	-4,058	-64.2%	2,062	1025.3%	-5,257	-69.9%
July	7,167	7,657	670	-6,497	-90.7%	-6,987	-91.2%	8,247	3,278	-3,890	-54.3%	2,608	389.2%	-4,970	-60.3%
August	7,559	8,002	978	-6,582	-87.1%	-7,024	-87.8%	8,597	3,468	-4,091	-54.1%	2,490	254.6%	-5,128	-59.7%
September	6,360	6,825	932	-5,428	-85.4%	-5,894	-86.4%	7,296	2,957	-3,402	-53.5%	2,026	217.5%	-4,338	-59.5%
October	6,012	6,386	1,296	-4,716	-78.4%	-5,090	-79.7%	6,751	3,297	-2,715	-45.2%	2,001	154.4%	-3,454	-51.2%
November	5,742	6,163	1,285	-4,457	-77.6%	-4,878	-79.2%	6,494	3,598	-2,144	-37.3%	2,313	180.0%	-2,896	-44.6%
December	6,351	6,894	1,809	-4,542	-71.5%	-5,085	-73.8%	7,348	3,479	-2,872	-45.2%	1,670	92.3%	-3,869	-52.7%
1Q	16,977	18,673	14,055	-2,922	-17.2%	-4,617	-24.7%	19,156	4,746	-12,231	-72.0%	-9,309	-66.2%	-14,410	-75.2%
2Q	18,065	19,777	378	-17,687	-97.9%	-19,399	-98.1%	21,188	5,349	-12,715	-70.4%	4,971	1316.3%	-15,839	-74.8%
3Q	21,086	22,485	2,580	-18,507	-87.8%	-19,905	-88.5%	24,139	9,703	-11,383	-54.0%	7,123	276.1%	-14,436	-59.8%
4Q	18,105	19,442	4,390	-13,715	-75.8%	-15,053	-77.4%	20,593	10,374	-7,731	-42.7%	5,984	136.3%	-10,219	-49.6%
Total	74,233	80,377	21,402	-52,831	-71.2%	-58,975	-73.4%	85,077	30,172	-44,061	-59.4%	8,770	41.0%	-54,905	-64.5%

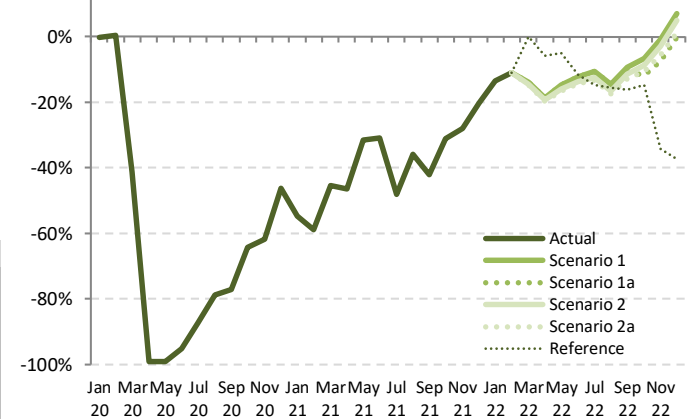


Passenger Number (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	6,837	3,172	3,172	3,172	3,172	3,172	3,172	-2,709	-46.1%	1,334	72.6%	-3,665	-53.6%	
February	6,379	3,219	3,219	3,219	3,219	3,219	3,219	-1,939	-37.6%	1,842	133.7%	-3,160	-49.5%	
March	6,740	3,552	3,552	3,521	3,505	4,491	4,491	-2,434 to -2,387	-41.0% to -40.2%	1,974 to 2,020	128.9% to 132.0%	-3,235 to -3,189	-48.0% to -47.3%	
April	7,572	4,085	4,085	4,046	4,010	5,038	5,038	-2,091 to -2,016	-34.3% to -33.0%	2,548 to 2,623	174.3% to 179.4%	-3,561 to -3,487	-47.0% to -46.1%	
May	7,064	3,902	3,902	3,822	3,765	5,000	5,000	-1,877 to -1,741	-33.3% to -30.8%	2,142 to 2,278	131.9% to 140.3%	-3,299 to -3,162	-46.7% to -44.8%	
June	8,167	4,669	4,669	4,540	4,469	5,590	5,590	-1,852 to -1,652	-29.3% to -26.1%	2,206 to 2,406	97.4% to 106.3%	-3,698 to -3,498	-45.3% to -42.8%	
July	8,858	5,216	5,216	5,033	4,938	6,264	6,264	-2,229 to -1,952	-31.1% to -27.2%	1,661 to 1,938	50.7% to 59.1%	-3,920 to -3,643	-44.3% to -41.1%	
August	9,199	5,590	5,590	5,359	5,231	6,478	6,478	-2,328 to -1,970	-30.8% to -26.1%	1,763 to 2,121	50.8% to 61.2%	-3,968 to -3,609	-43.1% to -39.2%	
September	7,793	4,844	4,844	4,629	4,467	5,728	5,728	-1,892 to -1,516	-29.8% to -23.8%	1,510 to 1,887	51.1% to 63.8%	-3,326 to -2,949	-42.7% to -37.8%	
October	7,139	4,576	4,576	4,052	4,382	4,150	5,618	-1,960 to -1,436	-32.6% to -23.9%	755 to 1,279	22.9% to 38.8%	-3,087 to -2,563	-43.2% to -35.9%	
November	6,870	4,556	4,393	4,373	4,057	4,335	4,335	-1,830 to -1,186	-31.9% to -20.7%	315 to 958	8.7% to 26.6%	-2,958 to -2,314	-43.0% to -33.7%	
December	7,866	5,415	4,639	5,234	4,741	4,570	4,570	-1,712 to -935	-27.0% to -14.7%	1,161 to 1,937	33.4% to 55.7%	-3,227 to -2,451	-41.0% to -31.2%	
1Q	19,956	9,943	9,943	9,912	9,896	10,882	10,882	-7,081 to -7,035	-41.7% to -41.4%	5,150 to 5,196	108.5% to 109.5%	-10,060 to -10,014	-50.4% to -50.2%	
2Q	22,803	12,656	12,656	12,407	12,245	15,629	15,629	-5,820 to -5,409	-32.2% to -29.9%	6,896 to 7,307	128.9% to 136.6%	-10,558 to -10,147	-46.3% to -44.5%	
3Q	25,850	15,649	15,649	15,021	14,637	18,470	18,470	-6,450 to -5,437	-30.6% to -25.8%	4,934 to 5,946	50.8% to 61.3%	-11,213 to -10,201	-43.4% to -39.5%	
4Q	21,875	14,547	12,604	13,989	12,949	14,523	14,523	-5,501 to -3,557	-30.4% to -19.6%	2,230 to 4,173	21.5% to 40.2%	-9,271 to -7,328	-42.4% to -33.5%	
Total	90,484	52,795	50,696	51,329	49,726	59,503	59,503	-24,506 to -21,438	-33.0% to -28.9%	19,554 to 22,623	64.8% to 75.0%	-40,758 to -37,690	-45.0% to -41.7%	

Jan 20 20 Mar 20 May 20 Jul 20 Sep 20 Nov 20 Jan 21 Mar 21 May 21 Jul 21 Sep 21 Nov 21 Jan 22 Mar 22 May 22 Jul 22 Sep 22 Nov 22

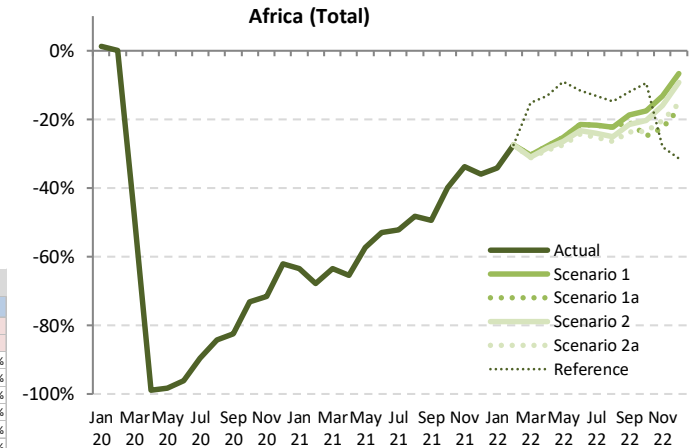
Passenger Number (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,414	3,587	3,410	-4	-0.1%	-177	-4.9%	3,795	1,548	-1,867	-54.7%	-1,862	-54.6%	-2,247	-59.2%
February	3,147	3,378	3,161	15	0.5%	-216	-6.4%	3,525	1,296	-1,851	-58.8%	-1,866	-59.0%	-2,229	-63.2%
March	3,504	3,653	2,060	-1,445	-41.2%	-1,593	-43.6%	3,760	1,914	-1,590	-45.4%	-145	-7.1%	-1,846	-49.1%
April	3,408	3,475	32	-3,375	-99.1%	-3,443	-99.1%	3,496	1,827	-1,581	-46.4%	1,794	5553.1%	-1,670	-47.8%
May	3,026	3,140	31	-2,995	-99.0%	-3,109	-99.0%	3,189	2,071	-955	-31.6%	2,040	6674.4%	-1,118	-35.1%
June	3,193	3,315	154	-3,039	-95.2%	-3,160	-95.4%	3,393	2,210	-984	-30.8%	2,056	1333.8%	-1,183	-34.9%
July	3,514	3,595	445	-3,069	-87.3%	-3,150	-87.6%	3,723	1,828	-1,687	-48.0%	1,383	310.6%	-1,895	-50.9%
August	3,627	3,636	770	-2,857	-78.8%	-2,866	-78.8%	3,693	2,329	-1,298	-35.8%	1,559	202.6%	-1,365	-36.9%
September	3,475	3,537	792	-2,683	-77.2%	-2,745	-77.6%	3,658	2,015	-1,460	-42.0%	1,223	154.4%	-1,643	-44.9%
October	3,523	3,629	1,256	-2,267	-64.4%	-2,373	-65.4%	3,765	2,429	-1,094	-31.1%	1,173	93.4%	-1,336	-35.5%
November	3,496	3,659	1,336	-2,160	-61.8%	-2,323	-63.5%	3,856	2,516	-980	-28.0%	1,180	88.3%	-1,340	-34.8%
December	3,765	4,023	2,022	-1,743	-46.3%	-2,002	-49.7%	4,330	2,997	-769	-20.4%	975	48.2%	-1,333	-30.8%
1Q	10,065	10,618	8,631	-1,434	-14.3%	-1,987	-18.7%	11,080	4,758	-5,308	-52.7%	-3,874	-44.9%	-6,323	-57.1%
2Q	9,627	9,930	217	-9,410	-97.7%	-9,713	-97.8%	10,079	6,107	-3,520	-36.6%	5,890	2714.3%	-3,972	-39.4%
3Q	10,617	10,768	2,007	-8,610	-81.1%	-8,761	-81.4%	11,074	6,171	-4,445	-41.9%	4,165	207.5%	-4,903	-44.3%
4Q	10,785	11,312	4,614	-6,171	-57.2%	-6,698	-59.2%	11,951	7,941	-2,843	-26.4%	3,328	72.1%	-4,010	-33.6%
Total	41,094	42,627	15,468	-25,625	-62.4%	-27,159	-63.7%	44,184	24,977	-16,116	-39.2%	9,509	61.5%	-19,207	-43.5%

Africa (Domestic)



Passenger Number (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	4,015	2,951	2,951	2,951	2,951	2,951	-463	-13.6%	1,404	90.7%	-1,064	-26.5%		
February	3,705	2,803	2,803	2,803	2,803	2,803	-343	-10.9%	1,508	116.4%	-901	-24.3%		
March	3,886	3,017	3,017	2,996	2,990	3,507	-514 to -488	-14.7% to -13.9%	1,076 to 1,103	56.2% to 57.6%	-896 to -869	-23.1% to -22.4%		
April	3,532	2,775	2,775	2,750	2,739	3,209	-669 to -632	-19.6% to -18.6%	912 to 949	49.9% to 52.0%	-794 to -757	-22.5% to -21.4%		
May	3,257	2,579	2,579	2,543	2,527	2,874	-499 to -446	-16.5% to -14.7%	456 to 509	22.0% to 24.6%	-730 to -678	-22.4% to -20.8%		
June	3,488	2,805	2,805	2,754	2,734	2,825	-460 to -389	-14.4% to -12.2%	524 to 595	23.7% to 26.9%	-754 to -683	-21.6% to -19.6%		
July	3,852	3,144	3,144	3,074	3,047	2,997	-468 to -370	-13.3% to -10.5%	1,219 to 1,317	66.7% to 72.0%	-805 to -707	-20.9% to -18.4%		
August	3,746	3,099	3,099	3,028	2,992	3,061	-635 to -528	-17.5% to -14.6%	664 to 770	28.5% to 33.1%	-754 to -648	-20.1% to -17.3%		
September	3,776	3,149	3,110	3,081	3,030	2,914	-446 to -326	-12.8% to -9.4%	1,015 to 1,134	50.4% to 56.3%	-747 to -627	-19.8% to -16.6%		
October	3,905	3,289	3,105	3,220	3,150	3,005	-419 to -234	-11.9% to -6.8%	676 to 861	27.8% to 35.4%	-800 to -616	-20.5% to -15.8%		
November	4,064	3,464	3,235	3,392	3,300	2,301	-261 to -33	-7.5% to -0.9%	720 to 948	28.6% to 37.7%	-829 to -600	-20.4% to -14.8%		
December	4,659	4,031	3,760	3,950	3,810	2,359	-5 to 265	-0.1% to 7.0%	763 to 1,034	25.5% to 34.5%	-899 to -629	-19.3% to -13.5%		
1Q	11,606	8,772	8,772	8,751	8,745	9,262	-1,321 to -1,294	-13.1% to -12.9%	3,987 to 4,014	83.8% to 84.4%	-2,861 to -2,834	-24.7% to -24.4%		
2Q	10,278	8,160	8,160	8,047	8,000	8,907	-1,627 to -1,467	-16.9% to -15.2%	1,893 to 2,053	31.0% to 33.6%	-2,278 to -2,118	-22.2% to -20.6%		
3Q	11,374	9,392	9,353	9,183	9,068	8,973	-1,548 to -1,224	-14.6% to -11.5%	2,897 to 3,221	46.9% to 52.2%	-2,306 to -1,982	-20.3% to -17.4%		
4Q	12,628	10,784	10,100	10,562	10,260	7,666	-685 to -1	-6.3% to 0.0%	2,159 to 2,842	27.2% to 35.8%	-2,528 to -1,845	-20.0% to -14.6%		
Total	45,886	37,107	36,384	36,543	36,073	34,807	-5,021 to -3,987	-12.2% to -9.7%	11,095 to 12,130	44.4% to 48.6%	-9,814 to -8,779	-21.4% to -19.1%		

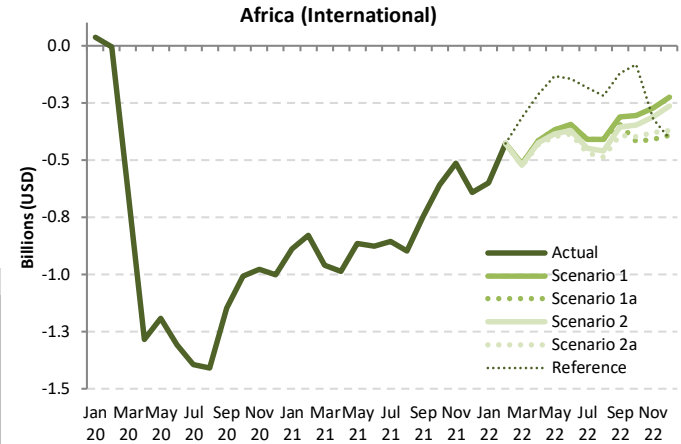
Passenger Number (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,295	9,975	9,415	120	1.3%	-561	-5.6%	10,364	3,386	-5,909	-63.6%	-6,029	-64.0%	-6,978	-67.3%
February	8,304	9,219	8,302	-2	0.0%	-917	-9.9%	9,571	2,673	-5,631	-67.8%	-5,629	-67.8%	-6,899	-72.1%
March	9,443	10,096	4,970	-4,474	-47.4%	-5,126	-50.8%	10,301	3,445	-5,998	-63.5%	-1,524	-30.7%	-6,856	-66.6%
April	9,508	10,132	106	-9,402	-98.9%	-10,026	-99.0%	10,582	3,288	-6,220	-65.4%	3,182	3002.2%	-7,293	-68.9%
May	8,668	9,308	133	-8,535	-98.5%	-9,174	-98.6%	9,771	3,694	-4,974	-57.4%	3,561	2669.2%	-6,077	-62.2%
June	9,515	10,267	355	-9,159	-96.3%	-9,912	-96.5%	10,914	4,473	-5,041	-53.0%	4,118	1159.1%	-6,441	-59.0%
July	10,682	11,252	1,115	-9,567	-89.6%	-10,137	-90.1%	11,970	5,105	-5,776	-52.2%	3,990	357.8%	-6,865	-57.3%
August	11,186	11,638	1,747	-9,439	-84.4%	-9,891	-85.0%	12,290	5,797	-5,390	-48.2%	4,049	231.7%	-6,493	-52.8%
September	9,835	10,363	1,724	-8,111	-82.5%	-8,639	-83.4%	10,954	4,972	-4,863	-49.4%	3,249	188.5%	-5,981	-54.6%
October	9,535	10,015	2,552	-6,983	-73.2%	-7,463	-74.5%	10,516	5,726	-3,809	-39.9%	3,174	124.4%	-4,790	-45.6%
November	9,238	9,822	2,621	-6,618	-71.6%	-7,201	-73.3%	10,350	6,114	-3,125	-33.8%	3,493	133.3%	-4,236	-40.9%
December	10,116	10,917	3,831	-6,285	-62.1%	-7,087	-64.9%	11,678	6,475	-3,641	-36.0%	2,645	69.0%	-5,203	-44.6%
1Q	27,043	29,290	22,687	-4,356	-16.1%	-6,604	-22.5%	30,236	9,504	-17,539	-64.9%	-13,183	-58.1%	-20,732	-68.6%
2Q	27,691	29,707	595	-27,097	-97.9%	-29,112	-98.0%	31,267	11,456	-16,235	-58.6%	10,861	1826.4%	-19,811	-63.4%
3Q	31,703	33,253	4,586	-27,117	-85.5%	-28,667	-86.2%	35,214	15,874	-15,829	-49.9%	11,288	246.1%	-19,340	-54.9%
4Q	28,889	30,754	9,003	-19,886	-68.8%	-21,751	-70.7%	32,544	18,315	-10,574	-36.6%	9,312	103.4%	-14,229	-43.7%
Total	115,326	123,004	36,871	-78,456	-68.0%	-86,134	-70.0%	129,261	55,149	-60,177	-52.2%	18,279	49.6%	-74,112	-57.3%



Passenger Number (thousand) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	10,852	6,124	6,124	6,124	6,124	6,124	-3,172	-34.1%	2,738	80.9%	-4,728	-43.6%		
February	10,084	6,022	6,022	6,022	6,022	6,022	-2,282	-27.5%	3,350	125.3%	-4,062	-40.3%		
March	10,626	6,568	6,568	6,517	6,495	7,998	-2,948 to -2,875	-31.2% to -30.4%	3,050 to 3,123	88.5% to 90.6%	-4,131 to -4,058	-38.9% to -38.2%		
April	11,104	6,860	6,860	6,796	6,749	8,247	-2,760 to -2,648	-29.0% to -27.9%	3,461 to 3,572	105.2% to 108.6%	-4,355 to -4,244	-39.2% to -38.2%		
May	10,321	6,481	6,481	6,365	6,292	7,874	-2,376 to -2,187	-27.4% to -25.2%	2,598 to 2,787	70.3% to 75.4%	-4,029 to -3,840	-39.0% to -37.2%		
June	11,656	7,474	7,474	7,293	7,203	8,415	-2,312 to -2,041	-24.3% to -21.4%	2,730 to 3,001	61.0% to 67.1%	-4,453 to -4,182	-38.2% to -35.9%		
July	12,710	8,360	8,360	8,107	7,985	9,262	-2,697 to -2,322	-25.2% to -21.7%	2,879 to 3,254	56.4% to 63.7%	-4,725 to -4,350	-37.2% to -34.2%		
August	12,945	8,688	8,688	8,387	8,223	9,539	-2,963 to -2,498	-26.5% to -22.3%	2,427 to 2,892	41.9% to 49.9%	-4,722 to -4,257	-36.5% to -32.9%		
September	11,569	7,994	7,994	7,710	7,497	8,642	-2,338 to -1,841	-23.8% to -18.7%	2,525 to 3,021	50.8% to 60.8%	-4,072 to -3,576	-35.2% to -30.9%		
October	11,044	7,865	7,865	7,157	7,602	8,624	-2,378 to -1,670	-24.9% to -17.5%	1,431 to 2,139	25.0% to 37.4%	-3,887 to -3,179	-35.2% to -28.8%		
November	10,934	8,020	7,148	7,765	7,357	6,636	-2,090 to -1,219	-22.6% to -13.2%	1,034 to 1,906	16.9% to 31.2%	-3,786 to -2,914	-34.6% to -26.7%		
December	12,525	9,446	8,399	9,184	8,551	6,929	-1,717 to -670	-17.0% to -6.6%	1,924 to 2,971	29.7% to 45.9%	-4,126 to -3,079	-32.9% to -24.6%		
1Q	31,562	18,714	18,714	18,663	18,641	20,144	-8,402 to -8,329	-31.1% to -30.8%	9,137 to 9,210	96.1% to 96.9%	-12,921 to -12,848	-40.9% to -40.7%		
2Q	33,080	20,815	20,815	20,455	20,244	24,536	-7,447 to -6,876	-26.9% to -24.8%	8,788 to 9,359	76.7% to 81.7%	-12,836 to -12,265	-38.8% to -37.1%		
3Q	37,224	25,041	24,846	24,204	23,705	27,442	-7,998 to -6,662	-25.2% to -21.0%	7,831 to 9,167	49.3% to 57.7%	-13,519 to -12,183	-36.3% to -32.7%		
4Q	34,504	25,331	22,704	24,551	23,209	22,189	-6,185 to -3,559	-21.4% to -12.3%	4,389 to 7,016	24.0% to 38.3%	-11,800 to -9,173	-34.2% to -26.6%		
Total	136,370	89,902	87,080	87,872	85,799	94,311	-29,528 to -25,425	-25.6% to -22.0%	30,650 to 34,752	55.6% to 63.0%	-50,572 to -46,469	-37.1% to -34.1%		

Passenger revenue (USD, million) - Africa International															
Year	2019					2020					2021				
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,292	1,394	1,328	37	2.8%	-65	-4.7%	1,422	403	-889	-68.8%	-925	-69.7%	-1,019	-71.6%
February	1,127	1,269	1,122	-4	-0.4%	-147	-11.6%	1,299	296	-830	-73.7%	-826	-73.6%	-1,003	-77.2%
March	1,290	1,392	651	-638	-49.5%	-741	-53.2%	1,402	329	-961	-74.5%	-323	-49.5%	-1,073	-76.5%
April	1,305	1,408	19	-1,285	-98.5%	-1,389	-98.6%	1,488	316	-989	-75.8%	297	1538.7%	-1,171	-78.7%
May	1,217	1,323	25	-1,192	-97.9%	-1,297	-98.1%	1,400	352	-865	-71.0%	327	1289.2%	-1,048	-74.8%
June	1,358	1,471	49	-1,309	-96.4%	-1,422	-96.7%	1,576	481	-877	-64.6%	432	882.9%	-1,095	-69.5%
July	1,541	1,627	146	-1,395	-90.5%	-1,481	-91.0%	1,736	684	-857	-55.6%	538	368.4%	-1,052	-60.6%
August	1,623	1,699	213	-1,410	-86.9%	-1,486	-87.4%	1,810	726	-897	-55.3%	513	240.3%	-1,084	-59.9%
September	1,361	1,449	212	-1,149	-84.4%	-1,237	-85.4%	1,541	614	-747	-54.9%	402	189.5%	-926	-60.1%
October	1,298	1,365	290	-1,008	-77.6%	-1,075	-78.7%	1,438	688	-610	-47.0%	397	136.9%	-750	-52.2%
November	1,260	1,336	282	-977	-77.6%	-1,053	-78.9%	1,396	746	-514	-40.8%	463	164.2%	-651	-46.6%
December	1,399	1,505	396	-1,004	-71.7%	-1,110	-73.7%	1,597	757	-642	-45.9%	362	91.5%	-839	-52.6%
1Q	3,708	4,055	3,102	-606	-16.3%	-953	-23.5%	4,122	1,028	-2,680	-72.3%	-2,074	-66.9%	-3,094	-75.1%
2Q	3,880	4,202	94	-3,786	-97.6%	-4,109	-97.8%	4,464	1,150	-2,730	-70.4%	1,056	1128.2%	-3,314	-74.2%
3Q	4,525	4,775	572	-3,954	-87.4%	-4,203	-88.0%	5,087	2,025	-2,500	-55.3%	1,453	254.2%	-3,062	-60.2%
4Q	3,957	4,206	968	-2,989	-75.5%	-3,238	-77.0%	4,431	2,191	-1,766	-44.6%	1,223	126.3%	-2,240	-50.6%
Total	16,070	17,239	4,736	-11,334	-70.5%	-12,503	-72.5%	18,104	6,393	-9,677	-60.2%	1,658	35.0%	-11,711	-64.7%

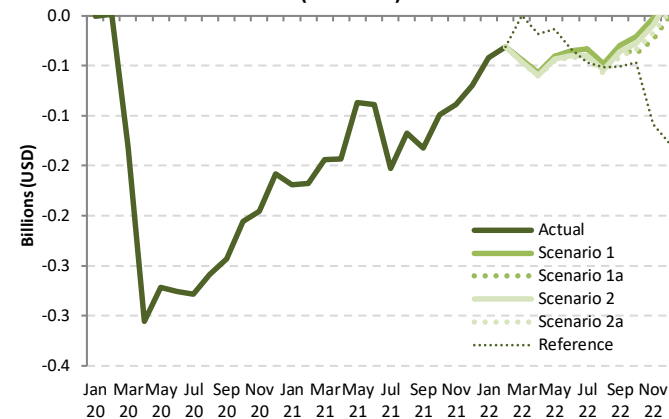
Passenger revenue (USD, million) - Africa International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	1,470	691	691	691	691	691	-601	-40.9%	288	71.4%	-779	-53.0%			
February	1,358	700	700	700	700	700	-426	-37.8%	404	136.4%	-658	-48.4%			
March	1,434	772	772	766	762	974	-527 to -517	-40.9% to -40.1%	434 to 444	131.9% to 134.9%	-672 to -662	-46.9% to -46.2%			
April	1,579	888	888	880	872	1,092	-433 to -417	-33.2% to -31.9%	556 to 572	175.7% to 180.8%	-707 to -691	-44.8% to -43.8%			
May	1,492	848	848	831	818	1,083	-399 to -370	-32.8% to -30.4%	466 to 495	132.2% to 140.6%	-674 to -644	-45.1% to -43.2%			
June	1,694	1,014	1,014	986	971	1,213	-386 to -343	-28.5% to -25.3%	490 to 533	101.9% to 110.8%	-723 to -680	-42.7% to -40.1%			
July	1,848	1,132	1,132	1,093	1,073	1,358	-468 to -409	-30.4% to -26.5%	388 to 448	56.7% to 65.4%	-776 to -716	-42.0% to -38.7%			
August	1,923	1,213	1,213	1,163	1,136	1,405	-487 to -410	-30.0% to -25.3%	410 to 487	56.5% to 67.0%	-787 to -710	-40.9% to -36.9%			
September	1,638	1,050	1,017	1,004	970	1,241	-391 to -311	-28.7% to -22.8%	356 to 436	57.9% to 71.0%	-668 to -588	-40.8% to -35.9%			
October	1,514	992	879	950	901	1,216	-419 to -306	-32.3% to -23.6%	191 to 304	47.8% to 44.2%	-635 to -523	-41.9% to -34.5%			
November	1,466	987	849	948	880	940	-411 to -272	-32.6% to -21.6%	103 to 242	13.9% to 32.4%	-617 to -479	-42.1% to -32.7%			
December	1,702	1,173	1,007	1,135	1,029	992	-393 to -226	-28.1% to -16.1%	249 to 416	32.9% to 54.9%	-696 to -529	-40.9% to -31.1%			
1Q	4,262	2,163	2,163	2,157	2,153	2,364	-1,555 to -1,545	-41.9% to -41.7%	1,125 to 1,135	109.5% to 110.4%	-2,109 to -2,099	-49.5% to -49.2%			
2Q	4,765	2,750	2,750	2,696	2,661	3,388	-1,218 to -1,130	-31.4% to -29.1%	1,512 to 1,600	131.5% to 139.2%	-2,104 to -2,015	-44.2% to -42.3%			
3Q	5,409	3,395	3,362	3,261	3,179	4,004	-1,347 to -1,130	-29.8% to -25.0%	1,154 to 1,371	57.0% to 67.7%	-2,231 to -2,014	-41.2% to -37.2%			
4Q	4,683	3,152	2,735	3,033	2,810	3,148	-1,222 to -804	-30.9% to -20.3%	544 to 962	24.8% to 43.9%	-1,948 to -1,530	-41.6% to -32.7%			
Total	19,119	11,461	11,010	11,147	10,803	12,905	-5,267 to -4,609	-32.8% to -28.7%	4,410 to 5,068	69.0% to 79.3%	-8,316 to -7,658	-43.5% to -40.1%			



Passenger revenue (USD, million) - Africa Domestic

Year	2019		2020				2021								
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to Baseline	Compared to 2020	Compared to Baseline				
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	310	325	309	0	-0.1%	-16	-4.9%	344	140	-169	-54.7%	-169	-54.6%	-204	-59.2%
February	285	306	287	1	0.5%	-20	-6.4%	320	117	-168	-58.8%	-169	-59.0%	-202	-63.2%
March	318	331	187	-131	-41.2%	-144	-43.6%	341	174	-144	-45.4%	-13	-7.1%	-167	-49.1%
April	309	315	3	-306	-99.1%	-312	-99.1%	317	166	-143	-46.4%	163	5553.1%	-151	-47.8%
May	274	285	3	-271	-99.0%	-282	-99.0%	289	188	-87	-31.6%	185	6674.4%	-101	-35.1%
June	289	300	14	-275	-95.2%	-286	-95.4%	308	200	-89	-30.8%	186	1333.8%	-107	-34.9%
July	319	326	40	-278	-87.3%	-285	-87.6%	337	166	-153	-48.0%	125	310.6%	-172	-50.9%
August	329	330	70	-259	-78.8%	-260	-78.8%	335	211	-118	-35.8%	141	202.6%	-124	-36.9%
September	315	321	72	-243	-77.2%	-249	-77.6%	332	183	-132	-42.0%	111	154.4%	-149	-44.9%
October	319	329	114	-206	-64.4%	-215	-65.4%	341	220	-99	-31.1%	106	93.4%	-121	-35.5%
November	317	332	121	-196	-61.8%	-211	-63.5%	350	228	-89	-28.0%	107	88.3%	-122	-34.8%
December	341	365	183	-158	-46.3%	-181	-49.7%	392	272	-70	-20.4%	88	48.2%	-121	-30.8%
1Q	912	962	782	-130	-14.3%	-180	-18.7%	1,004	431	-481	-52.7%	-351	-44.9%	-573	-57.1%
2Q	873	900	20	-853	-97.7%	-880	-97.8%	914	554	-319	-36.6%	534	2714.3%	-360	-39.4%
3Q	962	976	182	-780	-81.1%	-794	-81.4%	1,004	559	-403	-41.9%	378	207.5%	-444	-44.3%
4Q	978	1,025	418	-559	-57.2%	-607	-59.2%	1,083	720	-258	-26.4%	302	72.1%	-363	-33.6%
Total	3,725	3,864	1,402	-2,323	-62.4%	-2,462	-63.7%	4,005	2,264	-1,461	-39.2%	862	61.5%	-1,741	-43.5%

Africa (Domestic)

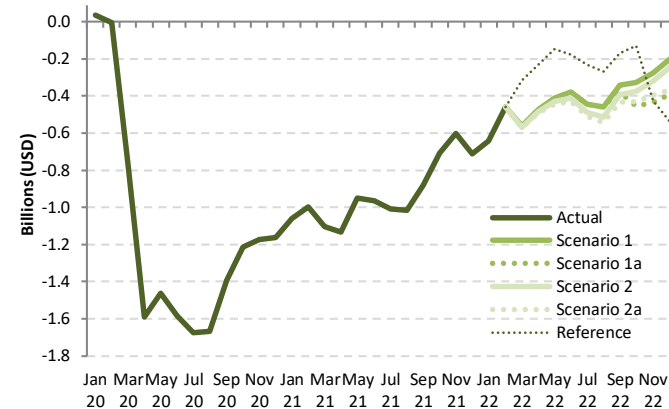


Passenger revenue (USD, million) - Africa Domestic

Year	2022					Compared to 2019		Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
Month	f	g				-						
January	364	268	268	268	268	268	-42	-13.6%	127	90.7%	-96	-26.5%
February	336	254	254	254	254	254	-31	-10.9%	137	116.4%	-82	-24.3%
March	352	273	273	272	271	318	-47 to -44	-14.7% to -13.9%	98 to 100	56.2% to 57.6%	-81 to -79	-23.1% to -22.4%
April	320	252	252	249	248	291	-61 to -57	-19.6% to -18.6%	83 to 86	49.9% to 52.0%	-72 to -69	-22.5% to -21.4%
May	295	234	234	231	229	261	-45 to -40	-16.5% to -14.7%	41 to 46	22.0% to 24.6%	-66 to -61	-22.4% to -20.8%
June	316	254	254	250	248	256	-42 to -35	-14.4% to -12.2%	48 to 54	23.7% to 26.9%	-68 to -62	-21.6% to -19.6%
July	349	285	285	279	276	272	-42 to -34	-13.3% to -10.5%	110 to 119	66.7% to 72.0%	-73 to -64	-20.9% to -18.4%
August	340	281	281	274	271	278	-58 to -48	-17.5% to -14.6%	60 to 70	28.5% to 33.1%	-68 to -59	-20.1% to -17.3%
September	342	285	282	279	275	264	-40 to -30	-12.8% to -9.4%	92 to 103	50.4% to 56.3%	-68 to -57	-19.8% to -16.6%
October	354	298	281	292	286	272	-38 to -21	-11.9% to -6.6%	61 to 78	27.8% to 35.4%	-73 to -56	-20.5% to -15.8%
November	368	314	293	307	299	209	-24 to -3	-7.5% to -0.9%	65 to 86	28.6% to 37.7%	-75 to -54	-20.4% to -14.8%
December	422	365	341	358	345	214	0 to 24	-0.1% to 7.0%	69 to 94	25.5% to 34.5%	-82 to -57	-19.3% to -13.5%
1Q	1,052	795	795	793	793	840	-120 to -117	-13.1% to -12.9%	361 to 364	83.8% to 84.4%	-259 to -257	-24.7% to -24.4%
2Q	932	740	740	729	725	807	-147 to -133	-16.9% to -15.2%	172 to 186	31.0% to 33.6%	-206 to -192	-22.2% to -20.6%
3Q	1,031	851	848	832	822	813	-140 to -111	-14.6% to -11.5%	263 to 292	46.9% to 52.2%	-209 to -180	-20.3% to -17.4%
4Q	1,145	977	916	957	930	695	-62 to 0	-6.3% to 0.0%	196 to 258	27.2% to 35.8%	-229 to -167	-20.0% to -14.6%
Total	4,159	3,364	3,298	3,313	3,270	3,155	-455 to -361	-12.2% to -9.7%	1,006 to 1,100	44.4% to 48.6%	-890 to -796	-21.4% to -19.1%

Passenger revenue (USD, million) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,601	1,719	1,638	36	2.3%	-81	-4.7%	1,766	543	-1,058	-66.1%	-1,094	-66.8%	-1,222	-69.2%
February	1,412	1,576	1,409	-3	-0.2%	-167	-10.6%	1,618	414	-998	-70.7%	-995	-70.6%	-1,205	-74.4%
March	1,607	1,723	838	-769	-47.9%	-885	-51.4%	1,742	502	-1,105	-68.8%	-336	-40.1%	-1,240	-71.2%
April	1,614	1,723	22	-1,591	-98.6%	-1,701	-98.7%	1,805	482	-1,132	-70.1%	460	2067.8%	-1,323	-73.3%
May	1,492	1,607	28	-1,464	-98.1%	-1,579	-98.2%	1,689	540	-952	-63.8%	512	1819.4%	-1,149	-68.0%
June	1,647	1,772	63	-1,584	-96.2%	-1,709	-96.4%	1,883	681	-966	-58.6%	618	983.0%	-1,202	-63.8%
July	1,860	1,953	186	-1,673	-90.0%	-1,766	-90.4%	2,074	850	-1,010	-54.3%	664	355.9%	-1,223	-59.0%
August	1,952	2,029	283	-1,669	-85.5%	-1,745	-86.0%	2,145	937	-1,015	-52.0%	654	231.0%	-1,208	-56.3%
September	1,676	1,769	284	-1,392	-83.1%	-1,485	-84.0%	1,872	797	-879	-52.5%	513	180.7%	-1,075	-57.4%
October	1,618	1,694	404	-1,213	-75.0%	-1,290	-76.1%	1,779	908	-709	-43.9%	504	124.6%	-871	-49.0%
November	1,576	1,667	403	-1,173	-74.4%	-1,264	-75.8%	1,746	974	-603	-38.2%	570	141.4%	-772	-44.2%
December	1,740	1,870	579	-1,162	-66.7%	-1,291	-69.0%	1,989	1,029	-711	-40.9%	450	77.8%	-960	-48.3%
1Q	4,621	5,018	3,884	-736	-15.9%	-1,133	-22.6%	5,126	1,459	-3,161	-68.4%	-2,425	-62.4%	-3,667	-71.5%
2Q	4,752	5,103	113	-4,639	-97.6%	-4,989	-97.8%	5,377	1,703	-3,049	-64.2%	1,590	1403.7%	-3,674	-68.3%
3Q	5,488	5,751	754	-4,734	-86.3%	-4,997	-86.9%	6,091	2,584	-2,903	-52.9%	1,831	242.9%	-3,507	-57.6%
4Q	4,934	5,231	1,386	-3,548	-71.9%	-3,845	-73.5%	5,514	2,911	-2,024	-41.0%	1,524	110.0%	-2,604	-47.2%
Total	19,795	21,103	6,138	-13,657	-69.0%	-14,965	-70.9%	22,109	8,657	-11,138	-56.3%	2,520	41.1%	-13,452	-60.8%

Africa (Total)



Passenger revenue (USD, million) - Africa International + Domestic														
Year	2022					2021								
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	1,834	958	958	958	958	958	-643	-40.2%	415	76.4%	-875	-47.7%		
February	1,694	954	954	954	954	954	-458	-32.4%	541	130.7%	-740	-43.7%		
March	1,786	1,046	1,046	1,037	1,033	1,291	-574 to -562	-35.7% to -34.9%	531 to 544	105.7% to 108.2%	-753 to -741	-42.2% to -41.5%		
April	1,899	1,139	1,139	1,129	1,120	1,383	-494 to -474	-30.6% to -29.4%	638 to 658	132.5% to 136.5%	-779 to -760	-41.0% to -40.0%		
May	1,787	1,082	1,082	1,061	1,047	1,344	-444 to -410	-29.8% to -27.5%	507 to 542	93.9% to 100.2%	-740 to -706	-41.4% to -39.5%		
June	2,011	1,268	1,268	1,236	1,219	1,469	-428 to -379	-26.0% to -23.0%	538 to 587	78.9% to 86.2%	-792 to -742	-39.4% to -36.9%		
July	2,198	1,417	1,417	1,372	1,349	1,630	-511 to -443	-27.5% to -23.8%	499 to 567	51.7% to 66.7%	-849 to -780	-38.6% to -35.5%		
August	2,262	1,494	1,494	1,438	1,407	1,682	-544 to -458	-27.9% to -23.5%	470 to 556	50.2% to 59.4%	-855 to -769	-37.8% to -34.0%		
September	1,980	1,336	1,299	1,284	1,245	1,505	-432 to -340	-25.8% to -20.3%	448 to 539	56.2% to 67.6%	-736 to -644	-37.2% to -32.5%		
October	1,868	1,290	1,161	1,242	1,186	1,488	-457 to -328	-28.2% to -20.2%	253 to 382	27.8% to 42.1%	-708 to -578	-37.9% to -31.0%		
November	1,834	1,301	1,142	1,256	1,180	1,149	-434 to -275	-27.5% to -17.5%	169 to 328	17.3% to 33.7%	-692 to -533	-37.7% to -29.1%		
December	2,125	1,539	1,347	1,493	1,374	1,205	-393 to -202	-22.6% to -11.6%	318 to 510	30.9% to 49.5%	-777 to -586	-36.6% to -27.6%		
1Q	5,314	2,958	2,958	2,950	2,946	3,204	-1,675 to -1,662	-36.2% to -36.0%	1,487 to 1,499	101.9% to 102.7%	-2,368 to -2,356	-44.6% to -44.3%		
2Q	5,697	3,489	3,489	3,426	3,386	4,196	-1,366 to -1,263	-28.7% to -26.6%	1,683 to 1,786	98.8% to 104.9%	-2,310 to -2,207	-40.6% to -38.7%		
3Q	6,440	4,247	4,210	4,093	4,001	4,817	-1,487 to -1,241	-27.1% to -22.6%	1,416 to 1,663	54.8% to 64.3%	-2,440 to -2,194	-37.9% to -34.1%		
4Q	5,827	4,130	3,650	3,991	3,740	3,843	-1,284 to -804	-26.0% to -16.3%	740 to 1,219	25.4% to 41.9%	-2,177 to -1,697	-37.4% to -29.1%		
Total	23,279	14,825	14,308	14,460	14,073	16,060	-5,722 to -4,970	-28.9% to -25.1%	5,416 to 6,167	62.6% to 71.2%	-9,205 to -8,454	-39.5% to -36.3%		

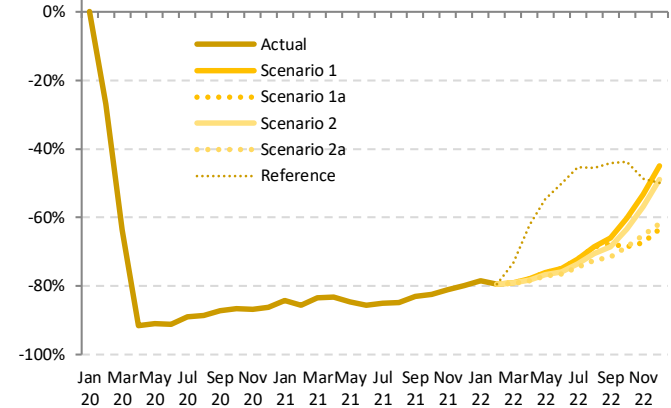
Asia/Pacific

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-26.1%	-30.1%	-24.3%	-141,677	-34.7%	-42,794	-34.9%	-98,882	-34.6%	-16,747	-8,505	-8,242
2Q 2020	-68.5%	-91.3%	-58.6%	-316,793	-76.8%	-117,426	-96.4%	-199,367	-68.6%	-38,956	-24,899	-14,057
3Q 2020	-49.3%	-88.3%	-32.4%	-257,337	-58.9%	-120,815	-94.6%	-136,522	-44.1%	-34,664	-25,641	-9,023
4Q 2020	-37.3%	-86.6%	-15.7%	-202,995	-47.7%	-117,468	-93.9%	-85,527	-28.5%	-30,376	-25,124	-5,252
Total 2020	-45.3%	-74.2%	-32.7%	-918,801	-54.6%	-398,503	-80.1%	-520,298	-43.9%	-120,743	-84,169	-36,574
1Q 2021	-43.3%	-84.4%	-25.0%	-225,504	-55.2%	-114,192	-93.1%	-111,312	-38.9%	-32,033	-24,159	-7,874
2Q 2021	-37.4%	-84.5%	-16.7%	-190,923	-46.3%	-113,035	-92.8%	-77,887	-26.8%	-28,401	-23,864	-4,537
3Q 2021	-50.1%	-84.3%	-35.3%	-267,183	-61.1%	-116,834	-91.5%	-150,349	-48.6%	-35,162	-24,694	-10,468
4Q 2021	-45.4%	-81.1%	-29.8%	-240,695	-56.6%	-110,180	-88.0%	-130,514	-43.5%	-33,023	-23,441	-9,582
Total 2021	-44.1%	-83.6%	-26.8%	-924,304	-54.9%	-454,242	-91.3%	-470,063	-39.6%	-128,619	-96,158	-32,462
1Q 2022	-40.5% to -40.2%	-79.1% to -79.0%	-23.4% to -23.0%	-212,466 to -210,562	-52.0% to -51.5%	-104,611 to -104,437	-85.3% to -85.2%	-107,855 to -106,124	-37.7% to -37.1%	-30,372 to -30,204	-21,939 to -21,899	-8,433 to -8,305
2Q 2022	-40.2% to -38.2%	-77.3% to -76.3%	-23.9% to -21.6%	-210,551 to -197,856	-51.1% to -48.0%	-101,974 to -100,002	-83.7% to -82.1%	-108,577 to -97,855	-37.4% to -33.7%	-29,738 to -28,500	-21,318 to -20,868	-8,420 to -7,632
3Q 2022	-35.8% to -31.4%	-72.9% to -68.9%	-19.8% to -15.3%	-201,283 to -173,471	-46.0% to -39.7%	-101,607 to -95,480	-79.6% to -74.8%	-99,676 to -77,991	-32.2% to -25.2%	-29,069 to -26,089	-21,253 to -19,865	-7,816 to -6,224
4Q 2022	-30.5% to -20.7%	-66.4% to -52.7%	-15.4% to -6.6%	-181,280 to -123,841	-42.6% to -29.1%	-94,496 to -75,574	-75.5% to -60.4%	-86,784 to -48,267	-28.9% to -16.1%	-26,529 to -19,444	-19,905 to -15,649	-6,623 to -3,795
Total 2022	-36.7% to -32.5%	-73.6% to -69.1%	-20.6% to -16.5%	-799,378 to -705,730	-47.5% to -41.9%	-399,923 to -375,493	-80.4% to -75.5%	-399,455 to -330,237	-33.7% to -27.8%	-114,828 to -104,238	-83,783 to -78,282	-31,045 to -25,956

Seat Capacity (thousand) - Asia/Pacific International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	53,265	57,270	53,331	66	0.1%	-3,939	-6.9%	60,091	8,389	-44,876	-84.3%	-44,942	-84.3%	-51,702	-86.0%
February	49,240	52,702	36,070	-13,170	-26.7%	-16,632	-31.6%	54,412	7,103	-42,137	-85.6%	-28,967	-80.3%	-47,309	-86.9%
March	52,868	55,127	19,269	-33,600	-63.6%	-35,858	-65.0%	57,032	8,719	-44,149	-83.5%	-10,549	-54.7%	-48,312	-84.7%
April	51,419	53,083	4,283	-47,136	-91.7%	-48,800	-91.9%	54,682	8,643	-42,776	-83.2%	4,360	101.8%	-46,040	-84.2%
May	52,115	54,386	4,649	-47,466	-91.1%	-49,737	-91.5%	56,381	7,953	-44,162	-84.7%	3,304	71.1%	-48,428	-85.9%
June	51,244	53,134	4,462	-46,782	-91.3%	-48,671	-91.6%	54,970	7,326	-43,918	-85.7%	2,864	64.2%	-47,644	-86.7%
July	54,096	55,984	5,934	-48,162	-89.0%	-50,051	-89.4%	58,871	8,120	-45,976	-85.0%	2,186	36.8%	-50,750	-86.2%
August	54,492	57,099	6,215	-48,277	-88.6%	-50,883	-89.1%	60,431	8,249	-46,243	-84.9%	2,034	32.7%	-52,182	-86.3%
September	51,502	53,050	6,595	-44,907	-87.2%	-46,455	-87.6%	55,872	8,746	-42,756	-83.0%	2,151	32.6%	-47,126	-84.3%
October	52,839	55,621	7,034	-45,805	-86.7%	-48,587	-87.4%	58,727	9,229	-43,610	-82.5%	2,195	31.2%	-49,497	-84.3%
November	51,594	54,738	6,760	-44,833	-86.9%	-47,978	-87.6%	58,065	9,713	-41,881	-81.2%	2,952	43.7%	-48,352	-83.3%
December	54,954	58,362	7,595	-47,359	-86.2%	-50,767	-87.0%	61,803	11,109	-43,845	-79.8%	3,514	46.3%	-50,694	-82.0%
1Q	155,373	165,099	108,670	-46,704	-30.1%	-56,429	-34.2%	171,535	24,211	-131,162	-84.4%	-84,459	-77.7%	-147,323	-85.9%
2Q	154,778	160,603	13,394	-141,384	-91.3%	-147,209	-91.7%	166,033	23,921	-130,856	-84.5%	10,527	78.6%	-142,112	-85.6%
3Q	160,089	166,133	18,744	-141,345	-88.3%	-147,389	-88.7%	175,174	25,115	-134,974	-84.3%	6,371	34.0%	-150,059	-85.7%
4Q	159,387	168,721	21,390	-137,997	-86.6%	-147,331	-87.3%	178,595	30,051	-129,336	-81.1%	8,662	40.5%	-148,543	-83.2%
Total	629,628	660,556	162,198	-467,430	-74.2%	-498,359	-75.4%	691,337	103,299	-526,329	-83.6%	-58,899	-36.3%	-588,038	-85.1%

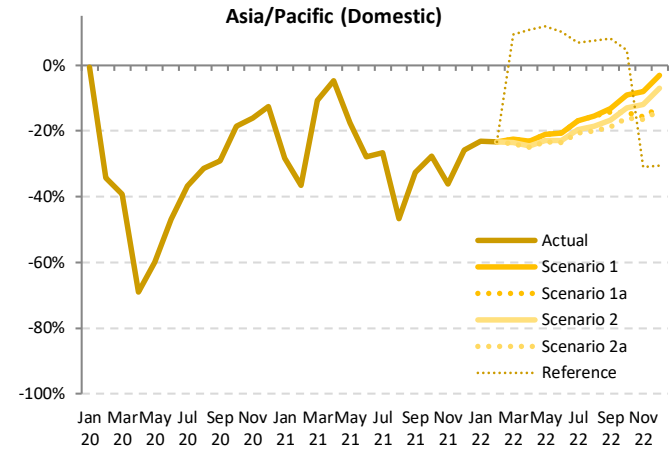
Asia/Pacific (International)



Seat Capacity (thousand) - Asia/Pacific International

Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	63,686	11,454	11,454	11,454	11,454	11,454	-41,811	-78.5%	3,065	36.5%	-52,233	-82.0%		
February	56,891	10,073	10,073	10,073	10,073	10,073	-39,167	-79.5%	2,970	41.8%	-46,818	-82.3%		
March	59,370	11,090	11,090	11,019	10,968	14,121	-41,900 to -41,778	-79.3% to -79.0%	2,249 to 2,371	25.8% to 27.2%	-48,401 to -48,280	-81.5% to -81.3%		
April	56,485	11,376	11,376	11,177	11,051	19,395	-40,368 to -40,043	-78.5% to -77.9%	2,408 to 2,733	27.9% to 31.6%	-45,434 to -45,109	-80.4% to -79.9%		
May	58,690	12,498	12,498	12,173	11,953	23,612	-40,162 to -39,617	-77.1% to -76.0%	4,000 to 4,545	50.3% to 57.2%	-46,737 to -46,192	-79.6% to -78.7%		
June	57,029	12,883	12,883	12,392	12,057	25,585	-39,187 to -38,361	-76.5% to -74.9%	4,732 to 5,557	64.6% to 75.9%	-44,972 to -44,146	-78.9% to -77.4%		
July	61,909	15,111	15,111	14,343	13,732	29,541	-40,364 to -38,984	-74.6% to -72.1%	5,612 to 6,991	69.1% to 86.1%	-48,177 to -46,798	-77.8% to -75.6%		
August	64,038	17,110	17,110	16,036	14,982	29,651	-39,510 to -37,382	-72.5% to -68.6%	6,733 to 8,861	81.6% to 107.4%	-49,056 to -46,928	-76.6% to -73.3%		
September	58,757	17,514	16,606	16,234	14,646	28,756	-36,856 to -33,988	-71.6% to -66.0%	5,900 to 8,768	67.5% to 100.3%	-44,111 to -41,243	-75.1% to -70.2%		
October	62,181	21,005	16,577	19,341	16,644	29,767	-36,262 to -31,834	-68.6% to -60.2%	7,348 to 11,776	79.6% to 127.6%	-45,603 to -41,175	-73.3% to -66.2%		
November	61,838	24,135	16,811	22,229	17,955	26,474	-34,783 to -27,459	-67.4% to -53.2%	7,098 to 14,423	73.1% to 148.5%	-45,027 to -37,702	-72.8% to -61.0%		
December	65,758	30,227	20,157	28,084	20,972	27,550	-34,797 to -24,727	-63.3% to -45.0%	9,048 to 19,118	81.5% to 172.1%	-45,600 to -35,530	-69.3% to -54.0%		
1Q	179,947	32,616	32,616	32,545	32,495	35,648	-122,879 to -122,757	-79.1% to -79.0%	8,283 to 8,405	34.2% to 34.7%	-147,452 to -147,330	-81.9% to -81.9%		
2Q	172,203	36,757	36,757	35,742	35,061	68,592	-119,717 to -118,021	-77.3% to -76.3%	11,140 to 12,835	46.6% to 53.7%	-137,142 to -135,447	-79.6% to -78.7%		
3Q	184,704	49,735	48,827	46,613	43,360	87,948	-116,729 to -110,354	-72.9% to -68.9%	18,245 to 24,620	72.6% to 98.0%	-141,344 to -134,969	-76.5% to -73.1%		
4Q	189,776	75,367	53,545	69,654	63,971	83,791	-105,842 to -84,020	-66.4% to -52.7%	23,494 to 45,316	78.2% to 150.8%	-136,230 to -114,408	-71.8% to -60.3%		
Total	726,630	194,476	171,746	184,553	166,486	275,978	-463,141 to -435,152	-73.6% to -69.1%	63,188 to 91,177	61.2% to 88.3%	-560,143 to -532,154	-77.1% to -73.2%		

Seat Capacity (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	120,939	127,828	120,380	-559	-0.5%	-7,448	-5.8%	132,806	86,618	-34,321	-28.4%	-33,762	-28.0%	-46,189	-34.8%
February	111,832	120,025	73,446	-38,386	-34.3%	-46,579	-38.8%	122,937	71,057	-40,775	-36.5%	-2,389	-3.3%	-51,880	-42.2%
March	117,628	123,036	71,501	-46,127	-39.2%	-51,535	-41.9%	124,572	105,089	-12,539	-10.7%	33,587	47.0%	-19,484	-15.6%
April	116,324	118,235	36,113	-80,212	-69.0%	-82,122	-69.5%	120,767	110,802	-5,522	-4.7%	74,689	206.8%	-9,965	-8.3%
May	119,839	122,387	48,028	-71,811	-59.9%	-74,360	-60.8%	125,619	98,879	-20,960	-17.5%	50,851	105.9%	-26,740	-21.3%
June	118,127	119,977	62,669	-55,458	-46.9%	-57,308	-47.8%	122,926	85,272	-32,855	-27.8%	22,603	36.1%	-37,654	-30.6%
July	126,199	129,033	79,823	-46,376	-36.7%	-49,210	-38.1%	133,866	92,653	-33,546	-26.6%	12,830	16.1%	-41,213	-30.8%
August	125,546	128,431	86,254	-39,291	-31.3%	-42,177	-32.8%	132,957	66,855	-58,691	-46.7%	-19,400	-22.5%	-66,102	-49.7%
September	119,707	122,898	84,916	-34,791	-29.1%	-37,982	-30.9%	127,100	80,652	-39,054	-32.6%	-4,264	-5.0%	-46,447	-36.5%
October	123,885	126,974	100,810	-23,076	-18.6%	-26,164	-20.6%	132,971	89,645	-34,241	-27.6%	-11,165	-11.1%	-43,327	-32.6%
November	118,639	121,612	99,560	-19,079	-16.1%	-22,052	-18.1%	126,133	75,805	-42,834	-36.1%	-23,755	-23.9%	-50,328	-39.9%
December	121,839	125,686	106,651	-15,188	-12.5%	-19,035	-15.1%	130,608	90,469	-31,370	-25.7%	-16,182	-15.2%	-40,138	-30.7%
1Q	350,399	370,889	265,327	-85,072	-24.3%	-105,561	-28.5%	380,315	262,763	-87,636	-25.0%	-2,564	-1.0%	-117,552	-30.9%
2Q	354,290	360,599	146,809	-207,481	-58.6%	-213,790	-59.3%	369,312	294,953	-59,337	-16.7%	148,144	100.9%	-74,359	-20.1%
3Q	371,451	380,362	250,993	-120,458	-32.4%	-129,369	-34.0%	393,922	240,160	-131,291	-35.3%	-10,833	-4.3%	-153,762	-39.0%
4Q	364,363	374,272	307,021	-57,343	-15.7%	-67,252	-18.0%	389,712	255,918	-108,445	-29.8%	-51,102	-16.6%	-133,793	-34.3%
Total	1,440,503	1,486,123	970,150	-470,353	-32.7%	-515,973	-34.7%	1,533,261	1,053,794	-386,709	-26.8%	83,645	8.6%	-479,466	-31.3%



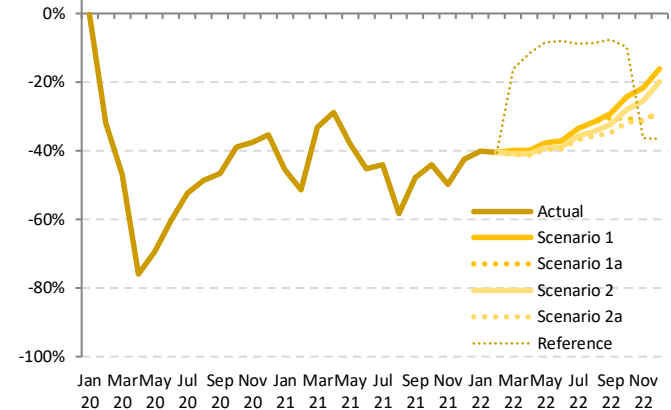
Seat Capacity (thousand) - Asia/Pacific Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	138,877	92,902	92,902	92,902	92,902	92,902	-28,037	-23.2%	6,284	7.3%	-45,975	-33.1%		
February	127,407	85,825	85,825	85,825	85,825	85,825	-26,007	-23.3%	14,768	20.8%	-41,582	-32.6%		
March	127,258	91,211	91,211	89,916	89,535	128,670	-28,093 to -26,417	-23.9% to -22.5%	-15,554 to -13,877	-14.8% to -13.2%	-37,723 to -36,047	-29.6% to -28.3%		
April	123,429	89,497	89,497	87,846	87,377	128,928	-28,947 to -26,827	-24.9% to -23.1%	-23,425 to -21,305	-21.1% to -19.2%	-36,052 to -33,932	-29.2% to -27.5%		
May	129,020	94,582	94,582	92,424	91,823	133,955	-28,016 to -25,257	-23.4% to -21.1%	-7,056 to -4,297	-7.1% to -4.3%	-37,197 to -34,438	-28.8% to -26.7%		
June	125,920	93,692	93,692	91,004	90,253	130,205	-27,874 to -24,435	-23.6% to -20.7%	4,980 to 8,420	5.8% to 9.9%	-35,668 to -32,228	-28.3% to -25.6%		
July	138,709	104,803	104,803	101,417	100,250	134,906	-25,948 to -21,396	-20.6% to -17.0%	7,598 to 12,150	8.2% to 13.1%	-38,459 to -33,906	-27.7% to -24.4%		
August	137,569	106,115	106,115	102,261	100,525	134,953	-25,021 to -19,430	-19.9% to -15.5%	33,670 to 39,261	50.4% to 58.7%	-37,044 to -31,453	-26.9% to -22.9%		
September	131,499	103,836	102,635	99,651	97,212	129,488	-22,494 to -15,870	-18.8% to -13.3%	16,560 to 23,184	20.5% to 28.7%	-34,286 to -27,663	-26.1% to -21.0%		
October	138,891	112,748	105,934	107,796	104,011	129,570	-19,874 to -11,138	-16.0% to -9.0%	14,367 to 23,103	16.0% to 25.8%	-34,880 to -26,144	-25.1% to -18.8%		
November	130,714	109,231	100,009	104,496	99,190	81,899	-19,449 to -9,407	-16.4% to -9.9%	23,385 to 33,427	30.8% to 44.1%	-31,524 to -21,482	-24.1% to -16.4%		
December	135,753	118,160	106,223	113,446	105,108	84,605	-16,731 to -3,679	-13.7% to -3.0%	14,639 to 27,691	16.2% to 30.6%	-30,646 to -17,594	-22.6% to -13.0%		
1Q	393,541	269,938	269,938	268,643	268,261	307,396	-82,137 to -80,461	-23.4% to -23.0%	5,498 to 7,175	2.1% to 2.7%	-125,279 to -123,603	-31.8% to -31.4%		
2Q	378,369	277,771	277,771	271,274	269,453	393,088	-84,837 to -76,519	-23.9% to -21.6%	-25,501 to -17,182	-8.6% to -5.8%	-108,917 to -100,598	-28.8% to -26.6%		
3Q	407,777	314,755	313,553	303,328	297,988	399,347	-73,463 to -56,697	-19.8% to -15.3%	57,828 to 74,595	24.1% to 31.1%	-109,789 to -93,022	-26.9% to -22.8%		
4Q	405,359	340,139	312,167	325,737	308,309	296,074	-56,054 to -24,224	-15.4% to -6.6%	52,391 to 84,221	20.5% to 32.9%	-97,050 to -65,220	-23.9% to -16.1%		
Total	1,585,046	1,202,603	1,173,429	1,168,981	1,144,011	1,395,905	-296,492 to -237,900	-20.6% to -16.5%	90,217 to 148,808	8.6% to 14.1%	-441,035 to -382,443	-27.8% to -24.1%		

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Seat Capacity (thousand) - Asia/Pacific International + Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	174,204	185,098	173,711	-493	-0.3%	-11,387	-6.2%	192,898	95,007	-79,197	-45.5%	-78,704	-45.3%	-97,891	-50.7%
February	161,072	172,727	109,516	-51,556	-32.0%	-63,211	-36.6%	177,348	78,160	-82,912	-51.5%	-31,356	-28.6%	-99,189	-55.9%
March	170,496	178,163	90,770	-79,726	-46.8%	-87,393	-49.1%	181,604	113,808	-56,688	-33.2%	23,038	25.4%	-67,796	-37.3%
April	167,743	171,318	40,396	-127,347	-75.9%	-130,922	-76.4%	175,450	119,445	-48,298	-28.8%	79,049	195.7%	-56,005	-31.9%
May	171,954	176,774	52,676	-119,277	-69.4%	-124,097	-70.2%	181,999	106,832	-65,122	-37.9%	54,155	102.8%	-75,168	-41.3%
June	169,371	173,111	67,131	-102,240	-60.4%	-105,980	-61.2%	177,896	92,598	-76,773	-45.3%	25,467	37.9%	-85,298	-47.9%
July	180,295	185,018	85,757	-94,538	-52.4%	-99,261	-53.6%	192,736	100,773	-79,521	-44.1%	15,016	17.5%	-91,963	-47.7%
August	180,038	185,530	92,470	-87,568	-48.6%	-93,061	-50.2%	193,388	75,104	-104,934	-58.3%	-17,366	-18.8%	-118,284	-61.2%
September	171,208	175,948	91,511	-79,697	-46.5%	-84,437	-48.0%	182,972	89,398	-81,810	-47.8%	-2,113	-2.3%	-93,573	-51.1%
October	176,725	182,595	107,844	-68,881	-39.0%	-74,751	-40.9%	191,698	98,874	-77,851	-44.1%	-8,970	-8.3%	-92,824	-48.4%
November	170,233	176,350	106,320	-63,912	-37.5%	-70,300	-39.7%	184,198	85,518	-84,715	-49.8%	-20,803	-19.6%	-98,680	-53.6%
December	176,793	184,048	114,246	-62,547	-35.4%	-69,802	-37.9%	192,410	101,578	-75,215	-42.5%	-12,668	-11.1%	-90,832	-47.2%
1Q	505,772	535,988	373,997	-131,776	-26.1%	-161,991	-30.2%	551,850	286,974	-218,798	-43.3%	-87,022	-23.3%	-264,876	-48.0%
2Q	509,067	521,202	160,203	-348,864	-68.5%	-360,999	-69.3%	535,345	318,874	-190,193	-37.4%	158,671	99.0%	-216,471	-40.4%
3Q	531,540	546,496	269,737	-261,803	-49.3%	-276,759	-50.6%	569,096	265,275	-266,265	-50.1%	-4,462	-1.7%	-303,821	-53.4%
4Q	523,750	542,993	328,410	-195,340	-37.3%	-214,583	-39.5%	568,306	285,970	-237,781	-45.4%	-42,441	-12.9%	-282,337	-49.7%
Total	2,070,131	2,146,679	1,132,347	-937,783	-45.3%	-1,014,332	-47.3%	2,224,597	1,157,093	-913,037	-44.1%	24,746	2.2%	-1,067,504	-48.0%

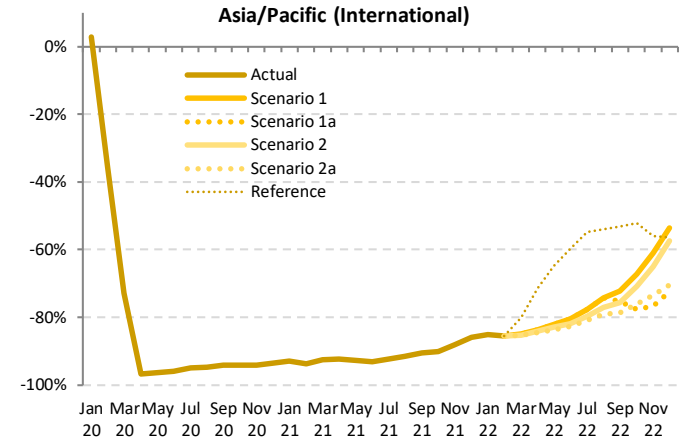
Asia/Pacific (Total)



Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov Jan Mar May Jul Sep Nov
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Year	Seat Capacity (thousand) - Asia/Pacific International + Domestic												
	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	202,563	104,356	104,356	104,356	104,356	104,356	-99,207	-49.0%	9,349	9.8%	-98,207	-48.5%	
February	184,297	95,898	95,898	95,898	95,898	95,898	-88,399	-48.0%	17,738	22.7%	-88,399	-48.0%	
March	186,627	102,301	102,301	100,935	100,503	142,791	-84,326	-45.2%	-13,305	-11.7%	-86,124	-45.6%	
April	179,914	100,873	100,873	99,023	98,428	148,323	-79,041	-43.9%	-21,017	-18.5%	-81,486	-45.3%	
May	187,709	107,880	107,080	104,597	103,775	157,567	-80,630	-43.0%	-3,056	0.2%	-83,934	-44.7%	
June	182,949	106,575	106,575	103,396	102,310	155,790	-76,374	-41.7%	9,712	13.9%	-80,639	-44.1%	
July	200,618	119,914	119,914	115,760	113,982	164,447	-80,704	-40.2%	13,209	19.0%	-86,636	-43.2%	
August	201,607	123,225	123,225	118,297	115,507	164,604	-83,382	-41.3%	40,404	48.1%	-86,100	-42.7%	
September	190,256	121,350	119,241	115,884	111,858	158,244	-78,398	-41.2%	22,460	31.9%	-78,398	-41.2%	
October	201,072	133,753	122,512	127,137	120,655	159,338	-80,417	-40.0%	21,781	34.8%	-80,417	-40.0%	
November	192,551	133,367	116,820	126,725	117,146	108,372	-75,732	-39.3%	31,302	47.8%	-75,732	-39.3%	
December	201,511	148,387	126,381	141,530	126,080	112,155	-75,431	-37.4%	24,502	46.8%	-75,431	-37.4%	
1Q	573,488	302,554	302,554	301,188	300,756	343,044	-272,731	-47.6%	13,782	15.8%	-272,731	-47.6%	
2Q	550,573	314,528	314,528	307,015	304,513	461,680	-246,059	-44.7%	-14,361	-4.3%	-246,059	-44.7%	
3Q	592,481	364,490	362,381	349,941	341,348	487,295	-251,133	-42.4%	76,073	99.2%	-251,133	-42.4%	
4Q	595,134	415,506	365,712	395,391	363,880	379,865	-231,254	-38.9%	77,910	129.5%	-231,254	-38.9%	
Total	2,311,676	1,397,078	1,345,175	1,353,535	1,310,498	1,671,884	-1,001,178	-43.3%	153,404	239,985	-1,001,178	-43.3%	

Passenger Number (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	42,441	45,812	43,661	1,220	2.9%	-2,151	-4.7%	48,196	2,982	-39,459	-93.0%	-40,679	-93.2%	-45,214	-93.8%
February	38,761	41,641	24,923	-13,838	-35.7%	-16,718	-40.1%	43,110	2,409	-36,352	-93.8%	-22,514	-90.3%	-40,702	-94.4%
March	41,446	43,367	11,270	-30,176	-72.8%	-32,097	-74.0%	44,982	3,065	-38,381	-92.6%	-8,205	-72.8%	-41,917	-93.2%
April	41,067	42,548	1,344	-39,723	-96.7%	-41,204	-96.8%	43,937	3,105	-37,962	-92.4%	1,761	131.0%	-40,831	-92.9%
May	40,029	41,908	1,460	-38,569	-96.4%	-40,448	-96.5%	43,547	2,872	-37,157	-92.8%	1,412	96.8%	-40,676	-93.4%
June	40,750	42,398	1,616	-39,134	-96.0%	-40,782	-96.2%	43,971	2,834	-37,916	-93.0%	1,217	75.3%	-41,137	-93.6%
July	43,851	45,551	2,201	-41,650	-95.0%	-43,350	-95.2%	48,025	3,374	-40,478	-92.3%	1,172	53.3%	-44,652	-93.0%
August	44,369	46,665	2,313	-42,056	-94.8%	-44,352	-95.0%	49,515	3,730	-40,639	-91.6%	1,417	61.3%	-45,785	-92.5%
September	39,429	40,765	2,320	-37,109	-94.1%	-38,444	-94.3%	43,046	3,712	-35,717	-90.6%	1,392	60.0%	-39,334	-91.4%
October	40,917	43,233	2,431	-38,486	-94.1%	-40,802	-94.4%	45,766	4,026	-36,891	-90.2%	1,595	65.6%	-41,740	-91.2%
November	40,176	42,785	2,380	-37,796	-94.1%	-40,406	-94.4%	45,501	4,770	-35,406	-88.1%	2,390	100.4%	-40,732	-89.5%
December	44,042	46,952	2,857	-41,186	-93.5%	-44,095	-93.9%	49,847	6,159	-37,883	-86.0%	3,302	115.6%	-43,688	-87.6%
1Q	122,648	130,820	79,854	-42,794	-34.9%	-50,966	-39.0%	136,289	8,456	-114,192	-93.1%	-71,398	-89.4%	-127,833	-93.8%
2Q	121,846	126,854	4,420	-117,426	-96.4%	-122,434	-96.5%	131,455	8,811	-113,035	-92.8%	4,391	99.3%	-122,644	-93.3%
3Q	127,649	132,980	6,834	-120,815	-94.6%	-126,146	-94.9%	140,586	10,815	-116,834	-91.5%	3,981	58.2%	-129,771	-92.3%
4Q	125,135	132,970	7,667	-117,468	-93.9%	-125,303	-94.2%	141,114	14,955	-110,180	-88.0%	7,288	95.1%	-126,160	-89.4%
Total	497,279	523,625	98,775	-398,503	-80.1%	-424,849	-81.1%	549,444	43,037	-454,242	-91.3%	-55,738	-56.4%	-506,407	-92.2%

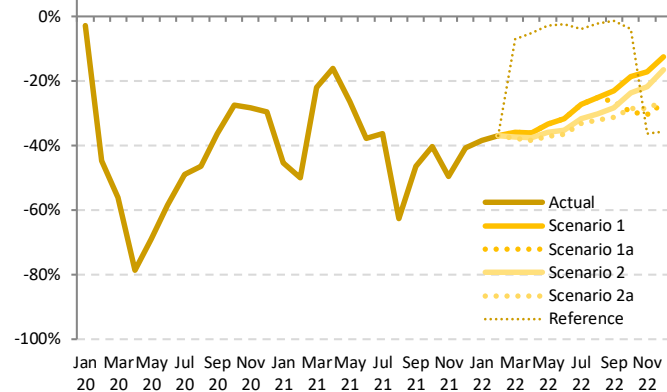


Passenger Number (thousand) - Asia/Pacific International														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	51,255	6,360	6,360	6,360	6,360	6,360	-36,081	-85.0%	3,378	113.3%	-44,895	-87.6%		
February	45,230	5,610	5,610	5,610	5,610	5,610	-33,151	-85.5%	3,201	132.9%	-39,621	-87.6%		
March	46,979	6,241	6,241	6,123	6,068	8,224	-35,378 to -35,205	-85.4% to -84.9%	3,003 to 3,176	98.0% to 103.6%	-40,912 to -40,738	-87.1% to -86.7%		
April	45,524	6,675	6,675	6,499	6,326	11,761	-34,741 to -34,392	-84.6% to -83.7%	3,221 to 3,570	103.7% to 115.0%	-39,198 to -38,849	-86.1% to -85.3%		
May	45,464	7,193	7,193	6,807	6,514	14,051	-33,515 to -32,836	-83.7% to -82.0%	3,642 to 4,321	126.8% to 150.5%	-38,950 to -38,272	-85.7% to -84.2%		
June	45,757	7,976	7,976	7,381	7,032	16,341	-33,718 to -32,774	-82.7% to -80.4%	4,198 to 5,143	148.2% to 181.5%	-38,725 to -37,781	-84.6% to -82.6%		
July	50,669	9,826	9,826	8,895	8,349	19,787	-35,502 to -34,025	-81.0% to -77.6%	4,975 to 6,452	147.5% to 191.3%	-42,320 to -40,843	-83.5% to -80.6%		
August	52,639	11,421	11,421	10,132	9,292	20,374	-35,076 to -32,947	-79.1% to -74.3%	5,562 to 7,692	149.1% to 206.2%	-43,347 to -41,217	-82.3% to -78.3%		
September	45,416	10,922	9,773	9,591	8,401	18,495	-31,028 to -28,507	-78.7% to -72.3%	4,689 to 7,210	126.3% to 194.2%	-37,014 to -34,494	-81.5% to -76.0%		
October	48,618	13,420	9,152	11,918	9,754	19,601	-31,765 to -27,497	-77.6% to -67.2%	5,126 to 9,394	127.3% to 233.3%	-39,466 to -35,198	-81.2% to -72.4%		
November	48,616	15,663	9,353	14,088	10,656	17,699	-30,823 to -24,513	-76.7% to -61.0%	4,583 to 10,893	96.1% to 228.4%	-39,263 to -32,953	-80.8% to -67.8%		
December	53,211	20,478	12,133	18,793	12,993	19,203	-31,909 to -23,564	-72.5% to -53.5%	5,974 to 14,319	97.0% to 232.5%	-41,077 to -32,733	-77.2% to -61.5%		
1Q	143,465	18,211	18,211	18,093	18,037	20,193	-104,611 to -104,437	-85.3% to -85.2%	9,581 to 9,755	113.3% to 115.4%	-125,427 to -125,254	-87.4% to -87.3%		
2Q	136,746	21,844	21,844	20,687	19,873	42,153	-101,974 to -100,002	-83.7% to -82.1%	11,062 to 13,034	125.5% to 147.9%	-116,874 to -114,902	-85.5% to -84.0%		
3Q	148,723	32,170	31,020	28,618	26,043	58,656	-101,607 to -95,480	-79.6% to -74.8%	15,227 to 21,354	140.8% to 197.4%	-122,681 to -116,554	-82.5% to -78.4%		
4Q	150,445	49,561	30,639	44,798	33,403	56,502	-94,496 to -75,574	-75.5% to -60.4%	15,684 to 34,606	104.9% to 231.4%	-119,807 to -100,884	-79.6% to -67.1%		
Total	579,380	121,786	101,714	112,195	97,355	177,504	-399,923 to -375,493	-80.4% to -75.5%	54,318 to 78,749	126.2% to 183.0%	-482,024 to -457,594	-83.2% to -79.0%		

Passenger Number (thousand) - Asia/Pacific Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	95,680	101,733	93,038	-2,643	-2.8%	-8,695	-8.5%	106,281	52,355	-43,325	-45.3%	-40,682	-43.7%	-53,926	-50.7%
February	93,183	100,554	51,430	-41,752	-44.8%	-49,124	-48.9%	103,581	46,634	-46,548	-50.0%	-4,796	-9.3%	-56,946	-55.0%
March	97,091	102,127	42,604	-54,487	-56.1%	-59,523	-58.3%	103,920	75,653	-21,438	-22.1%	33,049	77.6%	-28,267	-27.2%
April	95,436	97,512	20,302	-75,134	-78.7%	-77,210	-79.2%	100,044	80,139	-15,297	-16.0%	59,837	294.7%	-19,906	-19.9%
May	97,706	100,241	30,330	-67,376	-69.0%	-69,911	-69.7%	103,321	71,883	-25,823	-26.4%	41,553	137.0%	-31,438	-30.4%
June	97,365	99,388	40,509	-56,857	-58.4%	-58,880	-59.2%	102,278	60,598	-36,767	-37.8%	20,089	49.6%	-41,680	-40.8%
July	105,023	107,946	53,535	-51,489	-49.0%	-54,411	-50.4%	112,482	66,910	-38,113	-36.3%	13,376	25.0%	-45,571	-40.5%
August	106,397	109,323	56,921	-49,476	-46.5%	-52,402	-47.9%	113,631	39,724	-66,673	-62.7%	-17,197	-30.2%	-73,907	-65.0%
September	98,156	101,304	62,599	-35,558	-36.2%	-38,705	-38.2%	105,198	52,593	-45,564	-46.4%	-10,006	-16.0%	-52,605	-50.0%
October	102,792	105,942	74,469	-28,322	-27.6%	-31,473	-29.7%	111,431	61,365	-41,427	-40.3%	-13,105	-17.6%	-50,066	-44.9%
November	98,409	101,445	70,498	-27,911	-28.4%	-30,947	-30.5%	105,697	49,593	-48,816	-49.6%	-20,905	-29.7%	-56,104	-53.1%
December	98,922	102,630	69,627	-29,294	-29.6%	-33,002	-32.2%	107,153	58,650	-40,271	-40.7%	-10,977	-15.8%	-48,503	-45.3%
1Q	285,954	304,414	187,072	-98,882	-34.6%	-117,342	-38.5%	313,781	174,643	-111,312	-38.9%	-12,429	-6.6%	-139,138	-44.3%
2Q	290,507	297,141	91,140	-199,367	-68.6%	-206,001	-69.3%	305,643	212,260	-77,887	-26.8%	121,479	133.3%	-93,023	-30.4%
3Q	309,577	318,573	173,055	-136,522	-44.1%	-145,518	-45.7%	331,311	159,228	-150,349	-48.6%	-13,827	-8.0%	-172,083	-51.9%
4Q	300,122	310,017	214,594	-85,527	-28.5%	-95,422	-30.8%	324,281	169,607	-130,514	-43.5%	-44,987	-21.0%	-154,674	-47.7%
Total	1,186,160	1,230,145	665,862	-520,298	-43.9%	-564,283	-45.9%	1,275,016	716,098	-470,063	-39.6%	50,236	7.5%	-558,918	-43.8%

Asia/Pacific (Domestic)

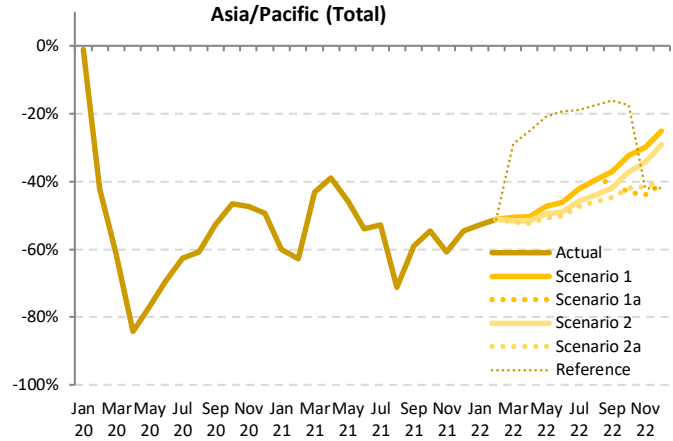


Passenger Number (thousand) - Asia/Pacific Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	111,421	58,950	58,950	58,950	58,950	58,950	-36,730	-38.4%	6,595	12.6%	-52,471	-47.1%
February	107,632	58,700	58,700	58,700	58,700	58,700	-34,483	-37.0%	12,065	25.9%	-48,932	-45.5%
March	106,383	62,180	62,180	60,866	60,449	90,265	-36,642 to -34,911	-37.7% to -36.0%	-15,204 to -13,473	-20.1% to -17.8%	-45,934 to -44,203	-43.2% to -41.6%
April	102,414	61,023	61,023	59,578	58,727	90,463	-36,708 to -34,412	-38.5% to -36.1%	-21,412 to -19,116	-26.7% to -23.9%	-43,687 to -41,391	-42.7% to -40.4%
May	106,237	65,160	65,160	62,657	61,364	94,939	-36,343 to -32,546	-37.2% to -33.3%	-10,519 to -6,723	-14.6% to -9.4%	-44,874 to -41,077	-42.2% to -38.7%
June	104,915	66,469	66,469	63,126	61,839	94,953	-35,526 to -30,896	-36.5% to -31.7%	1,241 to 5,871	2.0% to 9.7%	-43,076 to -38,446	-41.1% to -36.6%
July	116,737	76,296	76,296	71,778	70,122	100,884	-34,901 to -28,727	-33.2% to -27.4%	3,212 to 9,386	4.8% to 14.0%	-46,615 to -40,441	-39.9% to -34.6%
August	117,709	79,719	79,719	74,366	72,309	104,057	-34,088 to -26,678	-32.0% to -25.1%	32,585 to 39,995	82.0% to 100.7%	-45,400 to -37,989	-38.6% to -32.3%
September	108,981	75,570	72,268	70,321	67,470	96,805	-30,687 to -22,586	-31.3% to -23.0%	14,877 to 22,977	28.3% to 43.7%	-41,511 to -33,410	-38.1% to -30.7%
October	116,578	83,729	72,479	78,403	73,530	98,789	-30,313 to -19,062	-29.5% to -18.5%	11,114 to 22,365	18.1% to 36.4%	-44,100 to -32,849	-37.8% to -28.2%
November	109,704	81,534	68,417	76,929	70,326	62,755	-29,992 to -16,874	-30.5% to -17.1%	18,824 to 31,942	38.0% to 64.4%	-41,287 to -28,170	-37.6% to -25.7%
December	111,567	86,591	72,442	82,503	72,920	63,677	-26,479 to -12,331	-26.8% to -12.5%	13,792 to 27,941	23.5% to 47.6%	-39,125 to -24,976	-35.1% to -22.4%
1Q	325,435	179,830	179,830	178,516	178,099	207,915	-107,855 to -106,124	-37.7% to -37.1%	3,456 to 5,187	2.0% to 3.0%	-147,336 to -145,605	-45.3% to -44.7%
2Q	313,566	192,652	192,652	185,360	181,930	280,355	-108,577 to -97,855	-37.4% to -33.7%	-30,690 to -19,967	-14.4% to -9.4%	-131,637 to -120,914	-42.0% to -38.6%
3Q	343,427	231,586	228,284	216,465	209,901	301,745	-99,676 to -77,991	-32.2% to -25.2%	50,673 to 72,358	31.8% to 45.4%	-133,526 to -111,841	-38.9% to -32.6%
4Q	337,850	251,855	213,338	237,835	216,776	225,221	-86,784 to -48,267	-28.9% to -16.1%	43,731 to 82,247	25.8% to 48.5%	-124,512 to -85,995	-36.9% to -25.5%
Total	1,320,278	855,923	814,104	818,176	786,705	1,015,237	-399,455 to -330,237	-33.7% to -27.8%	70,608 to 139,825	9.9% to 19.5%	-533,573 to -464,355	-40.4% to -35.2%



Passenger Number (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	138,121	147,545	136,699	-1,423	-1.0%	-10,846	-7.4%	154,477	55,337	-82,784	-59.9%	-81,362	-59.5%	-99,140	-64.2%
February	131,944	142,195	76,353	-55,591	-42.1%	-65,842	-46.3%	146,691	49,043	-82,901	-62.8%	-27,310	-35.8%	-97,648	-66.6%
March	138,537	145,494	53,874	-84,663	-61.1%	-91,620	-63.0%	148,902	78,718	-59,819	-43.2%	24,844	46.1%	-70,184	-47.1%
April	136,503	140,060	21,646	-114,857	-84.1%	-118,414	-84.5%	143,981	83,244	-53,259	-39.0%	61,598	284.6%	-60,737	-42.2%
May	137,375	142,149	31,790	-105,945	-76.9%	-110,359	-77.6%	146,868	74,755	-62,980	-45.7%	42,965	135.2%	-72,113	-49.1%
June	138,115	141,786	42,125	-95,991	-69.5%	-99,662	-70.3%	146,249	63,432	-74,684	-54.1%	21,307	50.6%	-82,817	-56.6%
July	148,875	153,497	55,736	-93,139	-62.6%	-97,761	-63.7%	160,507	70,284	-78,591	-52.8%	14,548	26.1%	-90,223	-56.2%
August	150,766	155,988	59,234	-91,531	-60.7%	-96,754	-62.0%	163,146	43,454	-107,312	-71.2%	-15,780	-26.6%	-119,691	-73.4%
September	137,586	142,069	64,919	-72,667	-52.8%	-77,150	-54.3%	148,244	56,305	-81,281	-59.1%	-8,614	-13.3%	-91,939	-62.0%
October	143,708	149,175	76,900	-66,808	-46.5%	-72,275	-48.4%	157,197	65,391	-78,318	-54.5%	-11,509	-15.0%	-91,806	-58.4%
November	138,584	144,231	72,878	-65,707	-47.4%	-71,353	-49.5%	151,199	54,363	-84,222	-60.8%	-18,515	-25.4%	-96,836	-64.0%
December	142,964	149,581	72,484	-70,480	-49.3%	-77,098	-51.5%	157,000	64,809	-78,155	-54.7%	-7,675	-10.6%	-92,191	-58.7%
1Q	408,602	435,234	266,926	-141,677	-34.7%	-168,309	-38.7%	450,070	183,099	-225,504	-55.2%	-83,827	-31.4%	-266,971	-59.3%
2Q	412,353	423,995	95,560	-316,793	-76.8%	-328,435	-77.5%	437,098	221,430	-190,923	-46.3%	125,870	131.7%	-215,667	-49.3%
3Q	437,226	451,553	179,890	-257,337	-58.9%	-271,664	-60.2%	471,897	170,043	-267,183	-61.1%	-9,846	-5.5%	-301,853	-64.0%
4Q	425,257	442,987	222,262	-202,995	-47.7%	-220,725	-49.8%	465,395	184,562	-240,695	-56.6%	-37,699	-17.0%	-280,833	-60.3%
Total	1,683,439	1,753,770	764,638	-918,801	-54.6%	-989,133	-56.4%	1,824,460	759,135	-924,304	-54.9%	-5,503	-0.7%	-1,065,326	-58.4%

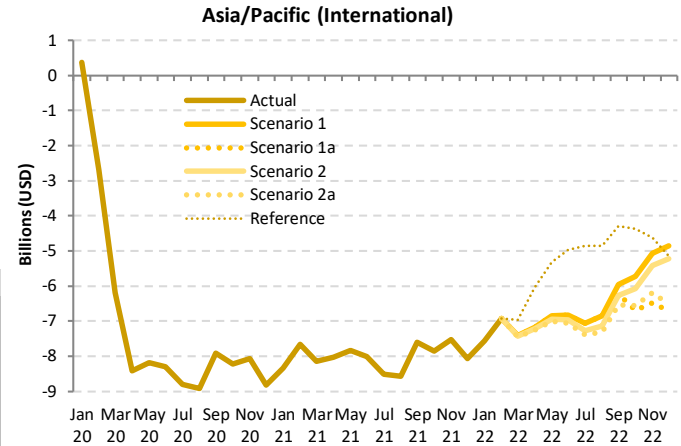


Passenger Number (thousand) - Asia/Pacific International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	162,676	65,310	65,310	65,310	65,310	65,310	-72,811	-52.7%	9,973	18.0%	-97,366	-59.9%	
February	152,862	64,309	64,309	64,309	64,309	64,309	-67,634	-51.3%	15,266	31.1%	-88,553	-57.9%	
March	153,362	68,421	68,421	66,989	66,517	98,489	-72,021	-70.11%	-12,202	-10.29%	-86,845	-56.6%	
April	147,939	67,699	67,699	66,076	65,054	102,224	-71,449	-68.80%	-18,191	-15.54%	-82,885	-56.0%	
May	151,702	72,353	72,353	69,463	67,878	108,990	-69,857	-65.38%	-6,877	-2.40%	-83,824	-55.3%	
June	150,672	74,445	74,445	70,508	68,871	111,293	-69,245	-63.67%	5,439	11.01%	-81,802	-54.3%	
July	167,406	86,122	86,122	80,673	78,471	120,671	-70,404	-62.75%	8,187	15.838%	-88,935	-53.1%	
August	170,347	91,141	91,141	84,498	81,601	124,430	-69,165	-59.62%	38,147	47.686%	-88,746	-52.1%	
September	154,396	86,492	82,040	79,911	75,871	115,300	-61,714	-51.09%	19,566	30.187%	-78,525	-50.9%	
October	165,197	97,150	81,631	90,321	83,284	118,390	-62,078	-46.559%	16,240	31.759%	-83,566	-50.6%	
November	158,320	97,197	77,770	91,016	80,982	80,453	-60,814	-41.387%	23,408	42.835%	-80,550	-50.9%	
December	164,778	107,069	84,576	101,296	85,913	82,880	-58,388	-35.895%	19,767	42.260%	-80,202	-48.7%	
1Q	468,900	198,041	198,041	196,609	196,136	228,108	-212,466	-210.562%	13,038	14.942%	-272,764	-58.2%	
2Q	450,313	214,497	214,497	206,047	201,802	322,508	-210,551	-197.856%	-19,628	-6.934%	-248,511	-55.2%	
3Q	492,150	263,755	259,303	245,082	235,944	360,401	-201,283	-173.471%	65,900	93.712%	-256,206	-52.1%	
4Q	488,295	301,416	243,977	282,633	250,179	281,724	-181,280	-123.841%	59,414	116.853%	-244,318	-50.0%	
Total	1,899,658	977,709	915,818	930,371	884,061	1,192,740	-799,378	-705.730%	124,926	218.574%	-1,015,597	-53.5%	

Jan 20 20 Mar 20 May 20 Jul 20 Sep 20 Nov 20 Jan 21 Mar 21 May 21 Jul 21 Sep 21 Nov 21 Jan 22 Mar 22 May 22 Jul 22 Sep 22 Nov 22

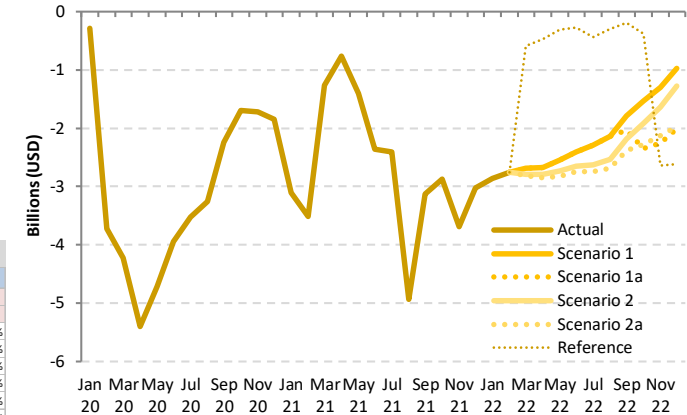
Passenger revenue (USD, million) - Asia/Pacific International																
Year	2019			2020				2021					2022			
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	9,033	9,794	9,414	381	4.2%	-380	-3.9%	10,320	687	-8,347	-92.4%	-8,728	-92.7%	-9,633	-93.3%	
February	8,223	8,891	5,529	-2,693	-32.8%	-3,362	-37.8%	9,200	556	-7,667	-93.2%	-4,973	-89.9%	-8,644	-94.0%	
March	8,844	9,258	2,652	-6,193	-70.0%	-6,606	-71.4%	9,561	699	-8,145	-92.1%	-1,952	-73.6%	-8,861	-92.7%	
April	8,718	9,008	299	-8,419	-96.6%	-8,709	-96.7%	9,316	697	-8,020	-92.0%	399	133.6%	-8,619	-92.5%	
May	8,507	8,878	326	-8,180	-96.2%	-8,552	-96.3%	9,211	664	-7,843	-92.2%	337	103.4%	-8,547	-92.8%	
June	8,670	8,990	370	-8,300	-95.7%	-8,620	-95.9%	9,334	669	-8,001	-92.3%	299	80.7%	-8,665	-92.8%	
July	9,317	9,660	506	-8,812	-94.6%	-9,154	-94.8%	10,172	800	-8,517	-91.4%	295	58.3%	-9,372	-92.1%	
August	9,457	9,939	546	-8,911	-94.2%	-9,393	-94.5%	10,530	878	-8,579	-90.7%	333	61.0%	-9,651	-91.7%	
September	8,462	8,710	543	-7,919	-93.6%	-8,168	-93.8%	9,191	863	-7,599	-89.8%	320	58.9%	-8,328	-90.6%	
October	8,796	9,310	567	-8,228	-93.5%	-8,742	-93.9%	9,866	941	-7,855	-89.3%	373	65.8%	-8,925	-90.5%	
November	8,632	9,221	558	-8,074	-93.5%	-8,663	-94.0%	9,814	1,116	-7,516	-87.1%	558	100.0%	-8,699	-88.6%	
December	9,491	10,165	670	-8,821	-92.9%	-9,495	-93.4%	10,809	1,421	-8,070	-85.0%	752	112.2%	-9,387	-86.9%	
1Q	26,100	27,943	17,595	-8,505	-32.6%	-10,348	-37.0%	29,080	1,942	-24,159	-92.6%	-15,654	-89.0%	-27,139	-93.3%	
2Q	25,894	26,876	995	-24,899	-96.2%	-25,881	-96.3%	27,861	2,031	-23,864	-92.2%	1,035	104.0%	-25,831	-92.7%	
3Q	27,236	28,309	1,594	-25,641	-94.1%	-26,715	-94.4%	29,893	2,542	-24,694	-90.7%	947	59.4%	-27,351	-91.5%	
4Q	26,919	28,695	1,795	-25,124	-93.3%	-26,900	-93.7%	30,489	3,478	-23,441	-87.1%	1,683	93.8%	-27,011	-88.6%	
Total	106,149	111,823	21,980	-84,169	-79.3%	-89,844	-80.3%	117,323	9,991	-96,158	-90.6%	-11,988	-54.5%	-107,332	-91.5%	

Passenger revenue (USD, million) - Asia/Pacific International																
Year	2022						2021					2020				
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline					
	f	g					g-a	g/a-1	g-e	g/e-1	g-f					f/g-1
January	10,994	1,467	1,467	1,467	1,467	1,467	-7,566	-83.8%	781	113.7%	-9,527	-86.7%	-9,527	-86.7%		
February	9,658	1,295	1,295	1,295	1,295	1,295	-6,928	-84.3%	739	132.9%	-8,364	-86.6%	-8,364	-86.6%		
March	9,951	1,439	1,439	1,412	1,399	1,888	-7,445 to -7,405	-84.2% to -83.7%	700 to 740	100.1% to 105.8%	-8,551 to -8,512	-85.9% to -85.5%	-8,551 to -8,512	-85.9% to -85.5%		
April	9,665	1,538	1,538	1,497	1,458	2,679	-7,260 to -7,180	-83.3% to -82.4%	760 to 840	109.0% to 120.4%	-8,207 to -8,128	-84.9% to -84.1%	-8,207 to -8,128	-84.9% to -84.1%		
May	9,600	1,655	1,655	1,567	1,500	3,187	-7,006 to -6,851	-82.4% to -80.5%	836 to 991	126.0% to 149.4%	-8,100 to -7,945	-84.4% to -82.8%	-8,100 to -7,945	-84.4% to -82.8%		
June	9,720	1,834	1,834	1,698	1,618	3,695	-7,052 to -6,837	-81.3% to -78.9%	949 to 1,164	141.8% to 173.9%	-8,102 to -7,887	-83.4% to -81.1%	-8,102 to -7,887	-83.4% to -81.1%		
July	10,722	2,255	2,255	2,044	1,920	4,467	-7,397 to -7,062	-79.4% to -75.8%	1,119 to 1,455	139.8% to 181.8%	-8,802 to -8,466	-82.1% to -79.0%	-8,802 to -8,466	-82.1% to -79.0%		
August	11,183	2,617	2,617	2,325	2,135	4,603	-7,322 to -6,840	-77.4% to -72.3%	1,256 to 1,739	143.1% to 198.0%	-9,049 to -8,566	-80.9% to -76.6%	-9,049 to -8,566	-80.9% to -76.6%		
September	9,685	2,497	2,237	2,196	1,928	4,172	-6,534 to -5,964	-77.2% to -70.5%	1,065 to 1,635	123.4% to 189.4%	-7,757 to -7,187	-80.1% to -74.2%	-7,757 to -7,187	-80.1% to -74.2%		
October	10,492	3,062	2,097	2,724	2,236	4,424	-6,699 to -5,734	-76.2% to -65.2%	1,156 to 2,121	122.9% to 225.4%	-8,396 to -7,431	-80.0% to -70.8%	-8,396 to -7,431	-80.0% to -70.8%		
November	10,497	3,563	2,142	3,211	2,439	4,003	-6,490 to -5,069	-75.2% to -58.7%	1,027 to 2,448	92.0% to 219.4%	-8,354 to -6,933	-79.6% to -66.1%	-8,354 to -6,933	-79.6% to -66.1%		
December	11,561	4,644	2,774	4,270	2,970	4,345	-6,717 to -4,847	-70.8% to -51.1%	1,353 to 3,223	95.2% to 226.8%	-8,787 to -6,917	-76.0% to -59.8%	-8,787 to -6,917	-76.0% to -59.8%		
1Q	30,603	4,201	4,201	4,174	4,161	4,650	-21,939 to -21,899	-84.1% to -83.9%	2,220 to 2,259	114.3% to 116.4%	-26,442 to -26,402	-86.4% to -86.3%	-26,442 to -26,402	-86.4% to -86.3%		
2Q	28,986	5,026	5,026	4,762	4,576	9,562	-21,318 to -20,868	-82.3% to -80.6%	2,546 to 2,996	125.4% to 147.5%	-24,409 to -23,960	-84.2% to -82.7%	-24,409 to -23,960	-84.2% to -82.7%		
3Q	31,590	7,370	7,110	6,565	5,983	13,242	-21,253 to -19,865	-78.0% to -72.9%	3,441 to 4,829	135.4% to 190.0%	-25,607 to -24,220	-81.1% to -76.7%	-25,607 to -24,220	-81.1% to -76.7%		
4Q	32,551	11,269	7,013	10,205	7,943	12,772	-19,905 to -15,649	-73.9% to -58.1%	3,536 to 7,792	101.7% to 224.1%	-25,537 to -21,281	-78.5% to -65.4%	-25,537 to -21,281	-78.5% to -65.4%		
Total	123,729	27,867	23,350	25,707	22,366	40,226	-83,783 to -78,282	-78.9% to -73.7%	12,374 to 17,875	123.8% to 178.9%	-101,364 to -95,863	-81.9% to -77.5%	-101,364 to -95,863	-81.9% to -77.5%		



Passenger revenue (USD, million) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,138	7,605	6,847	-290	-4.1%	-758	-10.0%	7,996	4,037	-3,101	-43.4%	-2,810	-41.0%	-3,959	-49.5%
February	7,008	7,574	3,284	-3,724	-53.1%	-4,290	-56.6%	7,840	3,500	-3,508	-50.1%	216	6.6%	-4,340	-55.4%
March	7,208	7,594	2,981	-4,228	-58.7%	-4,613	-60.7%	7,766	5,943	-1,266	-17.6%	2,962	99.4%	-1,824	-23.5%
April	7,113	7,236	1,716	-5,397	-75.9%	-5,521	-76.3%	7,427	6,348	-765	-10.8%	4,632	270.0%	-1,079	-14.5%
May	7,278	7,427	2,564	-4,714	-64.8%	-4,863	-65.5%	7,653	5,869	-1,409	-19.4%	3,305	128.9%	-1,784	-23.3%
June	7,240	7,359	3,295	-3,946	-54.5%	-4,065	-55.2%	7,581	4,877	-2,364	-32.6%	1,582	48.0%	-2,704	-35.7%
July	7,837	8,011	4,312	-3,524	-45.0%	-3,698	-46.2%	8,350	5,428	-2,409	-30.7%	1,115	25.9%	-2,922	-35.0%
August	7,937	8,113	4,678	-3,260	-41.1%	-3,436	-42.3%	8,437	3,002	-4,936	-62.2%	-1,676	-35.8%	-5,436	-64.4%
September	7,291	7,479	5,052	-2,239	-30.7%	-2,428	-32.5%	7,761	4,167	-3,123	-42.8%	-884	-17.5%	-3,594	-46.3%
October	7,622	7,887	5,931	-1,691	-22.2%	-1,955	-24.8%	8,311	4,745	-2,878	-37.8%	-1,187	-20.0%	-3,566	-42.9%
November	7,233	7,464	5,516	-1,717	-23.7%	-1,948	-26.1%	7,781	3,550	-3,683	-50.9%	-1,966	-35.6%	-4,231	-54.4%
December	7,279	7,569	5,435	-1,844	-25.3%	-2,134	-28.2%	7,922	4,257	-3,022	-41.5%	-1,178	-21.7%	-3,665	-46.3%
1Q	21,354	22,773	13,112	-8,242	-38.6%	-9,661	-42.4%	23,602	13,480	-7,874	-36.9%	368	2.8%	-10,122	-42.9%
2Q	21,631	22,023	7,574	-14,057	-65.0%	-14,449	-65.6%	22,661	17,094	-4,537	-21.0%	9,520	125.7%	-5,567	-24.6%
3Q	23,065	23,603	14,042	-9,023	-39.1%	-9,562	-40.5%	24,549	12,597	-10,468	-45.4%	-1,445	-10.3%	-11,952	-48.7%
4Q	22,134	22,920	16,882	-5,252	-23.7%	-6,038	-26.3%	24,013	12,552	-9,582	-43.3%	-4,330	-25.7%	-11,462	-47.7%
Total	88,184	91,319	51,610	-36,574	-41.5%	-39,709	-43.5%	94,824	55,723	-32,462	-36.8%	4,112	8.0%	-39,102	-41.2%

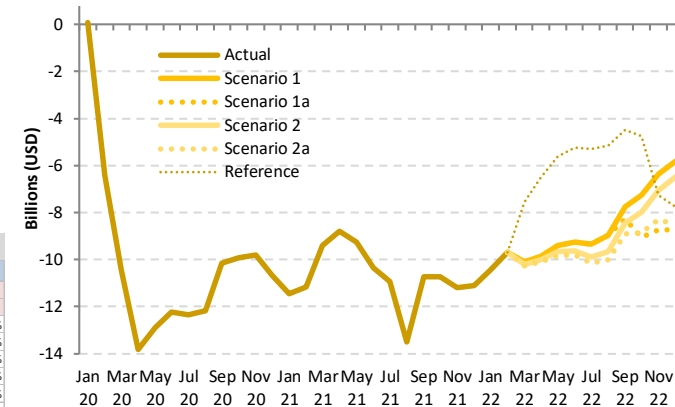
Asia/Pacific (Domestic)



Passenger revenue (USD, million) - Asia/Pacific Domestic													
Year	2022												
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	8,431	4,275	4,275	4,275	4,275	4,275	-2,863	-40.1%	238	5.9%	-4,156	-49.3%	
February	8,183	4,257	4,257	4,257	4,257	4,257	-2,751	-39.2%	757	21.6%	-3,926	-48.0%	
March	7,988	4,517	4,517	4,420	4,389	4,252	-2,819 to -2,692	-39.1% to -37.3%	-1,554 to -1,426	-26.1% to -24.0%	-3,599 to -3,472	-45.1% to -43.5%	
April	7,601	4,434	4,434	4,327	4,264	6,642	-2,848 to -2,679	-40.0% to -37.7%	-2,084 to -1,914	-32.8% to -30.2%	-3,336 to -3,167	-43.9% to -41.7%	
May	7,863	4,735	4,735	4,551	4,456	6,970	-2,822 to -2,543	-38.8% to -34.9%	-1,413 to -1,134	-24.1% to -19.3%	-3,407 to -3,128	-43.3% to -39.8%	
June	7,779	4,831	4,831	4,585	4,491	6,971	-2,749 to -2,409	-38.0% to -33.3%	-386 to -46	-9.9% to -0.9%	-3,288 to -2,948	-42.3% to -37.9%	
July	8,662	5,547	5,547	5,215	5,093	7,402	-2,743 to -2,290	-35.0% to -29.2%	-334 to 119	-6.2% to 2.2%	-3,569 to -3,115	-41.2% to -36.0%	
August	8,738	5,797	5,797	5,404	5,253	7,635	-2,684 to -2,140	-33.8% to -27.0%	2,251 to 2,796	75.0% to 93.1%	-3,485 to -2,941	-39.9% to -33.7%	
September	8,029	5,497	5,256	5,111	4,902	7,103	-2,389 to -1,794	-32.8% to -24.6%	735 to 1,329	17.6% to 31.9%	-3,127 to -2,532	-38.9% to -31.5%	
October	8,718	6,094	5,269	5,702	5,344	7,241	-2,353 to -1,528	-30.9% to -20.0%	524 to 1,350	11.0% to 28.4%	-3,449 to -2,623	-39.6% to -30.1%	
November	8,085	5,936	4,974	5,596	5,112	4,593	-2,259 to -1,297	-31.2% to -17.9%	1,424 to 2,386	40.1% to 67.2%	-3,111 to -2,148	-38.5% to -26.6%	
December	8,271	6,308	5,268	6,006	5,302	4,660	-2,011 to -971	-27.6% to -13.3%	1,011 to 2,051	23.7% to 48.2%	-3,003 to -1,963	-36.3% to -23.7%	
1Q	24,603	13,049	13,049	12,952	12,921	15,157	-8,433 to -8,305	-39.5% to -38.9%	-559 to -431	-4.1% to -3.2%	-11,682 to -11,554	-47.5% to -47.0%	
2Q	23,243	13,999	13,999	13,463	13,212	20,583	-8,420 to -7,632	-38.9% to -35.3%	-3,882 to -3,095	-22.7% to -18.1%	-10,031 to -9,243	-43.2% to -39.8%	
3Q	25,429	16,841	16,600	15,730	15,249	22,140	-7,816 to -6,224	-33.9% to -27.0%	2,652 to 4,244	21.1% to 33.7%	-10,180 to -8,588	-40.0% to -33.8%	
4Q	25,074	18,339	15,511	17,304	15,758	16,494	-6,623 to -3,795	-29.9% to -17.1%	2,959 to 5,787	23.6% to 46.1%	-9,563 to -6,735	-38.1% to -26.9%	
Total	98,348	62,228	59,159	59,449	57,140	74,374	-31,045 to -25,956	-35.2% to -29.4%	1,417 to 6,506	2.5% to 11.7%	-41,209 to -36,120	-41.9% to -36.7%	

Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,171	17,399	16,262	91	0.6%	-1,137	-6.5%	18,315	4,723	-11,447	-70.8%	-11,538	-71.0%	-13,592	-74.2%
February	15,231	16,465	8,813	-6,417	-42.1%	-7,652	-46.5%	17,040	4,056	-11,175	-73.4%	-4,757	-54.0%	-12,984	-76.2%
March	16,053	16,851	5,632	-10,421	-64.9%	-11,219	-66.6%	17,327	6,642	-9,411	-58.6%	1,010	17.9%	-10,685	-61.7%
April	15,831	16,244	2,014	-13,816	-87.3%	-14,230	-87.6%	16,743	7,045	-8,785	-55.5%	5,031	249.8%	-9,698	-57.9%
May	15,785	16,306	2,890	-12,894	-81.7%	-13,415	-82.3%	16,864	6,533	-9,252	-58.6%	3,643	126.0%	-10,331	-61.3%
June	15,911	16,350	3,665	-12,246	-77.0%	-12,685	-77.6%	16,915	5,546	-10,364	-65.1%	1,881	51.3%	-11,369	-67.2%
July	17,154	17,671	4,818	-12,336	-71.9%	-12,852	-72.7%	18,522	6,228	-10,925	-63.7%	1,410	29.3%	-12,294	-66.4%
August	17,394	18,052	5,223	-12,171	-70.0%	-12,829	-71.1%	18,967	3,880	-13,514	-77.7%	-1,343	-25.7%	-15,087	-79.5%
September	15,752	16,190	5,595	-10,158	-64.5%	-10,595	-65.4%	16,952	5,030	-10,722	-68.1%	-564	-10.1%	-11,922	-70.3%
October	16,418	17,196	6,499	-9,919	-60.4%	-10,698	-62.2%	18,176	5,685	-10,732	-65.4%	-813	-12.5%	-12,491	-68.7%
November	15,865	16,685	6,074	-9,791	-61.7%	-10,611	-63.6%	17,595	4,666	-11,199	-70.6%	-1,408	-23.2%	-12,930	-73.5%
December	16,770	17,734	6,105	-10,665	-63.6%	-11,629	-65.6%	18,730	5,678	-11,092	-66.1%	-426	-7.0%	-13,052	-69.7%
1Q	47,455	50,716	30,707	-16,747	-35.3%	-20,009	-39.5%	52,682	15,421	-32,033	-67.5%	-15,286	-49.8%	-37,261	-70.7%
2Q	47,526	48,899	8,570	-38,956	-82.0%	-40,330	-82.5%	50,522	19,125	-28,401	-59.8%	10,555	123.2%	-31,397	-62.1%
3Q	50,300	51,912	15,636	-34,664	-68.9%	-36,277	-69.9%	54,441	15,138	-35,162	-69.9%	-497	-3.2%	-39,303	-72.2%
4Q	49,052	51,615	18,677	-30,376	-61.9%	-32,938	-63.8%	54,502	16,029	-33,023	-67.3%	-2,648	-14.2%	-38,473	-70.6%
Total	194,333	203,143	73,590	-120,743	-62.1%	-129,553	-63.8%	212,148	65,714	-128,619	-66.2%	-7,876	-10.7%	-146,434	-69.0%

Asia/Pacific (Total)

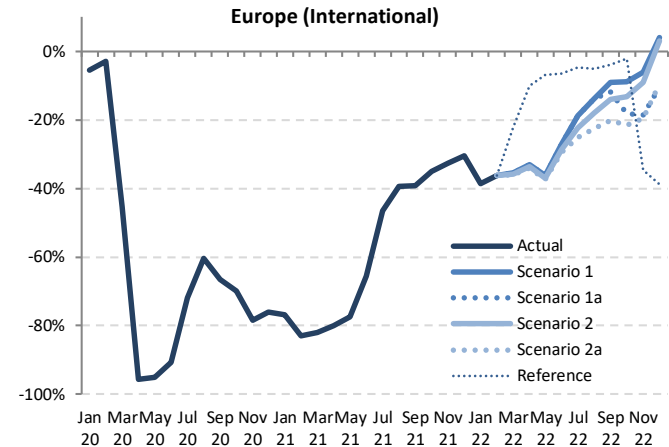


Passenger revenue (USD, million) - Asia/Pacific International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f			f/g-1
January	19,425	5,742	5,742	5,742	5,742	5,742	-10,429	-64.5%	1,019	21.6%	-13,683	-70.4%		
February	17,842	5,552	5,552	5,552	5,552	5,552	-9,679	-63.5%	1,496	36.9%	-12,290	-68.9%		
March	17,939	5,956	5,956	5,832	5,788	5,513	-10,264 to -10,097	-63.9% to -62.9%	-854 to -686	-12.9% to -10.3%	-12,151 to -11,983	-67.7% to -66.8%		
April	17,266	5,971	5,971	5,824	5,722	9,321	-10,108 to -9,860	-63.9% to -62.3%	-1,323 to -1,074	-18.8% to -15.2%	-11,544 to -11,295	-66.9% to -65.4%		
May	17,463	6,390	6,390	6,118	5,956	10,157	-9,828 to -9,395	-62.3% to -59.5%	-577 to -143	-8.8% to -2.2%	-11,507 to -11,073	-65.9% to -63.4%		
June	17,499	6,665	6,665	6,283	6,109	10,666	-9,801 to -9,246	-61.6% to -58.1%	563 to 1,118	10.2% to 20.2%	-11,390 to -10,835	-65.1% to -61.9%		
July	19,384	7,802	7,802	7,259	7,013	11,868	-10,140 to -9,352	-59.1% to -54.5%	785 to 1,574	12.6% to 25.3%	-12,371 to -11,582	-63.8% to -59.7%		
August	19,921	8,415	8,415	7,729	7,388	12,238	-10,006 to -8,980	-57.5% to -51.6%	3,508 to 4,535	90.4% to 116.9%	-12,533 to -11,507	-62.9% to -57.8%		
September	17,714	7,994	7,493	7,308	6,830	11,275	-8,922 to -7,758	-56.6% to -49.2%	1,800 to 2,964	35.8% to 58.9%	-10,884 to -9,720	-61.4% to -54.9%		
October	19,210	9,156	7,366	8,426	7,580	11,665	-9,052 to -7,262	-55.1% to -44.2%	1,680 to 3,471	29.6% to 61.0%	-11,844 to -10,054	-61.7% to -52.3%		
November	18,581	9,500	7,116	8,808	7,551	8,596	-8,749 to -6,365	-55.1% to -40.1%	2,450 to 4,834	52.5% to 103.6%	-11,465 to -9,082	-61.7% to -48.9%		
December	19,833	10,953	8,042	10,276	8,272	9,005	-8,728 to -5,817	-52.0% to -34.7%	2,364 to 5,274	41.6% to 92.9%	-11,790 to -8,880	-59.4% to -44.8%		
1Q	55,206	17,250	17,250	17,126	17,083	19,807	-30,372 to -30,204	-64.0% to -63.6%	1,661 to 1,829	10.8% to 11.9%	-38,123 to -37,956	-69.1% to -68.8%		
2Q	52,228	19,026	19,026	18,225	17,788	30,145	-29,738 to -28,500	-62.6% to -60.0%	-1,337 to -99	-7.0% to -0.5%	-34,441 to -33,203	-65.9% to -63.6%		
3Q	57,019	24,211	23,710	22,295	21,231	35,381	-29,069 to -26,089	-57.8% to -51.9%	6,093 to 9,073	40.2% to 59.9%	-35,788 to -32,808	-62.8% to -57.5%		
4Q	57,624	29,608	22,524	27,510	23,403	29,266	-26,529 to -19,444	-54.1% to -39.6%	6,495 to 13,579	40.5% to 84.7%	-35,100 to -28,016	-60.9% to -48.6%		
Total	222,078	90,095	82,509	85,156	79,505	114,599	-114,828 to -104,238	-59.1% to -53.6%	13,791 to 24,381	21.0% to 37.1%	-142,573 to -131,983	-64.2% to -59.4%		

Europe

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-16.1%	-18.8%	-9.7%	-45,161	-19.2%	-34,739	-20.9%	-10,422	-5,897	-15.2%	-5,040	-857
2Q 2020	-90.4%	-93.7%	-80.8%	-291,595	-94.2%	-223,834	-96.9%	-67,761	-86.3%	-36,453	-30,882	-5,571
3Q 2020	-57.5%	-66.2%	-30.4%	-238,774	-68.0%	-209,853	-78.8%	-28,921	-34.1%	-32,247	-29,870	-2,378
4Q 2020	-65.3%	-74.4%	-41.6%	-200,326	-75.3%	-163,959	-84.7%	-36,367	-50.1%	-26,448	-23,458	-2,990
Total 2020	-59.3%	-65.9%	-41.1%	-775,856	-66.8%	-632,385	-73.8%	-143,471	-47.1%	-101,045	-89,249	-11,795
1Q 2021	-71.9%	-80.6%	-51.4%	-183,207	-78.0%	-147,275	-88.7%	-35,932	-52.3%	-24,192	-21,238	-2,954
2Q 2021	-63.4%	-74.0%	-32.8%	-220,548	-71.2%	-192,851	-83.5%	-27,697	-35.3%	-28,870	-26,593	-2,277
3Q 2021	-32.1%	-41.7%	-2.2%	-149,504	-42.6%	-145,093	-54.5%	-4,412	-5.2%	-21,893	-21,530	-363
4Q 2021	-26.4%	-32.9%	-9.4%	-92,163	-34.6%	-83,046	-42.9%	-9,117	-12.6%	-13,851	-13,102	-750
Total 2021	-47.4%	-56.2%	-23.3%	-645,422	-55.6%	-568,265	-66.3%	-77,157	-25.3%	-88,806	-82,463	-6,343
1Q 2022	-32.4% to -32.2%	-37.0% to -36.7%	-21.7% to -21.6%	-92,011 to -91,399	-39.2% to -38.9%	-75,585 to -75,031	-45.5% to -45.2%	-16,426 to -16,369	-23.9% to -23.8%	-13,360 to -13,279	-12,010 to -11,933	-1,350 to -1,346
2Q 2022	-30.4% to -29.1%	-33.5% to -32.0%	-21.5% to -20.8%	-114,811 to -108,813	-37.1% to -35.1%	-96,341 to -91,070	-41.7% to -39.4%	-18,469 to -17,742	-23.5% to -22.6%	-15,127 to -14,344	-13,609 to -12,885	-1,518 to -1,459
3Q 2022	-21.3% to -13.9%	-22.7% to -14.1%	-16.7% to -13.5%	-98,797 to -70,074	-28.1% to -20.0%	-83,029 to -57,281	-31.2% to -21.5%	-15,768 to -12,793	-18.6% to -15.1%	-12,972 to -9,182	-11,676 to -8,130	-1,296 to -1,052
4Q 2022	-16.3% to -5.3%	-17.3% to -4.1%	-14.9% to -8.5%	-63,293 to -30,114	-23.8% to -11.3%	-50,872 to -22,855	-26.3% to -11.8%	-12,421 to -7,259	-17.1% to -10.0%	-9,226 to -4,884	-8,205 to -4,287	-1,021 to -597
Total 2022	-24.9% to -19.8%	-27.2% to -21.2%	-18.4% to -16.1%	-367,808 to -300,400	-31.7% to -25.9%	-305,763 to -246,237	-35.7% to -28.7%	-62,045 to -54,163	-20.4% to -17.8%	-50,556 to -41,689	-45,455 to -37,235	-5,101 to -4,453

Seat Capacity (thousand) - Europe International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	69,659	70,287	65,774	-3,886	-5.6%	-4,514	-6.4%	71,241	16,093	-53,566	-76.9%	-49,681	-75.5%	-55,148	-77.4%
February	63,900	67,744	62,057	-1,843	-2.9%	-5,686	-8.4%	69,638	10,860	-53,040	-83.0%	-51,197	-82.5%	-58,778	-84.4%
March	72,988	76,154	39,881	-33,106	-45.4%	-36,273	-47.6%	77,475	13,159	-59,829	-82.0%	-26,723	-67.0%	-64,316	-83.0%
April	84,037	86,438	3,667	-80,369	-95.6%	-82,771	-95.8%	89,545	16,849	-67,187	-80.0%	13,182	359.4%	-72,696	-81.2%
May	93,390	94,115	4,557	-88,833	-95.1%	-89,558	-95.2%	95,292	21,067	-72,323	-77.4%	16,510	362.3%	-74,225	-77.9%
June	98,682	102,174	9,171	-89,511	-90.7%	-93,003	-91.0%	106,793	33,957	-64,725	-65.6%	24,786	270.3%	-72,836	-68.2%
July	105,252	108,317	29,560	-75,692	-71.9%	-78,757	-72.7%	112,629	56,335	-48,917	-46.5%	26,775	90.6%	-56,294	-50.0%
August	105,629	108,033	41,903	-63,725	-60.3%	-66,129	-61.2%	111,865	64,085	-41,543	-39.3%	22,182	52.9%	-47,780	-42.7%
September	98,867	101,066	33,133	-65,733	-66.5%	-67,933	-67.2%	104,379	60,140	-38,727	-39.2%	27,006	81.5%	-44,240	-42.4%
October	92,528	92,710	27,777	-64,752	-70.0%	-64,933	-70.0%	93,957	60,057	-32,471	-35.1%	32,281	116.2%	-33,900	-36.1%
November	70,484	70,566	15,148	-55,336	-78.5%	-55,418	-78.5%	71,243	47,537	-22,947	-32.6%	32,389	213.8%	-23,706	-33.3%
December	71,833	74,286	17,268	-54,565	-76.0%	-57,018	-76.8%	77,011	49,946	-21,887	-30.5%	32,678	189.2%	-27,065	-35.1%
1Q	206,547	214,185	167,712	-38,835	-18.8%	-46,473	-21.7%	218,354	40,111	-166,436	-80.6%	-127,601	-76.1%	-178,243	-81.6%
2Q	276,109	282,728	17,395	-258,713	-93.7%	-265,332	-93.8%	291,631	71,874	-204,235	-74.0%	54,478	313.2%	-219,757	-75.4%
3Q	309,747	317,416	104,596	-205,151	-66.2%	-212,819	-67.0%	328,873	180,560	-129,188	-41.7%	75,963	72.6%	-148,314	-45.1%
4Q	234,845	237,562	60,193	-174,652	-74.4%	-177,369	-74.7%	242,211	157,541	-77,304	-32.9%	97,348	161.7%	-84,670	-35.0%
Total	1,027,249	1,051,890	349,897	-677,352	-65.9%	-701,993	-66.7%	1,081,069	450,085	-577,163	-56.2%	100,189	28.6%	-630,984	-58.4%

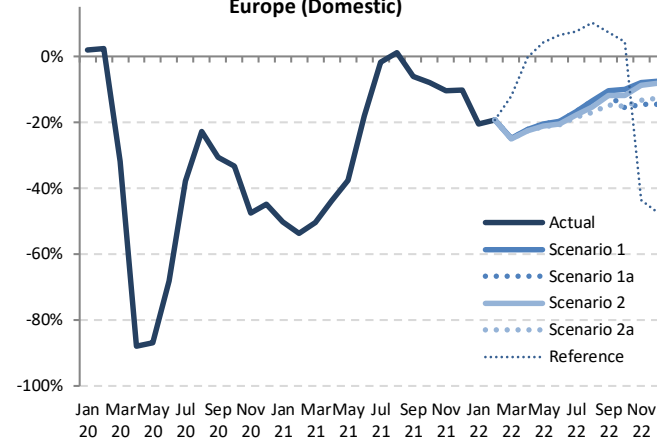


Seat Capacity (thousand) - Europe International														
Year	2022										Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
Month	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	72,292	42,734	42,734	42,734	42,734	42,734	-26,925	-38.7%	26,641	165.5%	-29,558	-40.9%		
February	72,181	40,741	40,741	40,741	40,741	40,741	-23,159	-36.2%	29,881	275.2%	-31,440	-43.6%		
March	79,382	47,180	47,180	46,889	46,680	56,817	-26,307	-35.4%	33,522	254.8%	-32,701	-41.2%		
April	92,776	56,223	56,223	55,787	55,482	75,623	-28,555	-33.1%	38,633	233.7%	-37,294	-42.2%		
May	96,567	59,522	59,522	58,864	58,491	86,890	-34,899	-36.3%	37,423	182.5%	-38,076	-39.4%		
June	111,614	71,956	71,956	70,455	69,596	92,323	-29,086	-27.1%	35,639	111.9%	-42,019	-35.5%		
July	117,051	85,454	85,454	81,693	78,810	100,230	-26,442	-22.9%	22,475	29.9%	-38,241	-32.7%		
August	115,725	90,937	90,937	86,558	81,734	100,173	-23,895	-21.0%	17,648	26.8%	-33,992	-29.4%		
September	107,745	89,820	87,243	85,082	78,826	94,948	-20,041	-20.3%	18,687	49.4%	-28,919	-26.8%		
October	95,171	84,398	75,664	80,355	72,576	90,588	-19,952	-21.6%	12,518	40.5%	-22,595	-23.7%		
November	71,934	66,122	57,423	64,086	56,674	46,078	-13,810	-19.2%	9,137	39.1%	-15,260	-21.2%		
December	79,927	74,634	64,387	73,984	65,023	44,011	-7,446	-9.3%	14,441	49.4%	-15,540	-19.4%		
1Q	223,854	130,656	130,656	130,364	130,155	140,292	-76,392	-36.7%	90,044	225.7%	-93,699	-41.9%		
2Q	300,958	187,701	187,701	185,105	183,569	254,836	-92,540	-32.0%	111,695	161.2%	-117,389	-39.0%		
3Q	340,522	266,212	263,635	253,333	239,370	295,351	-70,377	-22.7%	58,810	47.4%	-101,152	-29.7%		
4Q	247,032	225,154	197,474	218,426	194,273	180,677	-40,572	-16.4%	36,732	42.9%	-52,759	-21.4%		
Total	1,112,366	809,722	779,466	787,228	747,367	871,156	-279,881	-27.2%	297,282	79.9%	-364,999	-32.8%		

Seat Capacity (thousand) - Europe Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	29,764	29,259	30,380	615	2.1%	1,121	3.8%	28,966	14,813	-14,951	-50.2%	-15,567	-51.2%	-14,153	-48.9%
February	27,380	27,206	28,027	647	2.4%	822	3.0%	27,867	12,670	-14,710	-53.7%	-15,357	-54.8%	-15,197	-54.5%
March	30,726	30,142	20,943	-9,783	-31.8%	-9,199	-30.5%	29,780	15,245	-15,480	-50.4%	-5,698	-27.2%	-14,534	-48.8%
April	30,181	30,043	3,621	-26,560	-88.0%	-26,422	-87.9%	29,833	16,967	-13,214	-43.8%	13,346	368.6%	-12,866	-43.1%
May	32,290	32,062	4,214	-28,076	-87.0%	-27,849	-86.9%	32,130	20,157	-12,133	-37.6%	15,944	378.4%	-11,973	-37.3%
June	32,792	32,561	10,465	-22,328	-68.1%	-22,096	-67.9%	32,620	26,884	-5,908	-18.0%	16,419	156.9%	-5,736	-17.6%
July	33,177	32,943	20,622	-12,555	-37.8%	-12,320	-37.4%	33,351	32,620	-556	-1.7%	11,998	58.2%	-730	-2.2%
August	33,181	32,947	25,615	-7,566	-22.8%	-7,332	-22.3%	33,208	33,596	416	1.3%	7,982	31.2%	388	1.2%
September	33,215	32,981	23,045	-10,170	-30.6%	-9,936	-30.1%	33,298	31,213	-2,003	-6.0%	8,168	35.4%	-2,086	-6.3%
October	31,952	31,409	21,315	-10,637	-33.3%	-10,095	-32.1%	31,493	29,427	-2,525	-7.9%	8,112	38.1%	-2,066	-6.6%
November	29,429	28,929	15,452	-13,976	-47.5%	-13,476	-46.6%	29,171	26,349	-3,079	-10.5%	10,897	70.5%	-2,822	-9.7%
December	29,016	28,366	16,034	-12,983	-44.7%	-12,332	-43.5%	28,628	26,083	-2,933	-10.1%	10,049	62.7%	-2,545	-8.9%
1Q	87,870	86,606	79,350	-8,520	-9.7%	-7,256	-8.4%	86,612	42,728	-45,142	-51.4%	-36,622	-46.2%	-43,884	-50.7%
2Q	95,263	94,666	18,299	-76,964	-80.8%	-76,367	-80.7%	94,583	64,007	-31,255	-32.8%	45,708	249.8%	-30,575	-32.3%
3Q	99,573	98,870	69,282	-30,291	-30.4%	-29,588	-29.9%	99,857	97,429	-2,143	-2.2%	28,148	40.6%	-2,428	-2.4%
4Q	90,397	88,704	52,801	-37,596	-41.6%	-35,903	-40.5%	89,292	81,859	-8,538	-9.4%	29,058	55.0%	-7,434	-8.3%
Total	373,102	368,846	219,731	-153,371	-41.1%	-149,115	-40.4%	370,345	286,024	-87,079	-23.3%	66,292	30.2%	-84,321	-22.8%

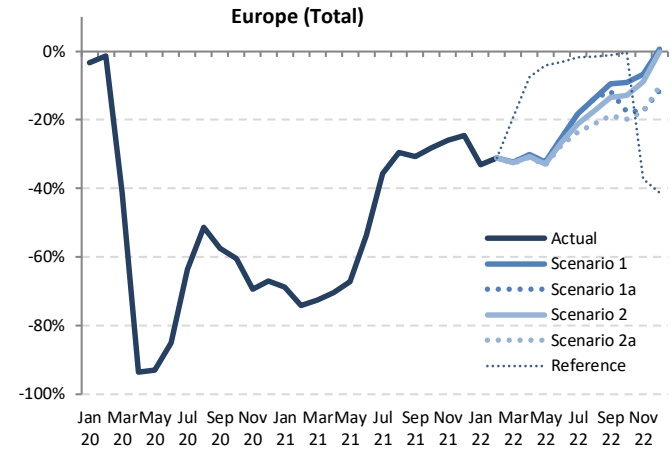
Europe (Domestic)



Seat Capacity (thousand) - Europe Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	28,676	23,680	23,680	23,680	23,680	23,680	-6,084	-20.4%	8,867	59.9%	-4,996	-17.4%
February	28,412	22,131	22,131	22,131	22,131	22,131	-5,249	-19.2%	9,461	74.7%	-6,281	-22.1%
March	29,422	23,086	23,086	23,046	23,046	23,046	-7,691 to -7,640	-25.0% to -24.9%	7,789 to 7,841	51.1% to 51.4%	-6,387 to -6,335	-21.7% to -21.5%
April	29,680	23,468	23,468	23,373	23,341	30,078	-6,839 to -6,712	-22.7% to -22.2%	6,375 to 6,502	37.6% to 38.3%	-6,339 to -6,212	-21.4% to -20.9%
May	32,185	25,640	25,640	25,478	25,420	33,670	-6,870 to -6,651	-21.3% to -20.6%	5,263 to 5,482	26.1% to 27.2%	-6,765 to -6,546	-21.0% to -20.3%
June	32,667	26,320	26,320	26,073	25,978	34,903	-6,814 to -6,473	-20.8% to -19.7%	-906 to -564	-3.4% to -2.1%	-6,689 to -6,347	-20.5% to -19.4%
July	33,681	27,591	27,591	27,260	27,066	35,685	-6,111 to -5,586	-18.4% to -16.8%	-5,554 to -5,029	-17.0% to -15.4%	-6,615 to -6,090	-19.6% to -18.1%
August	33,420	28,730	28,730	28,080	27,540	36,545	-5,640 to -4,451	-17.0% to -13.4%	-6,056 to -4,867	-18.0% to -14.5%	-5,879 to -4,690	-17.6% to -14.0%
September	33,555	29,793	29,320	29,284	28,314	35,620	-4,901 to -3,422	-14.8% to -10.3%	-2,898 to -1,419	-9.3% to -4.5%	-5,241 to -3,761	-15.6% to -11.2%
October	31,497	28,770	26,972	28,179	27,122	33,367	-4,980 to -3,182	-15.6% to -10.0%	-2,455 to -657	-8.3% to -2.2%	-4,525 to -2,727	-14.4% to -8.7%
November	29,309	27,098	25,131	26,828	25,518	16,620	-4,298 to -2,330	-14.6% to -7.9%	-1,218 to 749	-4.6% to 2.8%	-4,178 to -2,210	-14.3% to -7.5%
December	28,751	26,866	24,794	26,653	25,335	15,296	-4,222 to -2,150	-14.6% to -7.4%	-1,288 to 783	-4.9% to 3.0%	-3,957 to -1,885	-13.8% to -6.6%
1Q	86,510	68,897	68,897	68,857	68,845	72,856	-19,025 to -18,973	-21.7% to -21.6%	26,117 to 26,169	61.1% to 61.2%	-17,665 to -17,613	-20.4% to -20.4%
2Q	94,532	75,427	75,427	74,924	74,739	98,650	-20,524 to -19,836	-21.5% to -20.8%	10,732 to 11,420	16.8% to 17.8%	-19,793 to -19,105	-20.9% to -20.2%
3Q	100,655	86,114	85,640	84,623	82,921	107,850	-16,652 to -13,458	-16.7% to -13.5%	-14,509 to -11,315	-14.9% to -11.6%	-17,735 to -14,541	-17.6% to -14.4%
4Q	89,557	82,734	76,897	81,660	77,975	65,283	-13,500 to -7,663	-14.9% to -8.5%	-4,961 to 875	-6.1% to 1.1%	-12,659 to -6,823	-14.1% to -7.6%
Total	371,254	313,172	306,862	310,064	304,481	344,639	-68,622 to -59,930	-18.4% to -16.1%	18,457 to 27,148	6.5% to 9.5%	-66,774 to -58,082	-18.0% to -15.6%

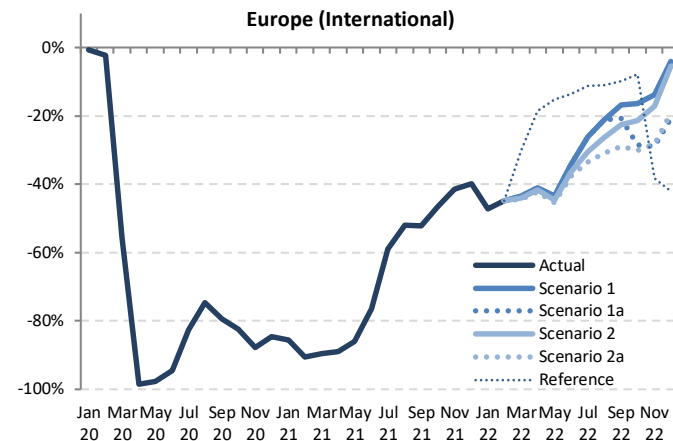
Seat Capacity (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	99,424	99,546	96,154	-3,270	-3.3%	-3,393	-3.4%	100,207	30,906	-68,517	-68.9%	-65,247	-67.9%	-69,301	-69.2%
February	91,280	94,949	90,084	-1,196	-1.3%	-4,865	-5.1%	97,505	23,530	-67,751	-74.2%	-66,555	-73.9%	-73,975	-75.9%
March	103,713	106,297	60,825	-42,889	-41.4%	-45,472	-42.8%	107,255	28,404	-75,309	-72.6%	-32,421	-53.3%	-78,851	-73.5%
April	114,217	116,481	7,288	-106,929	-93.6%	-109,193	-93.7%	119,378	33,816	-80,401	-70.4%	26,528	364.0%	-85,562	-71.7%
May	125,680	126,177	8,771	-116,910	-93.0%	-117,407	-93.0%	127,423	41,225	-84,456	-67.2%	32,454	370.0%	-86,198	-67.6%
June	131,474	134,735	19,636	-111,839	-85.1%	-115,100	-85.4%	139,413	60,841	-70,633	-53.7%	41,205	209.8%	-78,572	-56.4%
July	138,429	141,260	50,182	-88,246	-63.7%	-91,077	-64.5%	145,980	88,955	-49,473	-35.7%	38,773	77.3%	-57,025	-39.1%
August	138,809	140,979	67,518	-71,292	-51.4%	-73,461	-52.1%	145,073	97,682	-41,128	-29.6%	30,164	44.7%	-47,392	-32.7%
September	132,082	134,047	56,178	-75,904	-57.5%	-77,869	-58.1%	137,678	91,352	-40,730	-30.8%	35,174	62.6%	-46,325	-33.6%
October	124,480	124,119	49,091	-75,389	-60.6%	-75,028	-60.4%	125,450	89,484	-34,996	-28.1%	40,393	82.3%	-35,966	-28.7%
November	99,913	99,495	30,601	-69,312	-69.4%	-68,894	-69.2%	100,414	73,886	-26,026	-26.0%	43,286	141.5%	-26,528	-26.4%
December	100,849	102,652	33,301	-67,548	-67.0%	-69,350	-67.6%	105,639	76,029	-24,820	-24.6%	42,728	128.3%	-29,610	-28.0%
1Q	294,417	300,792	247,063	-47,355	-16.1%	-53,729	-17.9%	304,967	82,840	-211,578	-71.9%	-164,223	-66.5%	-222,127	-72.8%
2Q	371,372	377,394	35,694	-335,677	-90.4%	-341,700	-90.5%	386,213	135,881	-235,490	-63.4%	100,187	280.7%	-250,332	-64.8%
3Q	409,320	416,286	173,878	-235,442	-57.5%	-242,408	-58.2%	428,731	277,989	-131,331	-32.1%	104,111	59.9%	-150,742	-35.2%
4Q	325,242	326,266	112,993	-212,249	-65.3%	-213,272	-65.4%	331,503	239,399	-85,843	-26.4%	126,406	111.9%	-92,104	-27.8%
Total	1,400,351	1,420,737	569,628	-830,723	-59.3%	-851,108	-59.9%	1,451,414	736,109	-664,242	-47.4%	166,481	29.2%	-715,304	-49.3%



Seat Capacity (thousand) - Europe International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	100,968	66,414	66,414	66,414	66,414	66,414	-33,010	-33.2%	35,508	114.9%	-34,554	-34.2%		
February	100,593	62,872	62,872	62,872	62,872	62,872	-28,408	-31.1%	39,342	167.2%	-37,721	-37.5%		
March	108,803	70,267	70,267	69,935	69,715	83,861	-33,999 to -33,447	-32.8% to -32.2%	41,311 to 41,863	145.4% to 147.4%	-39,088 to -38,537	-35.9% to -35.4%		
April	122,457	79,691	79,691	79,159	78,823	105,701	-35,394 to -34,526	-31.0% to -30.2%	45,007 to 45,875	133.1% to 135.7%	-43,634 to -42,766	-35.6% to -34.9%		
May	128,752	85,162	85,162	84,342	83,911	120,560	-41,769 to -40,518	-33.2% to -32.2%	42,686 to 43,937	103.5% to 106.6%	-44,842 to -43,590	-34.8% to -33.9%		
June	144,281	98,276	98,276	96,528	95,574	127,226	-35,900 to -33,198	-27.3% to -25.3%	34,733 to 37,435	57.1% to 61.5%	-48,707 to -46,005	-33.8% to -31.9%		
July	150,732	113,045	113,045	108,952	105,876	135,915	-32,552 to -25,383	-23.5% to -18.3%	16,921 to 24,090	19.0% to 27.1%	-44,856 to -37,687	-29.8% to -25.0%		
August	149,145	119,667	119,667	114,638	109,274	136,718	-29,536 to -19,142	-21.3% to -13.8%	11,592 to 21,985	11.9% to 22.5%	-39,871 to -29,478	-26.7% to -19.8%		
September	141,300	119,614	116,563	114,366	107,140	130,568	-24,942 to -12,468	-18.9% to -9.4%	15,788 to 28,261	17.3% to 30.9%	-34,160 to -21,686	-24.2% to -15.3%		
October	126,667	113,168	102,636	108,533	99,698	123,956	-24,783 to -11,313	-19.9% to -9.1%	10,214 to 23,684	11.4% to 26.5%	-26,970 to -13,500	-21.3% to -10.7%		
November	101,243	93,220	82,554	90,915	82,192	62,698	-17,720 to -6,693	-17.7% to -6.7%	8,306 to 19,333	11.2% to 26.2%	-19,050 to -8,023	-18.8% to -7.9%		
December	108,678	101,500	89,181	100,638	90,359	59,306	-11,668 to 6,591	-11.6% to 0.6%	13,152 to 25,471	17.3% to 33.5%	-19,497 to -7,178	-17.9% to -6.6%		
1Q	310,365	199,553	199,553	199,221	199,001	213,148	-95,416 to -94,865	-32.4% to -32.2%	116,161 to 116,713	140.2% to 140.9%	-111,364 to -110,812	-35.9% to -35.7%		
2Q	395,490	263,129	263,129	260,029	258,308	353,487	-113,064 to -108,243	-30.4% to -29.1%	122,427 to 127,248	90.1% to 93.6%	-137,183 to -132,362	-34.7% to -33.5%		
3Q	441,177	352,326	349,275	337,957	322,291	403,201	-87,029 to -56,994	-21.3% to -13.9%	44,302 to 74,337	15.9% to 26.7%	-118,886 to -88,851	-26.9% to -20.1%		
4Q	336,588	307,888	274,371	300,086	272,248	245,960	-52,994 to -17,355	-16.3% to -5.3%	32,849 to 68,488	13.7% to 28.6%	-64,340 to -28,701	-19.1% to -8.5%		
Total	1,483,620	1,122,895	1,086,328	1,097,292	1,051,848	1,215,796	-348,503 to -277,457	-24.9% to -19.8%	315,738 to 386,785	42.9% to 52.5%	-431,772 to -360,726	-29.1% to -24.3%		

Passenger Number (thousand) - Europe International

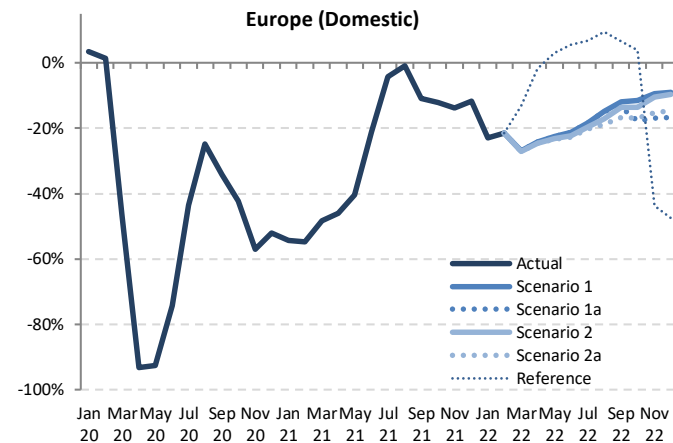
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	54,971	55,834	54,628	-342	-0.6%	-1,206	-2.2%	56,202	7,859	-47,112	-85.7%	-46,769	-85.6%	-48,343	-86.0%
February	51,262	54,715	50,081	-1,180	-2.3%	-4,634	-8.5%	55,857	4,805	-46,457	-90.6%	-45,276	-90.4%	-51,052	-91.4%
March	59,889	62,928	26,672	-33,217	-55.5%	-36,256	-57.6%	63,570	6,182	-53,707	-89.7%	-20,490	-76.8%	-57,389	-90.3%
April	70,512	73,026	1,061	-69,451	-98.5%	-71,965	-98.5%	75,108	7,798	-62,714	-88.9%	6,737	635.1%	-67,310	-89.6%
May	76,436	77,528	1,726	-74,710	-97.7%	-75,802	-97.8%	77,898	10,596	-65,841	-86.1%	8,869	513.8%	-67,302	-86.4%
June	84,132	87,728	4,459	-79,673	-94.7%	-83,269	-94.9%	91,015	19,835	-64,296	-76.4%	15,377	344.9%	-71,180	-78.2%
July	91,216	94,520	15,903	-75,313	-82.6%	-78,617	-83.2%	97,561	37,329	-53,887	-59.1%	21,426	134.7%	-60,232	-61.7%
August	91,988	94,733	23,358	-68,630	-74.6%	-71,375	-75.3%	97,377	44,099	-47,888	-52.1%	20,741	88.8%	-53,278	-54.7%
September	83,010	85,459	17,099	-65,911	-79.4%	-68,361	-80.0%	87,610	39,692	-43,318	-52.2%	22,593	132.1%	-47,918	-54.7%
October	77,076	77,746	13,548	-63,528	-82.4%	-64,199	-82.6%	78,195	41,345	-35,731	-46.4%	27,797	205.2%	-36,850	-47.1%
November	57,498	57,945	6,965	-50,533	-87.9%	-50,979	-88.0%	58,084	33,680	-23,818	-41.4%	26,715	383.5%	-24,405	-42.0%
December	58,935	61,360	9,037	-49,898	-84.7%	-52,323	-85.3%	63,174	35,438	-23,497	-39.9%	26,401	292.1%	-27,736	-43.9%
1Q	166,121	173,478	131,381	-34,739	-20.9%	-42,096	-24.3%	175,629	18,846	-147,275	-88.7%	-112,536	-85.7%	-156,784	-89.3%
2Q	231,080	238,282	7,246	-223,834	-96.9%	-231,036	-97.0%	244,021	38,229	-192,851	-83.5%	30,983	427.6%	-205,792	-84.3%
3Q	266,213	274,712	56,360	-209,853	-78.8%	-218,352	-79.5%	282,548	121,120	-145,093	-54.5%	64,760	114.9%	-161,427	-57.1%
4Q	193,509	197,051	29,550	-163,959	-84.7%	-167,501	-85.0%	199,453	110,462	-83,046	-42.9%	80,913	273.8%	-88,990	-44.6%
Total	856,922	883,523	224,537	-632,385	-73.8%	-658,986	-74.6%	901,651	288,657	-568,265	-66.3%	64,120	28.6%	-612,993	-68.0%



Passenger Number (thousand) - Europe International

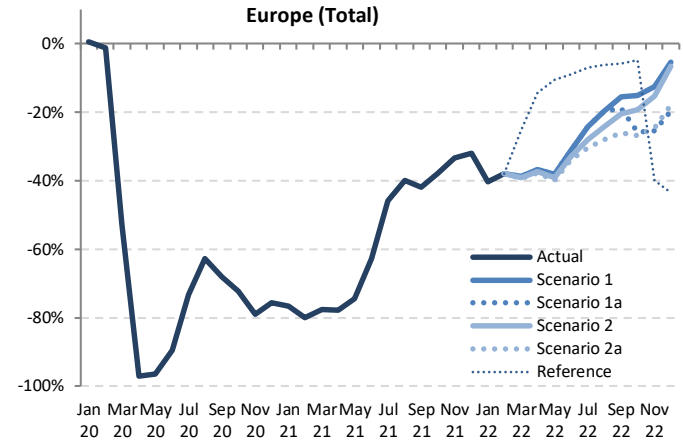
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	57,257	28,953	28,953	28,953	28,953	28,953	-26,018	-47.3%	21,094	268.4%	-28,304	-49.4%	
February	58,137	28,303	28,303	28,303	28,303	28,303	-22,959	-44.8%	23,498	489.0%	-29,834	-51.3%	
March	65,405	33,834	33,834	33,834	33,834	33,834	-26,609 to -26,054	-44.4% to -43.5%	27,098 to 27,653	438.4% to 447.3%	-32,126 to -31,571	-49.1% to -48.3%	
April	78,139	41,554	41,554	41,105	40,665	57,376	-29,847 to -28,958	-42.3% to -41.1%	32,867 to 33,756	421.5% to 432.9%	-37,474 to -36,585	-48.0% to -46.8%	
May	79,242	43,222	43,222	42,339	41,714	64,800	-34,723 to -33,214	-45.4% to -43.5%	31,118 to 32,626	293.7% to 307.9%	-37,528 to -36,020	-47.4% to -45.5%	
June	95,520	55,233	55,233	53,385	52,360	72,678	-31,771 to -28,898	-37.8% to -34.3%	32,525 to 35,398	164.0% to 178.5%	-43,160 to -40,287	-45.2% to -42.2%	
July	101,805	67,312	67,312	63,314	60,667	80,917	-30,549 to -23,904	-33.5% to -26.2%	23,338 to 29,983	62.5% to 80.3%	-41,138 to -34,493	-40.4% to -33.9%	
August	101,148	72,542	72,542	67,748	63,562	81,876	-28,425 to -19,445	-30.9% to -21.1%	19,463 to 28,443	44.1% to 64.5%	-37,586 to -28,606	-37.2% to -28.3%	
September	90,814	69,078	65,805	64,258	58,955	74,885	-24,055 to -13,931	-29.0% to -16.8%	19,263 to 29,386	48.5% to 74.0%	-31,859 to -21,736	-35.1% to -23.9%	
October	79,509	64,517	55,074	60,657	53,855	71,026	-23,221 to -12,560	-30.1% to -16.3%	12,510 to 23,172	30.3% to 56.0%	-25,653 to -14,992	-32.3% to -18.9%	
November	58,869	49,595	40,832	47,658	41,179	35,465	-16,666 to -7,903	-29.0% to -13.7%	7,152 to 15,916	21.2% to 47.3%	-18,037 to -9,274	-30.6% to -15.8%	
December	65,830	56,542	46,730	55,791	47,668	34,205	-12,204 to -2,393	-20.7% to -4.1%	11,292 to 21,104	31.9% to 59.6%	-19,099 to -9,288	-29.0% to -14.1%	
1Q	180,799	101,090	101,090	90,740	90,535	99,115	-75,585 to -75,031	-45.5% to -45.2%	71,690 to 72,244	380.4% to 383.3%	-90,264 to -89,709	-49.9% to -49.6%	
2Q	252,901	140,009	140,009	136,829	134,739	194,854	-96,341 to -91,070	-41.7% to -39.4%	96,510 to 101,780	252.5% to 266.2%	-118,162 to -112,891	-46.7% to -44.6%	
3Q	293,767	208,932	205,660	195,320	183,184	237,678	-83,029 to -57,281	-31.2% to -21.5%	62,064 to 87,812	51.2% to 72.5%	-110,583 to -84,835	-37.6% to -28.9%	
4Q	204,208	170,654	142,636	164,106	142,701	140,697	-50,872 to -22,855	-26.3% to -11.8%	32,174 to 60,191	29.1% to 54.5%	-61,571 to -33,554	-30.2% to -16.4%	
Total	931,675	610,685	579,395	586,995	551,159	672,344	-305,763 to -246,237	-35.7% to -28.7%	262,502 to 322,028	90.9% to 111.6%	-380,515 to -320,990	-40.8% to -34.5%	

Passenger Number (thousand) - Europe Domestic															
Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	22,558	22,307	23,319	761	3.4%	1,012	4.5%	22,102	10,292	-12,266	-54.4%	-13,027	-55.9%	-11,810	-53.4%
February	21,426	21,417	21,730	304	1.4%	313	1.5%	21,955	9,712	-11,714	-54.7%	-12,018	-55.3%	-12,243	-55.8%
March	24,711	24,386	13,224	-11,487	-46.5%	-11,162	-45.8%	24,112	12,760	-11,951	-48.4%	-464	-3.5%	-11,352	-47.1%
April	24,621	24,655	1,661	-22,960	-93.3%	-22,995	-93.3%	24,502	13,305	-11,316	-46.0%	11,644	701.2%	-11,197	-45.7%
May	26,074	26,045	1,961	-24,113	-92.5%	-24,084	-92.5%	26,121	15,558	-10,516	-40.3%	13,597	693.3%	-10,563	-40.4%
June	27,861	27,830	7,173	-20,688	-74.3%	-20,657	-74.2%	27,902	21,997	-5,864	-21.0%	14,823	206.6%	-5,906	-21.2%
July	28,906	28,874	16,346	-12,560	-43.5%	-12,528	-43.4%	29,254	27,684	-1,222	-4.2%	11,338	69.4%	-1,571	-5.4%
August	28,485	28,453	21,444	-7,041	-24.7%	-7,009	-24.6%	28,702	28,254	-232	-0.8%	6,809	31.8%	-449	-1.6%
September	27,375	27,345	18,055	-9,320	-34.0%	-9,290	-34.0%	27,630	24,418	-2,958	-10.8%	6,363	35.2%	-3,212	-11.6%
October	26,262	25,970	15,175	-11,087	-42.2%	-10,795	-41.6%	26,060	23,065	-3,196	-12.2%	7,890	52.0%	-2,994	-11.5%
November	23,434	23,173	10,089	-13,345	-56.9%	-13,085	-56.5%	23,386	20,207	-3,227	-13.8%	10,118	100.3%	-3,179	-13.6%
December	22,929	22,549	10,994	-11,935	-52.1%	-11,555	-51.2%	22,776	20,236	-2,694	-11.7%	9,241	84.1%	-2,540	-11.2%
1Q	68,695	68,111	58,273	-10,422	-15.2%	-9,838	-14.4%	68,169	32,763	-35,932	-52.3%	-25,510	-43.8%	-35,406	-51.9%
2Q	78,556	78,530	10,795	-67,761	-86.3%	-67,735	-86.3%	78,525	50,859	-27,697	-35.3%	40,064	371.1%	-27,666	-35.2%
3Q	84,767	84,672	55,845	-28,921	-34.1%	-28,827	-34.0%	85,586	80,355	-4,412	-5.2%	24,510	43.9%	-5,231	-6.1%
4Q	72,625	71,693	36,258	-36,367	-50.1%	-35,435	-49.4%	72,222	63,508	-9,117	-12.6%	27,250	75.2%	-8,714	-12.1%
Total	304,642	303,006	161,171	-143,471	-47.1%	-141,834	-46.8%	304,502	227,485	-77,157	-25.3%	66,314	41.1%	-77,017	-25.3%



Passenger Number (thousand) - Europe Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	21,971	17,403	17,403	17,403	17,403	17,403	-5,155	-22.9%	7,111	69.1%	-4,569	-20.8%		
February	22,478	16,840	16,840	16,840	16,840	16,840	-4,586	-21.4%	7,128	73.4%	-5,637	-25.1%		
March	23,921	18,083	18,083	18,083	18,026	21,445	-6,685 to -6,627	-27.1% to -26.8%	5,266 to 5,324	41.3% to 41.7%	-5,895 to -5,838	-24.6% to -24.4%		
April	24,478	18,673	18,673	18,586	18,545	24,222	-6,076 to -5,949	-24.7% to -24.2%	5,240 to 5,367	39.4% to 40.3%	-5,934 to -5,806	-24.2% to -23.7%		
May	26,274	20,231	20,231	20,068	19,994	26,892	-6,080 to -5,843	-23.3% to -22.4%	4,436 to 4,674	28.5% to 30.0%	-6,280 to -6,043	-23.9% to -23.0%		
June	28,059	21,910	21,910	21,653	21,548	29,393	-6,313 to -5,951	-22.7% to -21.4%	-448 to 86	-2.0% to -0.4%	-6,510 to -6,148	-23.2% to -21.9%		
July	29,667	23,600	23,600	23,247	23,056	30,867	-5,850 to -5,306	-20.2% to -18.4%	-4,628 to -4,084	-16.7% to -14.8%	-6,611 to -6,067	-22.3% to -20.4%		
August	29,005	24,242	24,242	23,608	23,129	31,188	-5,357 to -4,244	-18.8% to -14.9%	-5,125 to -4,012	-18.1% to -14.2%	-5,876 to -4,763	-20.3% to -16.4%		
September	27,958	24,132	23,660	23,637	22,815	29,195	-4,561 to -3,244	-16.7% to -11.8%	-1,603 to -286	-6.6% to -1.2%	-5,144 to -3,827	-18.4% to -13.7%		
October	26,171	23,253	21,600	22,720	21,800	27,291	-4,661 to -3,009	-17.7% to -11.5%	-1,465 to 187	-6.4% to 0.8%	-4,571 to -2,918	-17.5% to -11.2%		
November	23,594	21,222	19,483	20,976	19,866	13,177	-3,950 to -2,211	-16.9% to -9.4%	-724 to 1,015	-3.6% to 5.0%	-4,110 to -2,371	-17.4% to -10.1%		
December	22,969	20,891	19,120	20,706	19,577	12,041	-3,809 to -2,039	-16.6% to -8.9%	-1,115 to 655	-5.5% to 3.2%	-3,848 to -2,078	-16.8% to -9.0%		
1Q	68,370	52,326	52,326	52,281	52,269	55,688	-16,426 to -16,369	-23.9% to -23.8%	19,506 to 19,563	59.5% to 59.7%	-16,101 to -16,044	-23.6% to -23.5%		
2Q	78,811	60,814	60,814	60,307	60,087	80,506	-18,469 to -17,742	-23.5% to -22.6%	9,227 to 9,955	18.1% to 19.6%	-18,724 to -17,997	-23.8% to -22.8%		
3Q	86,630	71,973	71,502	70,491	68,999	91,250	-15,768 to -12,793	-18.6% to -15.1%	-11,356 to -8,382	-14.1% to -10.4%	-17,631 to -14,656	-20.4% to -16.9%		
4Q	72,733	65,366	60,204	64,403	61,243	52,508	-12,421 to -7,259	-17.1% to -10.0%	-3,304 to 1,858	-5.2% to 2.9%	-12,530 to -7,368	-17.2% to -10.1%		
Total	306,544	250,479	244,846	247,483	242,597	279,953	-62,045 to -54,163	-20.4% to -17.8%	15,112 to 22,994	6.6% to 10.1%	-63,947 to -56,065	-20.9% to -18.3%		

Passenger Number (thousand) - Europe International + Domestic																
Year	2019			2020					2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	77,528	78,142	77,947	419	0.5%	-194	-0.2%	78,303	18,151	-59,378	-76.6%	-59,797	-76.7%	-60,153	-76.8%	
February	72,688	76,133	71,811	-877	-1.2%	-4,321	-5.7%	77,812	14,517	-58,171	-80.0%	-57,295	-79.8%	-63,295	-81.3%	
March	84,599	87,314	39,896	-44,703	-52.8%	-47,418	-54.3%	87,682	18,941	-65,658	-77.6%	-20,955	-25.5%	-68,741	-78.4%	
April	95,133	97,681	2,722	-92,411	-97.1%	-94,960	-97.2%	99,610	21,103	-74,030	-77.8%	18,382	675.4%	-78,507	-78.8%	
May	102,510	103,573	3,687	-98,823	-96.4%	-99,886	-96.4%	104,019	26,153	-76,357	-74.5%	22,466	609.3%	-77,866	-74.9%	
June	111,993	115,558	11,632	-100,361	-89.6%	-103,926	-89.9%	118,917	41,832	-70,161	-62.6%	30,200	259.6%	-77,085	-64.8%	
July	120,122	123,394	32,249	-87,873	-73.2%	-91,145	-73.9%	126,815	65,013	-55,109	-45.9%	32,764	101.6%	-61,802	-48.7%	
August	120,473	123,186	44,802	-75,671	-62.8%	-78,384	-63.6%	126,079	72,353	-48,120	-39.9%	27,551	61.5%	-53,726	-42.6%	
September	110,385	112,804	35,154	-75,231	-68.2%	-77,650	-68.8%	115,240	64,110	-46,275	-41.9%	28,955	82.4%	-51,130	-44.4%	
October	103,338	103,716	28,723	-74,615	-72.2%	-74,993	-72.3%	104,254	64,410	-38,928	-37.7%	35,687	124.2%	-39,844	-38.2%	
November	80,932	81,118	17,054	-63,878	-78.9%	-64,064	-79.0%	81,471	53,887	-27,045	-33.4%	36,833	216.0%	-27,584	-33.9%	
December	81,864	83,909	20,031	-61,833	-75.5%	-63,878	-76.1%	85,949	55,674	-26,190	-32.0%	35,642	177.9%	-30,276	-35.2%	
1Q	234,816	241,589	189,655	-45,161	-19.2%	-51,934	-21.5%	243,798	51,609	-183,207	-78.0%	-138,046	-72.8%	-192,189	-78.8%	
2Q	309,636	316,812	18,041	-291,595	-94.2%	-298,771	-94.3%	322,547	89,088	-220,548	-71.2%	71,047	393.8%	-233,458	-72.4%	
3Q	350,980	359,384	112,205	-238,774	-68.0%	-247,179	-68.8%	368,134	201,475	-149,504	-42.6%	89,270	79.6%	-166,659	-45.3%	
4Q	266,133	268,743	65,807	-200,326	-75.3%	-202,936	-75.5%	271,674	173,970	-92,163	-34.6%	108,163	164.4%	-97,704	-36.0%	
Total	1,161,564	1,186,528	385,708	-775,856	-66.8%	-800,820	-67.5%	1,206,153	516,142	-645,422	-55.6%	130,434	33.8%	-690,010	-57.2%	

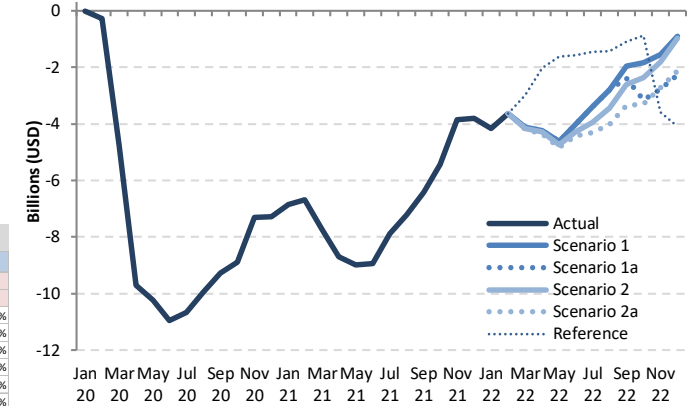


Passenger Number (thousand) - Europe International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		
	f	g			-			g/a-1	g/e-1	f/g-1			
January	79,228	46,356	46,356	46,356	46,356	46,356	-31.173	-40.2%	28,205	155.4%	-32,873	-41.5%	
February	80,615	45,143	45,143	45,143	45,143	45,143	-27.545	-37.9%	30,626	211.0%	-35,472	-44.0%	
March	89,326	51,918	51,918	51,523	51,306	63,305	-33,293 to -32,682	-39.4% to -38.6%	32,365 to 32,976	170.9% to 174.1%	-38,020 to -37,409	-42.6% to -41.9%	
April	102,617	60,227	60,227	59,691	59,209	81,598	-35,924 to -34,906	-37.8% to -36.7%	38,106 to 39,123	180.6% to 185.4%	-43,408 to -42,391	-42.3% to -41.3%	
May	105,516	63,453	63,453	62,407	61,707	91,692	-40,803 to -39,057	-39.8% to -38.1%	35,554 to 37,300	135.9% to 142.6%	-43,808 to -42,062	-41.5% to -39.9%	
June	123,579	77,144	77,144	75,038	73,909	102,071	-38,084 to -34,849	-34.0% to -31.1%	32,077 to 35,312	76.7% to 84.4%	-49,670 to -46,435	-40.2% to -37.6%	
July	131,471	90,912	90,912	86,561	83,722	111,784	-36,399 to -29,210	-30.3% to -24.3%	18,710 to 25,899	28.8% to 39.8%	-47,749 to -40,560	-36.3% to -30.9%	
August	130,153	96,784	96,784	91,356	86,691	113,064	-33,782 to -23,689	-28.0% to -19.7%	14,338 to 24,431	19.8% to 33.8%	-43,462 to -33,369	-33.4% to -25.6%	
September	118,772	93,210	89,466	87,895	81,769	104,080	-28,616 to -17,175	-25.9% to -15.6%	17,660 to 29,100	27.5% to 45.4%	-37,003 to -25,563	-31.2% to -21.5%	
October	105,680	87,769	76,674	83,377	75,655	98,317	-27,682 to -15,568	-26.8% to -15.1%	11,245 to 23,359	17.5% to 36.3%	-30,024 to -17,911	-28.4% to -16.9%	
November	82,463	70,818	60,315	68,634	61,045	48,642	-20,616 to -10,114	-25.5% to -12.5%	6,429 to 16,931	11.9% to 31.4%	-22,148 to -11,646	-26.9% to -14.1%	
December	88,798	77,432	65,851	76,497	67,244	46,246	-16,014 to -4,432	-19.6% to -5.4%	10,177 to 21,759	18.3% to 39.1%	-22,948 to -11,366	-25.8% to -12.8%	
1Q	249,169	143,416	143,416	143,021	142,804	154,803	-92,011 to -91,399	-39.2% to -38.9%	91,196 to 91,807	176.7% to 177.9%	-106,365 to -105,753	-42.7% to -42.4%	
2Q	331,712	200,823	200,823	197,136	194,825	275,361	-114,811 to -108,813	-37.1% to -35.1%	105,737 to 111,735	118.7% to 125.4%	-136,886 to -130,888	-41.3% to -39.5%	
3Q	380,397	280,906	277,161	265,811	252,183	328,928	-98,797 to -70,074	-28.1% to -20.0%	50,707 to 79,430	25.2% to 39.4%	-128,214 to -99,491	-33.7% to -26.2%	
4Q	276,941	236,019	202,840	228,509	203,944	193,205	-63,293 to -30,114	-23.8% to -11.3%	28,870 to 62,049	16.6% to 35.7%	-74,101 to -40,922	-26.8% to -14.8%	
Total	1,238,219	861,164	824,241	834,477	793,757	952,296	-367,808 to -300,400	-31.7% to -25.9%	277,614 to 345,022	53.8% to 66.8%	-444,462 to -377,055	-35.9% to -30.5%	

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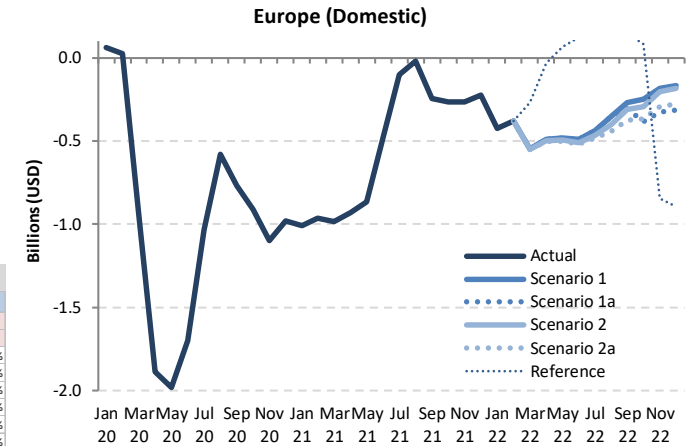
Passenger revenue (USD, million) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,107	8,212	8,081	-26	-0.3%	-131	-1.6%	8,253	1,248	-6,859	-84.6%	-6,833	-84.6%	-7,005	-84.9%
February	7,484	7,926	7,212	-271	-3.6%	-714	-9.0%	8,033	813	-6,671	-89.1%	-6,400	-88.7%	-7,220	-89.9%
March	8,721	9,019	3,978	-4,743	-54.4%	-5,041	-55.9%	9,072	1,013	-7,708	-88.4%	-2,965	-74.5%	-8,058	-88.8%
April	9,880	10,209	181	-9,699	-98.2%	-10,028	-98.2%	10,518	1,193	-8,688	-87.9%	1,012	58.7%	-9,325	-88.7%
May	10,507	10,719	266	-10,241	-97.5%	-10,453	-97.5%	10,860	1,532	-8,975	-85.4%	1,266	47.6%	-9,328	-85.9%
June	11,543	11,987	601	-10,942	-94.8%	-11,386	-95.0%	12,445	2,612	-8,930	-77.4%	2,011	334.6%	-9,832	-79.0%
July	12,562	13,012	1,897	-10,665	-84.9%	-11,115	-85.4%	13,489	4,672	-7,890	-62.8%	2,775	146.3%	-8,817	-65.4%
August	12,687	13,066	2,755	-9,932	-78.3%	-10,311	-78.9%	13,497	5,477	-7,210	-56.8%	2,722	98.8%	-8,020	-59.4%
September	11,373	11,704	2,100	-9,273	-81.5%	-9,604	-82.1%	12,047	4,943	-6,430	-56.5%	2,843	135.4%	-7,104	-59.0%
October	10,658	10,776	1,773	-8,885	-83.4%	-9,002	-83.5%	10,946	5,215	-5,443	-51.1%	3,442	194.1%	-5,731	-52.4%
November	8,352	8,429	1,055	-7,296	-87.4%	-7,374	-87.5%	8,544	4,506	-3,845	-46.0%	3,451	327.0%	-4,038	-47.3%
December	8,652	8,955	1,375	-7,277	-84.1%	-7,580	-84.7%	9,258	4,838	-3,814	-44.1%	3,463	252.0%	-4,420	-47.7%
1Q	24,312	25,157	19,272	-5,040	-20.7%	-5,885	-23.4%	25,357	3,074	-21,238	-87.4%	-16,198	-84.1%	-22,284	-87.9%
2Q	31,930	32,915	1,048	-30,882	-96.7%	-31,867	-96.8%	33,822	5,337	-26,593	-83.3%	4,289	409.2%	-28,486	-84.2%
3Q	36,622	37,782	6,753	-29,870	-81.6%	-31,030	-82.1%	39,033	15,092	-21,530	-58.8%	8,340	123.5%	-23,941	-61.3%
4Q	27,661	28,160	4,203	-23,458	-84.8%	-23,956	-85.1%	28,748	14,559	-13,102	-47.4%	10,356	246.4%	-14,189	-49.4%
Total	120,525	124,014	31,275	-89,249	-74.1%	-92,738	-74.8%	126,961	38,062	-82,463	-68.4%	6,787	21.7%	-88,899	-70.0%

Europe (International)



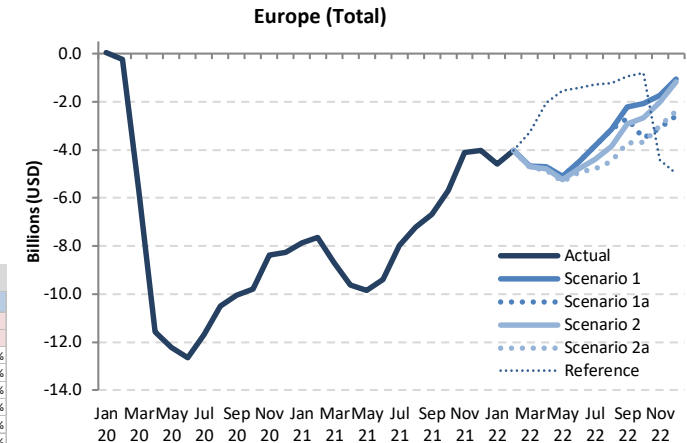
Passenger revenue (USD, million) - Europe International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	8,379	3,936	3,936	3,936	3,936	3,936	-4,171	-51.4%	2,688	215.4%	-4,443	-53.0%			
February	8,284	3,843	3,843	3,843	3,843	3,843	-3,641	-48.7%	3,030	372.9%	-4,441	-53.6%			
March	9,255	4,600	4,600	4,551	4,523	5,720	-4,198 to -4,121	-48.1% to -47.3%	3,510 to 3,586	346.4% to 354.0%	-4,732 to -4,655	-51.1% to -50.3%			
April	10,928	5,651	5,651	5,589	5,528	7,858	-4,352 to -4,230	-44.0% to -42.8%	4,335 to 4,458	363.4% to 373.7%	-5,400 to -5,277	-49.4% to -48.3%			
May	11,111	5,880	5,880	5,758	5,672	8,893	-4,834 to -4,620	-46.0% to -44.0%	4,141 to 4,348	270.3% to 283.9%	-5,439 to -5,232	-49.0% to -47.1%			
June	13,031	7,514	7,514	7,261	7,120	9,978	-4,422 to -4,028	-38.3% to -34.9%	4,508 to 4,902	172.6% to 187.7%	-5,911 to -5,517	-45.4% to -42.3%			
July	14,094	9,171	9,171	8,622	8,257	11,112	-4,305 to -3,391	-34.3% to -27.0%	3,585 to 4,499	76.7% to 96.3%	-5,837 to -4,923	-41.4% to -34.9%			
August	14,045	9,894	9,894	9,234	8,657	11,245	-4,030 to -2,793	-31.8% to -22.0%	3,180 to 4,418	58.1% to 80.7%	-5,388 to -4,151	-38.4% to -29.6%			
September	12,502	9,426	9,426	8,762	8,032	10,285	-3,341 to -1,947	-29.4% to -17.1%	3,089 to 4,483	62.5% to 90.7%	-4,470 to -3,076	-35.8% to -24.6%			
October	11,204	8,819	7,510	8,286	7,345	9,773	-3,313 to -1,839	-31.1% to -17.3%	2,129 to 3,603	40.8% to 69.1%	-3,859 to -2,385	-34.4% to -21.3%			
November	8,722	6,798	5,569	6,536	5,628	4,763	-2,782 to -1,554	-33.3% to -18.6%	1,063 to 2,292	23.6% to 50.9%	-3,153 to -1,924	-36.1% to -22.1%			
December	9,648	7,758	6,377	7,670	6,527	4,556	-2,274 to -894	-26.3% to -10.3%	1,540 to 2,920	31.8% to 60.4%	-3,271 to -1,890	-33.9% to -19.6%			
1Q	25,918	12,378	12,378	12,330	12,302	13,498	-12,010 to -11,933	-49.4% to -49.1%	9,228 to 9,305	300.2% to 302.7%	-13,616 to -13,539	-52.5% to -52.2%			
2Q	35,071	19,045	19,045	18,608	18,321	26,729	-13,609 to -12,885	-42.6% to -40.4%	12,984 to 13,708	243.3% to 256.9%	-16,750 to -16,026	-47.8% to -45.7%			
3Q	40,641	28,492	28,043	26,618	24,947	32,642	-11,676 to -8,130	-31.9% to -22.2%	9,854 to 13,399	65.3% to 88.8%	-15,695 to -12,150	-38.6% to -29.9%			
4Q	29,574	23,374	19,457	22,493	19,501	19,093	-8,205 to -4,287	-29.7% to -15.5%	4,897 to 8,815	33.6% to 60.5%	-10,117 to -6,199	-34.2% to -21.0%			
Total	131,204	83,289	78,523	80,049	75,070	91,963	-45,455 to -37,235	-37.7% to -30.9%	37,008 to 45,227	97.2% to 118.8%	-56,134 to -47,915	-42.8% to -36.5%			

Passenger revenue (USD, million) - Europe Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,855	1,834	1,917	63	3.4%	83	4.5%	1,817	846	-1,008	-54.4%	-1,071	-55.9%	-971	-53.4%
February	1,762	1,761	1,787	25	1.4%	26	1.5%	1,805	798	-963	-54.7%	-988	-55.3%	-1,007	-55.8%
March	2,032	2,005	1,087	-944	-46.5%	-918	-45.8%	1,982	1,049	-983	-48.4%	-38	-3.5%	-933	-47.1%
April	2,024	2,027	137	-1,888	-93.3%	-1,891	-93.3%	2,014	1,094	-930	-46.0%	957	701.2%	-921	-45.7%
May	2,144	2,141	161	-1,982	-92.5%	-1,980	-92.5%	2,148	1,279	-865	-40.3%	1,118	693.3%	-868	-40.4%
June	2,291	2,288	590	-1,701	-74.3%	-1,698	-74.2%	2,294	1,808	-482	-21.0%	1,219	206.6%	-486	-21.2%
July	2,376	2,374	1,344	-1,033	-43.5%	-1,030	-43.4%	2,405	2,276	-100	-4.2%	932	69.4%	-129	-5.4%
August	2,342	2,339	1,763	-579	-24.7%	-576	-24.6%	2,360	2,323	-37	-1.6%	560	31.8%	-37	-1.6%
September	2,251	2,248	1,484	-766	-34.0%	-764	-34.0%	2,272	2,008	-263	-11.6%	523	35.2%	-264	-11.6%
October	2,159	2,135	1,248	-911	-42.2%	-888	-41.6%	2,142	1,896	-246	-11.5%	649	52.0%	-246	-11.5%
November	1,927	1,905	829	-1,097	-56.9%	-1,076	-56.5%	1,923	1,661	-262	-13.8%	832	100.3%	-261	-13.6%
December	1,885	1,854	904	-981	-52.1%	-950	-51.2%	1,873	1,664	-209	-11.7%	760	84.1%	-209	-11.2%
1Q	5,648	5,600	4,791	-857	-15.2%	-809	-14.4%	5,605	2,694	-2,954	-52.3%	-2,097	-43.8%	-2,911	-51.9%
2Q	6,458	6,456	888	-5,571	-86.3%	-5,569	-86.3%	6,456	4,181	-2,277	-35.3%	3,294	371.1%	-2,275	-35.2%
3Q	6,969	6,961	4,591	-2,378	-34.1%	-2,370	-34.0%	7,036	6,606	-430	-6.1%	2,015	43.9%	-430	-6.1%
4Q	5,971	5,894	2,981	-2,990	-50.1%	-2,913	-49.4%	5,938	5,221	-750	-12.6%	2,240	75.2%	-716	-12.1%
Total	25,046	24,912	13,251	-11,795	-47.1%	-11,661	-46.8%	25,035	18,703	-6,343	-25.3%	5,452	41.1%	-6,332	-25.3%



Passenger revenue (USD, million) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	1,806	1,431	1,431	1,431	1,431	1,431	-424	-22.9%	585	69.1%	-376	-20.8%		
February	1,848	1,385	1,385	1,385	1,385	1,385	-377	-21.4%	586	73.4%	-463	-25.1%		
March	1,967	1,487	1,487	1,483	1,482	1,763	-550 to -545	-27.1% to -26.8%	433 to 438	41.3% to 41.7%	-485 to -480	-24.6% to -24.4%		
April	2,012	1,535	1,535	1,528	1,525	1,991	-500 to -489	-24.7% to -24.2%	431 to 441	39.4% to 40.3%	-488 to -477	-24.2% to -23.7%		
May	2,160	1,663	1,663	1,650	1,644	2,211	-500 to -480	-23.3% to -22.4%	365 to 384	28.5% to 30.0%	-516 to -497	-23.9% to -23.0%		
June	2,307	1,801	1,801	1,780	1,772	2,417	-519 to -489	-22.7% to -21.4%	-37 to -7	-2.0% to -0.4%	-535 to -505	-23.2% to -21.9%		
July	2,439	1,940	1,940	1,911	1,896	2,538	-481 to -436	-20.2% to -18.4%	-380 to -336	-16.7% to -14.8%	-544 to -499	-22.3% to -20.4%		
August	2,385	1,993	1,993	1,941	1,902	2,564	-440 to -349	-18.8% to -14.9%	-421 to -330	-18.1% to -14.2%	-483 to -392	-20.3% to -16.4%		
September	2,299	1,984	1,945	1,943	1,876	2,400	-375 to -267	-16.7% to -11.8%	-132 to -24	-6.6% to -1.2%	-423 to -315	-18.4% to -13.7%		
October	2,152	1,912	1,776	1,868	1,792	2,244	-383 to -247	-17.7% to -11.5%	-120 to 15	-6.4% to 0.8%	-376 to -240	-17.5% to -11.2%		
November	1,940	1,745	1,602	1,725	1,633	1,083	-325 to -182	-16.9% to -9.4%	-59 to 83	-3.6% to 5.0%	-338 to -195	-17.4% to -10.1%		
December	1,888	1,718	1,572	1,702	1,610	990	-313 to -168	-16.6% to -8.9%	-92 to 54	-5.5% to 3.2%	-316 to -171	-16.8% to -9.0%		
1Q	5,621	4,302	4,302	4,298	4,297	4,578	-1,350 to -1,346	-23.9% to -23.8%	1,604 to 1,608	59.5% to 59.7%	-1,324 to -1,319	-23.6% to -23.5%		
2Q	6,479	5,000	5,000	4,958	4,940	6,619	-1,518 to -1,459	-23.5% to -22.6%	759 to 818	18.1% to 19.6%	-1,539 to -1,480	-23.8% to -22.8%		
3Q	7,122	5,917	5,879	5,795	5,673	7,502	-1,296 to -1,052	-18.6% to -15.1%	-934 to -689	-14.1% to -10.4%	-1,450 to -1,205	-20.4% to -16.9%		
4Q	5,980	5,374	4,950	5,295	5,035	4,317	-1,021 to -597	-17.1% to -10.0%	-272 to 153	-5.2% to 2.9%	-1,030 to -606	-17.2% to -10.1%		
Total	25,203	20,593	20,130	20,347	19,945	23,016	-5,101 to -4,453	-20.4% to -17.8%	1,242 to 1,890	6.6% to 10.1%	-5,257 to -4,609	-20.9% to -18.3%		

Passenger revenue (USD, million) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,962	10,046	9,998	37	0.4%	-48	-0.5%	10,070	2,094	-7,868	-79.0%	-7,904	-79.1%	-7,976	-79.2%
February	9,245	9,687	8,999	-246	-2.7%	-688	-7.1%	9,838	1,611	-7,634	-82.6%	-7,388	-82.1%	-8,227	-83.6%
March	10,752	11,024	5,065	-5,687	-52.9%	-5,958	-54.1%	11,054	2,062	-8,690	-80.8%	-3,003	-59.3%	-8,992	-81.3%
April	11,905	12,236	318	-11,587	-97.3%	-11,918	-97.4%	12,532	2,287	-9,618	-80.8%	1,969	619.9%	-10,245	-81.8%
May	12,650	12,860	427	-12,223	-96.6%	-12,433	-96.7%	13,008	2,811	-9,840	-77.8%	2,384	558.0%	-10,197	-78.4%
June	13,833	14,275	1,191	-12,642	-91.4%	-13,084	-91.7%	14,739	4,421	-9,413	-68.0%	3,230	271.2%	-10,318	-70.0%
July	14,939	15,386	3,241	-11,698	-78.3%	-12,145	-78.9%	15,894	6,948	-7,991	-53.5%	3,707	114.4%	-8,946	-56.3%
August	15,029	15,406	4,518	-10,511	-69.9%	-10,887	-70.7%	15,856	7,800	-7,229	-48.1%	3,282	72.6%	-8,057	-50.8%
September	13,624	13,952	3,585	-10,039	-73.7%	-10,368	-74.3%	14,319	6,951	-6,673	-49.0%	3,366	93.9%	-7,368	-51.5%
October	12,817	12,911	3,021	-9,796	-76.4%	-9,890	-76.6%	13,089	7,112	-5,705	-44.5%	4,091	135.4%	-5,977	-45.7%
November	10,278	10,334	1,885	-8,393	-81.7%	-8,450	-81.8%	10,467	6,167	-4,111	-40.0%	4,283	227.2%	-4,299	-41.1%
December	10,537	10,809	2,278	-8,258	-78.4%	-8,530	-78.9%	11,130	6,501	-4,035	-38.3%	4,223	185.3%	-4,629	-41.6%
1Q	29,959	30,757	24,062	-5,897	-19.7%	-6,694	-21.8%	30,962	5,767	-24,192	-80.7%	-18,295	-76.0%	-25,194	-81.4%
2Q	38,388	39,371	1,936	-36,453	-95.0%	-37,436	-95.1%	40,278	9,518	-28,870	-75.2%	7,583	391.7%	-30,760	-76.4%
3Q	43,591	44,744	11,344	-32,247	-74.0%	-33,400	-74.6%	46,069	21,699	-21,893	-50.2%	10,355	91.3%	-24,371	-52.9%
4Q	33,632	34,054	7,184	-26,448	-78.6%	-26,870	-78.9%	34,686	19,781	-13,851	-41.2%	12,596	175.3%	-14,905	-43.0%
Total	145,571	148,925	44,526	-101,045	-69.4%	-104,399	-70.1%	151,996	56,765	-88,806	-61.0%	12,239	27.5%	-95,231	-62.7%



Passenger revenue (USD, million) - Europe International + Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	10,186	5,367	5,367	5,367	5,367	5,367	-4,595	-46.1%	3,273	156.3%	-4,819	-47.3%		
February	10,132	5,227	5,227	5,227	5,227	5,227	-4,018	-43.5%	3,616	224.5%	-4,905	-48.4%		
March	11,221	6,086	6,086	6,034	6,005	7,483	-4,747 to -4,666	-44.2% to -43.4%	3,943 to 4,024	191.2% to 195.1%	-5,216 to -5,135	-46.5% to -45.8%		
April	12,941	7,186	7,186	7,117	7,053	9,850	-4,852 to -4,719	-40.8% to -39.6%	4,766 to 4,899	208.4% to 214.2%	-5,888 to -5,755	-45.5% to -44.5%		
May	13,271	7,543	7,543	7,408	7,316	11,104	-5,334 to -5,107	-42.2% to -40.4%	4,505 to 4,732	160.3% to 168.4%	-5,955 to -5,728	-44.9% to -43.2%		
June	15,338	9,316	9,316	9,041	8,892	12,395	-4,941 to -4,518	-35.7% to -32.7%	4,471 to 4,895	101.1% to 110.7%	-6,446 to -6,023	-42.0% to -39.3%		
July	16,533	11,111	11,111	10,533	10,153	13,650	-4,786 to -3,827	-32.0% to -25.6%	3,205 to 4,163	46.1% to 59.9%	-6,380 to -5,422	-38.6% to -32.8%		
August	16,430	11,887	11,887	11,175	10,559	13,809	-4,470 to -3,142	-29.7% to -20.9%	2,759 to 4,088	35.4% to 52.4%	-5,871 to -4,542	-35.7% to -27.6%		
September	14,801	11,410	10,923	10,706	9,908	12,685	-3,716 to -2,214	-27.3% to -16.2%	2,957 to 4,459	42.5% to 64.2%	-4,893 to -3,391	-33.1% to -22.9%		
October	13,355	10,731	9,286	10,154	9,137	12,017	-3,680 to -2,086	-28.7% to -16.3%	2,025 to 3,619	28.5% to 50.9%	-4,218 to -2,625	-31.6% to -19.7%		
November	10,662	8,543	7,171	8,261	7,262	5,847	-3,107 to -1,736	-30.2% to -16.9%	1,004 to 2,375	16.3% to 38.5%	-3,491 to -2,119	-32.7% to -19.9%		
December	11,536	9,475	7,949	9,372	8,137	5,546	-2,587 to -1,062	-24.6% to -10.1%	1,448 to 2,974	22.3% to 45.7%	-3,587 to -2,061	-31.1% to -17.9%		
1Q	31,539	16,680	16,680	16,628	16,599	18,077	-13,360 to -13,279	-44.6% to -44.3%	10,832 to 10,913	187.8% to 189.2%	-14,940 to -14,858	-47.4% to -47.1%		
2Q	41,550	24,045	24,045	23,566	23,261	33,348	-15,127 to -14,344	-39.4% to -37.4%	13,743 to 14,526	144.4% to 152.6%	-18,289 to -17,506	-44.0% to -42.1%		
3Q	47,764	34,409	33,922	32,414	30,619	40,144	-12,972 to -9,182	-29.8% to -21.1%	8,921 to 12,710	41.1% to 58.6%	-17,144 to -13,355	-35.9% to -28.0%		
4Q	35,553	28,748	24,406	27,787	23,410	29,822	-9,226 to -4,884	-27.4% to -14.5%	4,626 to 8,968	23.4% to 45.3%	-11,147 to -6,805	-31.4% to -19.1%		
Total	156,406	103,882	99,053	100,396	95,015	114,979	-50,556 to -41,689	-34.7% to -28.6%	38,250 to 47,118	67.4% to 83.0%	-61,391 to -52,524	-39.3% to -33.6%		

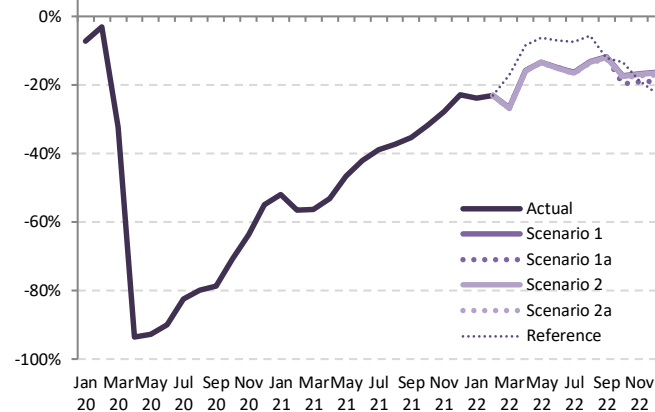
Latin America/Caribbean

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-7.8%	-14.6%	-3.8%	-9,170	-10.6%	-5,612	-17.9%	-3,558	-6.4%	-1,461	-1,159	-303
2Q 2020	-89.7%	-92.1%	-88.5%	-76,783	-92.1%	-28,142	-96.2%	-48,642	-89.9%	-9,695	-5,640	-4,054
3Q 2020	-72.6%	-80.5%	-68.7%	-67,731	-77.3%	-26,337	-89.6%	-41,394	-71.2%	-8,818	-5,339	-3,479
4Q 2020	-47.6%	-62.6%	-40.1%	-45,585	-52.5%	-21,963	-76.7%	-23,622	-40.6%	-6,462	-4,471	-1,991
Total 2020	-54.0%	-61.2%	-50.1%	-199,269	-57.8%	-82,054	-69.2%	-117,215	-51.9%	-26,435	-16,609	-9,827
1Q 2021	-41.1%	-54.9%	-33.1%	-45,042	-51.9%	-23,138	-73.8%	-21,905	-39.5%	-6,568	-4,718	-1,850
2Q 2021	-39.5%	-47.4%	-35.2%	-38,266	-45.9%	-18,593	-63.5%	-19,673	-36.4%	-5,500	-3,837	-1,662
3Q 2021	-24.9%	-37.3%	-18.7%	-25,578	-29.2%	-14,491	-49.3%	-11,087	-19.1%	-3,994	-3,054	-940
4Q 2021	-13.9%	-27.1%	-7.1%	-13,139	-15.1%	-10,155	-35.5%	-2,984	-5.1%	-2,401	-2,141	-260
Total 2021	-29.8%	-42.0%	-23.2%	-122,025	-35.4%	-66,376	-55.9%	-55,649	-24.6%	-18,462	-13,750	-4,712
1Q 2022	-11.5% to -11.4%	-24.6% to -24.6%	-3.8% to -3.7%	-12,001 to -11,889	-13.8% to -13.7%	-10,095 to -10,038	-32.2% to -32.0%	-1,906 to -1,851	-3.4% to -3.3%	-2,302 to -2,286	-2,127 to -2,116	-175 to -170
2Q 2022	-6.4% to -5.8%	-14.9% to -14.6%	-1.7% to -1.1%	-7,385 to -6,674	-8.9% to -8.0%	-6,676 to -6,337	-22.8% to -21.7%	-709 to -337	-1.3% to -0.6%	-1,476 to -1,378	-1,419 to -1,353	-57 to -26
3Q 2022	-7.4% to -6.6%	-14.3% to -13.9%	-4.0% to -3.0%	-8,340 to -7,197	-9.5% to -8.2%	-6,286 to -5,723	-21.4% to -19.5%	-2,054 to -1,473	-3.5% to -2.5%	-1,580 to -1,421	-1,403 to -1,292	-177 to -129
4Q 2022	-11.3% to -9.0%	-19.2% to -16.8%	-7.3% to -5.0%	-11,726 to -8,939	-13.5% to -10.3%	-7,619 to -6,202	-26.6% to -21.7%	-4,107 to -2,737	-7.1% to -4.7%	-1,990 to -1,593	-1,639 to -1,356	-351 to -237
Total 2022	-8.8% to -8.2%	-18.3% to -17.7%	-3.9% to -3.2%	-37,929 to -34,699	-11.0% to -10.1%	-29,943 to -28,300	-25.2% to -23.9%	-7,985 to -6,399	-3.5% to -2.8%	-7,135 to -6,678	-6,440 to -6,116	-694 to -562

Seat Capacity (thousand) - Latin America/Caribbean International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,827	13,550	12,812	-1,015	-7.3%	-738	-5.4%	13,405	6,630	-7,197	-52.1%	-6,182	-48.3%	-6,776	-50.5%
February	12,248	12,416	11,857	-391	-3.2%	-559	-4.5%	12,312	5,329	-6,919	-56.5%	-6,529	-55.1%	-6,984	-56.7%
March	13,518	13,266	9,147	-4,371	-32.3%	-4,119	-31.1%	12,957	5,899	-7,619	-56.4%	-3,248	-35.5%	-7,058	-54.5%
April	12,190	12,560	794	-11,396	-93.5%	-11,766	-93.7%	12,830	5,699	-6,492	-53.3%	4,905	617.8%	-7,131	-55.6%
May	11,806	12,262	857	-10,950	-92.7%	-11,405	-93.0%	12,652	6,310	-5,496	-46.6%	5,453	636.7%	-6,342	-50.1%
June	11,853	12,246	1,185	-10,668	-90.0%	-11,061	-90.3%	12,528	6,866	-4,987	-42.1%	5,681	479.5%	-5,662	-45.2%
July	12,827	13,124	2,242	-10,585	-82.5%	-10,883	-82.9%	13,375	7,834	-4,992	-38.9%	5,593	249.5%	-5,541	-41.4%
August	12,223	12,663	2,464	-9,759	-79.8%	-7,649	-70.6%	13,053	7,663	-4,560	-37.3%	5,198	210.9%	-5,391	-41.3%
September	10,508	11,036	2,235	-8,273	-78.7%	-8,801	-79.8%	11,357	6,791	-3,717	-35.4%	4,556	203.9%	-4,566	-40.2%
October	10,924	10,837	3,189	-7,735	-70.8%	-7,441	-63.1%	11,160	7,457	-3,467	-31.7%	4,268	133.8%	-3,703	-33.2%
November	11,650	11,478	4,237	-7,413	-63.6%	-7,241	-63.1%	11,922	8,418	-3,232	-27.7%	4,181	98.7%	-3,504	-29.4%
December	13,289	13,129	5,986	-7,304	-55.0%	-7,143	-54.4%	13,634	10,257	-3,032	-22.8%	4,272	71.4%	-3,377	-24.8%
1Q	39,592	39,232	33,816	-5,776	-14.6%	-5,416	-13.8%	38,674	17,857	-21,735	-54.9%	-15,959	-47.2%	-20,818	-53.8%
2Q	35,850	37,067	2,835	-33,015	-92.1%	-34,232	-92.4%	38,010	18,875	-16,975	-47.4%	16,039	565.7%	-19,136	-50.3%
3Q	35,558	36,823	6,941	-28,617	-80.5%	-29,883	-81.2%	37,785	22,288	-13,269	-37.3%	15,348	221.1%	-15,497	-41.0%
4Q	35,863	35,445	13,412	-22,451	-62.6%	-22,033	-62.2%	36,716	26,132	-9,731	-27.1%	12,720	94.8%	-10,584	-28.8%
Total	146,863	148,567	57,003	-89,859	-61.2%	-91,564	-61.6%	151,186	85,152	-61,711	-42.0%	28,148	49.4%	-66,034	-43.7%

Latin America/Caribbean (International)

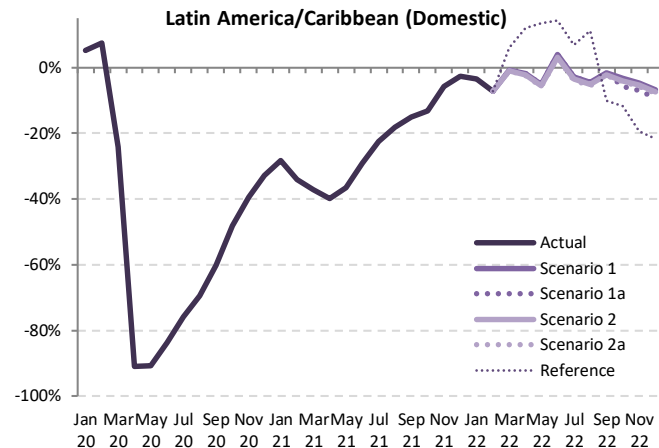


Seat Capacity (thousand) - Latin America/Caribbean International

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	h	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	13,271	10,533	10,533	10,533	10,533	10,533	-3,294	-23.8%	3,903	58.9%	-2,738	-20.6%
February	12,292	9,428	9,428	9,428	9,428	9,428	-2,820	-23.0%	4,099	76.9%	-2,864	-23.3%
March	12,696	9,911	9,911	9,889	9,874	11,188	-3,643 to -3,607	-27.0% to -26.7%	3,976 to 4,012	67.4% to 68.0%	-2,822 to -2,786	-22.2% to -21.9%
April	13,156	10,274	10,274	10,254	10,240	11,162	-1,951 to -1,916	-16.0% to -15.7%	4,541 to 4,575	79.7% to 80.3%	-2,916 to -2,882	-22.2% to -21.9%
May	13,101	10,236	10,236	10,218	10,204	11,066	-1,602 to -1,571	-13.6% to -13.3%	3,894 to 3,926	61.7% to 62.2%	-2,897 to -2,866	-22.1% to -21.9%
June	12,876	10,088	10,088	10,066	10,049	11,008	-1,804 to -1,765	-15.2% to -14.9%	3,184 to 3,222	46.4% to 46.9%	-2,827 to -2,788	-22.0% to -21.7%
July	13,670	10,729	10,729	10,704	10,683	11,878	-2,144 to -2,098	-16.7% to -16.4%	2,848 to 2,894	36.4% to 36.9%	-2,987 to -2,941	-21.9% to -21.5%
August	13,510	10,621	10,621	10,595	10,569	11,537	-1,654 to -1,602	-13.5% to -13.1%	2,907 to 2,959	37.9% to 38.6%	-2,941 to -2,889	-21.8% to -21.4%
September	11,767	9,261	9,256	9,236	9,209	9,232	-1,299 to -1,247	-12.4% to -11.9%	2,418 to 2,470	35.6% to 36.4%	-2,557 to -2,506	-21.7% to -21.3%
October	11,438	9,022	8,771	8,998	8,965	9,470	-2,153 to -1,902	-19.7% to -17.4%	1,314 to 1,565	17.6% to 21.0%	-2,668 to -2,416	-23.3% to -21.1%
November	12,279	9,697	9,417	9,671	9,627	9,457	-2,234 to -1,954	-19.2% to -16.8%	998 to 1,279	11.9% to 15.2%	-2,863 to -2,582	-23.3% to -21.0%
December	14,053	11,110	10,783	11,080	11,020	10,335	-2,506 to -2,179	-18.9% to -16.4%	526 to 853	5.1% to 8.3%	-3,270 to -2,943	-23.3% to -20.9%
1Q	38,260	29,871	29,871	29,850	29,835	31,148	-9,757 to -9,721	-24.6% to -24.6%	11,978 to 12,014	67.1% to 67.3%	-8,425 to -8,388	-22.0% to -21.9%
2Q	39,133	30,598	30,598	30,538	30,494	33,236	-5,356 to -5,252	-14.9% to -14.6%	11,619 to 11,723	61.6% to 62.1%	-8,639 to -8,535	-22.1% to -21.8%
3Q	38,947	30,611	30,606	30,536	30,461	32,647	-5,096 to -4,947	-14.3% to -13.9%	8,173 to 8,323	36.7% to 37.3%	-8,485 to -8,336	-21.8% to -21.4%
4Q	37,771	29,829	28,970	29,749	29,611	29,261	-6,893 to -6,034	-19.2% to -16.8%	2,838 to 3,697	10.9% to 14.1%	-8,800 to -7,941	-23.3% to -21.0%
Total	154,110	120,909	120,045	120,673	120,400	126,292	-26,817 to -25,954	-18.3% to -17.7%	34,894 to 35,758	41.0% to 42.0%	-34,064 to -33,201	-22.1% to -21.5%

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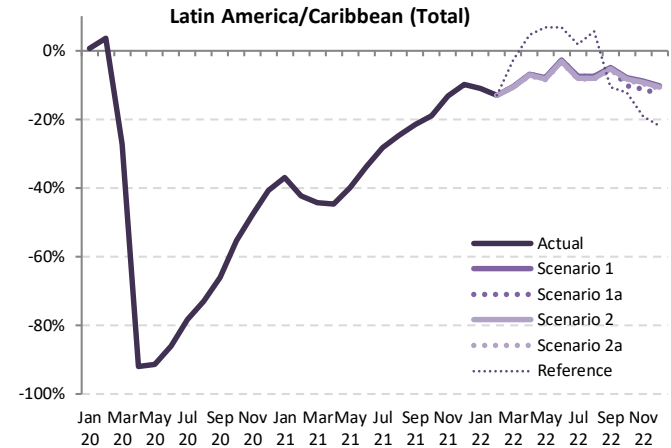
Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	24,160	25,004	25,411	1,250	5.2%	407	1.6%	25,705	17,321	-6,840	-28.3%	-8,090	-31.8%	-8,384	-32.6%
February	21,188	22,502	22,797	1,610	7.6%	295	1.3%	22,974	13,966	-7,222	-34.1%	-8,832	-38.7%	-9,008	-39.2%
March	22,684	24,305	17,214	-5,471	-24.1%	-7,091	-29.2%	25,493	14,259	-8,425	-37.1%	-2,954	-17.2%	-11,234	-44.1%
April	21,890	23,137	1,983	-19,907	-90.9%	-21,154	-91.4%	24,215	13,149	-8,741	-39.9%	11,166	563.1%	-11,067	-45.7%
May	22,523	23,916	2,085	-20,437	-90.7%	-21,830	-91.3%	24,460	14,292	-8,231	-36.5%	12,206	585.3%	-10,168	-41.6%
June	21,831	23,632	3,563	-18,268	-83.7%	-20,070	-84.9%	25,058	15,474	-6,357	-29.1%	11,911	334.3%	-9,583	-38.2%
July	24,574	25,610	5,918	-18,657	-75.9%	-19,693	-76.9%	26,785	19,028	-5,546	-22.6%	13,110	221.5%	-7,757	-29.0%
August	23,674	24,449	7,254	-16,420	-69.4%	-17,195	-70.3%	25,449	19,363	-4,311	-18.2%	12,108	166.9%	-6,086	-23.9%
September	22,517	23,466	8,968	-13,550	-60.2%	-14,498	-61.8%	24,691	19,120	-3,397	-15.1%	10,153	113.2%	-5,571	-22.6%
October	23,543	24,516	12,219	-11,324	-48.1%	-12,297	-50.2%	25,521	20,458	-3,085	-13.1%	8,239	67.4%	-5,063	-19.8%
November	22,909	23,677	13,852	-9,057	-39.5%	-9,825	-41.5%	24,569	21,589	-1,320	-5.8%	7,737	55.9%	-2,980	-12.1%
December	24,372	25,078	16,377	-7,995	-32.8%	-8,701	-34.7%	25,763	23,731	-641	-2.6%	7,354	44.9%	-2,032	-7.9%
1Q	68,032	71,811	65,422	-2,611	-3.8%	-6,389	-8.9%	74,171	45,545	-22,487	-33.1%	-19,876	-30.4%	-28,626	-38.6%
2Q	66,244	70,685	7,631	-58,613	-88.5%	-63,054	-89.2%	73,733	42,915	-23,329	-35.2%	35,284	462.3%	-30,818	-41.8%
3Q	70,766	73,526	22,140	-48,626	-68.7%	-51,386	-69.9%	76,924	57,511	-13,255	-18.7%	35,371	159.8%	-19,413	-25.2%
4Q	70,824	73,271	42,448	-28,376	-40.1%	-30,822	-42.1%	75,853	65,778	-5,046	-7.1%	23,330	55.0%	-10,075	-13.3%
Total	275,866	289,292	137,641	-138,225	-50.1%	-151,651	-52.4%	300,682	211,749	-64,117	-23.2%	74,108	53.8%	-88,933	-29.6%



Seat Capacity (thousand) - Latin America/Caribbean Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	26,517	23,305	23,305	23,305	23,305	23,305	-855	-3.5%	5,985	34.6%	-3,212	-12.1%		
February	23,700	19,668	19,668	19,668	19,668	19,668	-1,520	-7.2%	5,702	40.8%	-4,032	-17.0%		
March	26,895	22,532	22,532	22,482	22,467	24,049	-217 to -152	-1.0% to -0.7%	8,208 to 8,273	57.6% to 58.0%	-4,428 to -4,363	-16.5% to -16.2%		
April	25,436	21,484	21,484	21,390	21,362	24,507	-528 to -1406	-2.4% to -1.9%	8,213 to 8,335	62.5% to 63.4%	-4,075 to -3,952	-16.0% to -15.5%		
May	25,256	21,377	21,377	21,271	21,237	25,570	-1,286 to -1,416	-5.7% to -5.1%	6,945 to 7,085	48.6% to 49.6%	-4,019 to -3,879	-15.9% to -15.4%		
June	26,720	22,683	22,683	22,543	22,498	24,960	667 to 852	3.1% to 3.9%	7,024 to 7,209	45.4% to 46.6%	-4,222 to -4,037	-15.8% to -15.1%		
July	28,041	23,880	23,880	23,705	23,645	26,244	-929 to -694	-3.8% to -2.8%	4,617 to 4,852	24.3% to 25.5%	-4,396 to -4,161	-15.7% to -14.8%		
August	26,486	22,609	22,609	22,441	22,370	26,338	-1,304 to -1,065	-5.5% to -4.5%	3,007 to 3,246	15.5% to 16.8%	-4,117 to -3,878	-15.5% to -14.6%		
September	25,972	22,172	22,171	22,014	21,952	20,264	-566 to -345	-2.5% to -1.5%	2,832 to 3,052	14.8% to 16.0%	-4,020 to -3,800	-15.5% to -14.6%		
October	26,633	22,754	22,204	22,596	22,527	20,790	-1,338 to -789	-5.7% to -3.3%	1,746 to 2,296	8.5% to 11.2%	-4,429 to -3,879	-16.6% to -14.6%		
November	25,538	21,829	21,292	21,680	21,604	18,459	-1,617 to -1,080	-7.1% to -4.7%	-297 to 240	-1.4% to 1.1%	-4,245 to -3,709	-16.6% to -14.5%		
December	26,538	22,701	22,135	22,553	22,459	19,112	-2,237 to -1,671	-9.2% to -6.9%	-1,596 to -1,030	-6.7% to -4.3%	-4,404 to -3,837	-16.6% to -14.5%		
1Q	77,112	65,505	65,505	65,455	65,440	67,023	-2,592 to -2,527	-3.8% to -3.7%	19,895 to 19,960	43.7% to 43.8%	-11,671 to -11,606	-15.1% to -15.1%		
2Q	77,412	65,543	65,543	65,205	65,097	75,036	-1,147 to -701	-1.7% to -1.1%	22,182 to 22,628	51.7% to 52.7%	-12,315 to -11,868	-15.9% to -15.3%		
3Q	80,500	68,661	68,660	68,160	67,967	72,846	-2,799 to -2,104	-4.0% to -3.0%	10,456 to 11,150	18.2% to 19.4%	-12,533 to -11,839	-15.6% to -14.7%		
4Q	78,709	67,284	65,631	66,829	66,590	58,362	-5,193 to -3,540	-7.3% to -5.0%	-147 to 1,506	-0.2% to 2.3%	-13,078 to -11,425	-16.6% to -14.5%		
Total	313,733	266,994	265,340	265,649	265,095	273,267	-10,771 to -8,872	-3.9% to -3.2%	53,345 to 55,245	25.2% to 26.1%	-48,638 to -46,738	-15.5% to -14.9%		

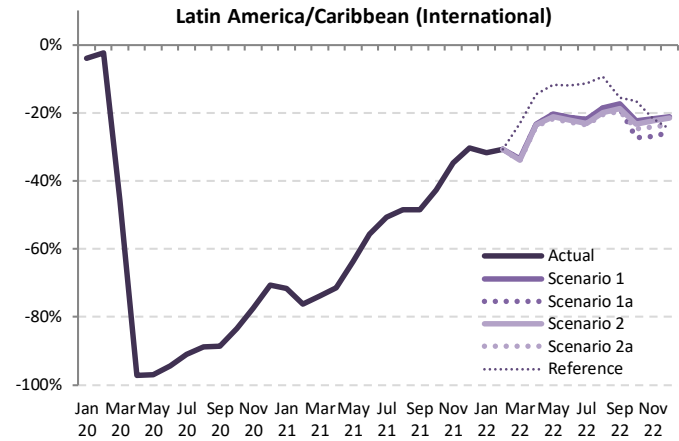
Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	37,987	38,554	38,222	235	0.6%	-331	-0.9%	39,110	23,950	-14,037	-37.0%	-14,272	-37.3%	-15,160	-38.8%
February	33,436	34,918	34,655	1,219	3.6%	-263	-0.8%	35,286	19,294	-14,141	-42.3%	-15,361	-44.3%	-15,992	-45.3%
March	36,202	37,571	26,360	-9,841	-27.2%	-11,211	-29.8%	38,450	20,158	-16,044	-44.3%	-6,203	-23.5%	-18,292	-47.6%
April	34,080	35,697	2,777	-31,303	-91.9%	-32,920	-92.2%	37,045	18,848	-15,233	-44.7%	16,071	57.8%	-18,198	-49.1%
May	34,329	36,177	2,942	-31,387	-91.4%	-33,235	-91.9%	37,112	20,602	-13,727	-40.0%	17,660	600.3%	-16,511	-44.5%
June	33,684	35,878	4,748	-28,937	-85.9%	-31,131	-86.8%	37,586	22,340	-11,344	-33.7%	17,593	370.6%	-15,246	-40.6%
July	37,401	38,735	8,159	-29,242	-78.2%	-30,575	-78.9%	40,160	26,863	-10,538	-28.2%	18,703	229.2%	-13,297	-33.1%
August	35,897	37,112	9,719	-26,178	-72.9%	-27,393	-73.8%	38,502	27,025	-8,871	-24.7%	17,307	178.1%	-11,476	-29.8%
September	33,025	34,502	11,202	-21,823	-66.1%	-23,300	-67.5%	36,047	25,911	-7,114	-21.5%	14,709	131.3%	-10,136	-28.1%
October	34,466	35,353	15,408	-19,058	-55.3%	-19,945	-56.4%	36,681	27,915	-6,552	-19.0%	12,507	81.2%	-8,766	-23.9%
November	34,560	35,155	18,090	-16,470	-47.7%	-17,065	-48.5%	36,491	30,007	-4,553	-13.2%	11,917	65.9%	-6,484	-17.8%
December	37,661	38,207	22,363	-15,298	-40.6%	-15,844	-41.5%	39,397	33,988	-3,673	-9.8%	11,625	52.0%	-5,409	-13.7%
1Q	107,624	111,043	99,237	-8,387	-7.8%	-11,806	-10.6%	112,846	63,402	-44,222	-41.1%	-35,835	-36.1%	-49,444	-43.8%
2Q	102,094	107,752	10,467	-91,627	-89.7%	-97,286	-90.3%	111,744	61,790	-40,304	-39.5%	51,323	490.4%	-49,954	-44.7%
3Q	106,323	110,349	29,080	-77,243	-72.6%	-81,268	-73.6%	114,709	79,799	-26,524	-24.9%	50,719	174.4%	-34,910	-30.4%
4Q	106,687	108,715	55,860	-50,827	-47.6%	-52,855	-48.6%	112,569	91,910	-14,777	-13.9%	36,050	64.5%	-20,659	-18.4%
Total	422,729	437,859	194,645	-228,084	-54.0%	-243,215	-55.5%	451,868	296,901	-125,828	-29.8%	102,256	52.5%	-154,967	-34.3%

Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	39,788	33,838	33,838	33,838	33,838	33,838	-4,149	-10.9%	9,888	41.3%	-5,950	-15.0%			
February	35,992	29,095	29,095	29,095	29,095	29,095	-4,340	-13.0%	9,801	50.8%	-6,896	-19.2%			
March	39,591	32,443	32,443	32,371	32,341	35,237	-3,860 to -3,759	-10.7% to -10.4%	12,184 to 12,285	60.4% to 60.9%	-7,250 to -7,149	-18.3% to -18.1%			
April	38,592	31,758	31,758	31,645	31,602	35,669	-2,479 to -2,322	-7.3% to -6.8%	12,754 to 12,910	67.7% to 68.5%	-6,990 to -6,834	-18.1% to -17.7%			
May	38,357	31,612	31,612	31,489	31,442	36,636	-2,888 to -2,717	-8.4% to -7.9%	10,840 to 11,010	52.6% to 53.4%	-6,915 to -6,745	-18.0% to -17.6%			
June	39,596	32,771	32,771	32,609	32,547	35,967	-1,137 to -913	-3.4% to -2.7%	10,207 to 10,431	45.7% to 46.7%	-7,048 to -6,824	-17.8% to -17.2%			
July	41,711	34,609	34,609	34,409	34,328	38,122	-3,073 to -2,792	-8.2% to -7.5%	7,465 to 7,747	27.8% to 28.8%	-7,383 to -7,102	-17.7% to -17.0%			
August	39,997	33,230	33,230	33,036	32,939	37,875	-2,958 to -2,667	-8.2% to -7.4%	5,914 to 6,205	21.9% to 23.0%	-7,057 to -6,767	-17.6% to -16.9%			
September	37,739	31,433	31,427	31,250	31,161	29,496	-1,864 to -1,592	-5.6% to -4.8%	5,250 to 5,522	20.3% to 21.3%	-6,578 to -6,306	-17.4% to -16.7%			
October	38,071	31,776	30,975	31,594	31,492	30,260	-3,491 to -2,690	-10.1% to -7.8%	3,060 to 3,861	11.0% to 13.8%	-7,096 to -6,295	-18.6% to -16.5%			
November	37,817	31,526	30,709	31,351	31,230	27,916	-3,851 to -3,034	-11.1% to -8.8%	702 to 1,519	2.3% to 5.1%	-7,108 to -6,291	-18.8% to -16.6%			
December	40,592	33,811	32,918	33,633	33,479	29,446	-4,743 to -3,850	-12.6% to -10.2%	-1,070 to -177	-3.1% to -0.5%	-7,673 to -6,780	-18.9% to -16.7%			
1Q	115,371	95,377	95,377	95,305	95,275	98,171	-12,349 to -12,248	-11.5% to -11.4%	31,873 to 31,974	50.3% to 50.4%	-20,096 to -19,995	-17.4% to -17.3%			
2Q	116,545	96,141	96,141	95,743	95,591	108,273	-6,503 to -5,953	-6.4% to -5.8%	33,801 to 34,352	54.7% to 55.6%	-20,954 to -20,403	-18.0% to -17.5%			
3Q	119,447	99,272	99,266	98,695	98,428	105,493	-7,895 to -7,051	-7.4% to -6.6%	18,629 to 19,473	23.3% to 24.4%	-21,018 to -20,174	-17.6% to -16.9%			
4Q	116,480	97,113	94,602	96,578	96,201	87,623	-12,085 to -9,574	-11.3% to -9.0%	2,692 to 5,203	2.9% to 5.7%	-21,878 to -19,367	-18.8% to -16.6%			
Total	467,842	387,903	385,386	386,322	385,495	399,559	-37,343 to -34,825	-8.8% to -8.2%	88,485 to 91,002	29.8% to 30.7%	-82,457 to -79,939	-17.6% to -17.1%			



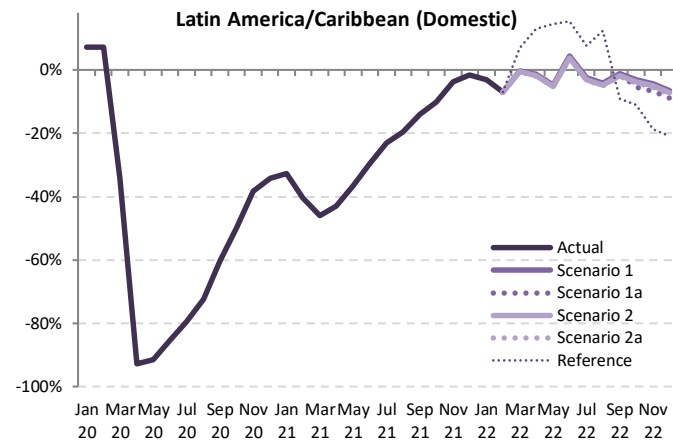
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Passenger Number (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,944	10,769	10,504	-440	-4.0%	-265	-2.5%	10,674	3,104	-7,840	-71.6%	-7,400	-70.5%	-7,570	-70.9%
February	9,550	9,722	9,331	-219	-2.3%	-390	-4.0%	9,659	2,262	-7,288	-76.3%	-7,069	-75.8%	-7,397	-76.6%
March	10,848	10,688	5,894	-4,954	-45.7%	-4,794	-44.9%	10,455	2,838	-8,010	-73.8%	-3,056	-51.8%	-7,617	-72.9%
April	9,849	10,188	273	-9,576	-97.2%	-9,915	-97.3%	10,425	2,818	-7,031	-71.4%	2,545	930.9%	-7,607	-73.0%
May	9,585	9,993	298	-9,287	-96.9%	-9,695	-97.0%	10,328	3,488	-6,096	-63.6%	3,191	1072.1%	-6,839	-66.2%
June	9,824	10,185	545	-9,279	-94.5%	-9,640	-94.7%	10,435	4,358	-5,466	-55.6%	3,814	700.0%	-6,076	-58.2%
July	10,777	11,074	974	-9,803	-91.0%	-10,100	-91.2%	11,308	5,314	-5,463	-50.7%	4,341	445.8%	-5,994	-53.0%
August	10,198	10,604	1,135	-9,064	-88.9%	-9,470	-89.3%	10,951	5,260	-4,938	-48.4%	4,126	363.6%	-5,690	-52.0%
September	8,427	8,883	956	-7,471	-88.7%	-7,926	-89.2%	9,157	4,336	-4,090	-48.5%	3,380	353.5%	-4,821	-52.6%
October	8,644	8,613	1,436	-7,208	-83.4%	-7,177	-83.3%	8,884	4,958	-3,687	-42.6%	3,522	245.2%	-3,926	-44.2%
November	9,254	9,154	2,086	-7,167	-77.5%	-7,067	-77.2%	9,524	6,035	-3,219	-34.8%	3,949	189.3%	-3,489	-36.6%
December	10,744	10,658	3,156	-7,588	-70.6%	-7,502	-70.4%	11,085	7,494	-3,250	-30.2%	4,338	137.5%	-3,591	-32.4%
1Q	31,342	31,178	25,729	-5,612	-17.9%	-5,449	-17.5%	30,789	8,204	-23,138	-73.8%	-17,525	-68.1%	-22,585	-73.4%
2Q	29,257	30,366	1,116	-28,142	-96.2%	-29,250	-96.3%	31,188	10,665	-18,593	-63.5%	9,549	855.8%	-20,523	-65.8%
3Q	29,402	30,560	3,064	-26,337	-89.6%	-27,496	-90.0%	31,416	14,911	-14,491	-49.3%	11,846	386.6%	-16,505	-52.5%
4Q	28,642	28,425	6,679	-21,963	-76.7%	-21,746	-76.5%	29,493	18,487	-10,155	-35.5%	11,809	176.8%	-11,006	-37.3%
Total	118,643	120,529	36,588	-82,054	-69.2%	-83,941	-69.6%	122,885	52,267	-66,376	-55.9%	15,679	42.9%	-70,619	-57.5%



Passenger Number (thousand) - Latin America/Caribbean International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	10,601	7,482	7,482	7,482	7,482	7,482	7,482	-3,462	-31.6%	4,379	141.1%	-3,119	-29.4%	
February	9,675	6,617	6,617	6,617	6,617	6,617	6,617	-2,933	-30.7%	4,355	192.5%	-3,058	-31.6%	
March	10,276	7,204	7,204	7,167	7,147	7,147	8,346	-3,701 to -3,643	-34.1% to -33.6%	4,309 to 4,366	151.8% to 153.8%	-3,128 to -3,071	-30.4% to -29.9%	
April	10,722	7,557	7,557	7,525	7,485	8,423	8,423	-2,364 to -2,292	-24.0% to -23.3%	4,667 to 4,739	165.6% to 168.2%	-3,238 to -3,166	-30.2% to -29.5%	
May	10,725	7,629	7,629	7,563	7,507	8,459	8,459	-2,078 to -1,956	-21.7% to -20.4%	4,018 to 4,141	115.2% to 118.7%	-3,218 to -3,096	-30.0% to -28.9%	
June	10,754	7,735	7,735	7,643	7,590	8,649	8,649	-2,233 to -2,089	-22.7% to -21.3%	3,232 to 3,376	74.2% to 77.5%	-3,164 to -3,019	-29.4% to -28.1%	
July	11,596	8,415	8,415	8,294	8,236	9,543	9,543	-2,541 to -2,361	-23.6% to -21.9%	2,922 to 3,101	55.0% to 58.4%	-3,360 to -3,181	-29.0% to -27.4%	
August	11,369	8,306	8,306	8,166	8,107	9,242	9,242	-2,091 to -1,893	-20.5% to -18.6%	2,847 to 3,045	54.1% to 57.9%	-3,262 to -3,063	-28.7% to -26.9%	
September	9,516	6,957	6,957	6,843	6,773	7,112	7,112	-1,654 to -1,469	-19.6% to -17.4%	2,436 to 2,621	56.2% to 60.4%	-2,743 to -2,559	-28.8% to -26.9%	
October	9,135	6,706	6,706	6,280	6,624	6,514	7,220	-2,365 to -1,938	-27.4% to -22.4%	1,322 to 1,749	26.7% to 35.3%	-2,856 to -2,429	-31.3% to -26.6%	
November	9,840	7,251	7,251	6,767	7,185	7,030	7,252	-2,487 to -2,003	-26.9% to -21.6%	732 to 1,216	12.1% to 20.1%	-3,073 to -2,589	-31.2% to -26.3%	
December	11,460	8,483	8,483	7,976	8,431	8,212	8,087	-2,767 to -2,261	-25.8% to -21.0%	482 to 988	6.4% to 13.2%	-3,484 to -2,977	-30.4% to -26.0%	
1Q	30,552	21,304	21,304	21,266	21,247	22,446	22,446	-10,095 to -10,038	-32.2% to -32.0%	13,043 to 13,100	159.0% to 159.7%	-9,305 to -9,248	-30.5% to -30.3%	
2Q	32,202	22,921	22,921	22,731	22,582	25,531	25,531	-6,676 to -6,337	-22.8% to -21.7%	11,917 to 12,256	111.7% to 114.9%	-9,620 to -9,281	-29.9% to -28.8%	
3Q	32,481	23,678	23,678	23,304	23,116	25,896	25,896	-6,286 to -5,723	-21.4% to -19.5%	8,205 to 8,767	55.0% to 58.8%	-9,365 to -8,802	-28.8% to -27.1%	
4Q	30,435	22,440	21,023	22,240	21,755	22,559	22,559	-7,619 to -6,202	-26.6% to -21.7%	2,535 to 3,953	13.7% to 21.4%	-9,412 to -7,995	-30.9% to -26.3%	
Total	125,669	90,343	88,819	89,541	88,699	96,432	96,432	-29,943 to -28,300	-25.2% to -23.9%	36,432 to 38,076	69.7% to 72.8%	-36,969 to -35,326	-29.4% to -28.1%	

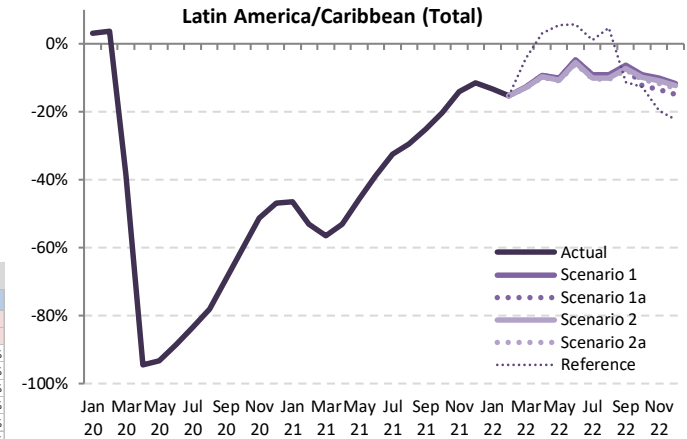
Passenger Number (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	19,955	20,785	21,383	1,428	7.2%	598	2.9%	21,527	13,441	-6,514	-32.6%	-7,941	-37.1%	-8,086	-37.6%
February	17,280	18,473	18,534	1,254	7.3%	60	0.3%	18,999	10,305	-6,976	-40.4%	-8,229	-44.4%	-8,695	-45.8%
March	18,288	19,730	12,049	-6,239	-34.1%	-7,681	-38.9%	20,853	9,872	-8,415	-46.0%	-2,176	-18.1%	-10,981	-52.7%
April	17,758	18,896	1,271	-16,486	-92.8%	-17,625	-93.3%	19,923	10,116	-7,642	-43.0%	8,844	69.5%	-9,807	-49.2%
May	18,411	19,683	1,552	-16,859	-91.6%	-18,130	-92.1%	20,280	11,699	-6,712	-36.5%	10,147	65.3%	-8,580	-42.3%
June	17,936	19,547	2,640	-15,297	-85.3%	-16,908	-86.5%	20,882	12,617	-5,319	-29.7%	9,977	37.0%	-8,265	-39.6%
July	20,696	21,717	4,229	-16,468	-79.6%	-17,488	-80.5%	22,881	15,937	-4,760	-23.0%	11,708	27.6%	-6,944	-30.3%
August	19,351	20,124	5,358	-13,993	-72.3%	-14,766	-73.4%	21,106	15,578	-3,773	-19.5%	10,220	19.0%	-5,528	-26.2%
September	18,121	19,015	7,187	-10,933	-60.3%	-11,828	-62.2%	20,159	15,566	-2,555	-14.1%	8,379	11.6%	-4,593	-22.8%
October	19,344	20,269	9,757	-9,586	-49.6%	-10,512	-51.9%	21,248	17,366	-1,978	-10.2%	7,608	7.0%	-3,882	-18.3%
November	18,657	19,409	11,514	-7,143	-38.3%	-7,895	-40.7%	20,284	17,955	-703	-3.8%	6,441	55.9%	-2,329	-11.5%
December	20,198	20,916	13,306	-6,892	-34.1%	-7,610	-36.4%	21,641	19,895	-304	-1.5%	6,589	49.5%	-1,746	-8.1%
1Q	55,523	58,988	51,965	-3,558	-6.4%	-7,023	-11.9%	61,379	33,618	-21,905	-39.5%	-18,347	-35.3%	-27,761	-45.2%
2Q	54,105	58,126	5,463	-48,642	-89.9%	-52,663	-90.6%	61,084	34,432	-19,673	-36.4%	28,969	530.2%	-26,652	-43.6%
3Q	58,168	60,856	16,774	-41,394	-71.2%	-44,082	-72.4%	64,146	47,080	-11,087	-19.1%	30,307	180.7%	-17,066	-26.6%
4Q	58,199	60,594	34,577	-23,622	-40.6%	-26,017	-42.9%	63,172	55,215	-2,984	-5.1%	20,638	59.7%	-7,957	-12.6%
Total	225,995	238,565	108,780	-117,215	-51.9%	-129,785	-54.4%	249,782	170,346	-55,649	-24.6%	61,566	56.6%	-79,436	-31.8%



Passenger Number (thousand) - Latin America/Caribbean Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	22,204	19,323	19,323	19,323	19,323	19,323	-632	-3.2%	5,882	43.8%	-2,881	-13.0%		
February	19,598	16,098	16,098	16,098	16,098	16,098	-1,182	-6.8%	5,794	56.2%	-3,500	-17.9%		
March	22,006	18,250	18,250	18,209	18,196	19,574	-92 to -38	-0.5% to -0.2%	8,324 to 8,378	84.3% to 84.9%	-3,810 to -3,756	-17.3% to -17.1%		
April	20,930	17,500	17,500	17,423	17,399	20,059	-359 to -258	-2.0% to -1.5%	7,283 to 7,384	72.0% to 73.0%	-3,532 to -3,431	-16.9% to -16.4%		
May	20,944	17,549	17,549	17,462	17,439	21,092	-979 to -863	-5.3% to -4.7%	5,733 to 5,849	49.0% to 50.0%	-3,512 to -3,395	-16.8% to -16.2%		
June	22,274	18,720	18,720	18,603	18,565	20,697	-628 to 783	3.5% to 4.4%	5,948 to 6,102	47.1% to 48.4%	-3,709 to -3,554	-16.7% to -16.0%		
July	23,958	20,199	20,199	20,050	19,998	22,302	-699 to -498	-3.4% to -2.4%	4,061 to 4,262	25.5% to 26.7%	-3,960 to -3,759	-16.5% to -15.7%		
August	21,974	18,570	18,570	18,431	18,372	21,737	-979 to -780	-5.1% to -4.0%	2,794 to 2,992	17.9% to 19.2%	-3,603 to -3,404	-16.4% to -15.5%		
September	21,209	17,925	17,923	17,796	17,745	16,462	-376 to -195	-2.1% to -1.1%	2,179 to 2,359	14.0% to 15.2%	-3,464 to -3,283	-16.3% to -15.5%		
October	22,165	18,748	18,293	18,617	18,559	17,212	-1,051 to -596	-5.4% to -3.1%	927 to 1,382	5.3% to 8.0%	-3,872 to -3,417	-17.5% to -15.4%		
November	21,081	17,840	17,399	17,718	17,654	15,159	-1,259 to -817	-6.7% to -4.4%	-556 to -115	-3.1% to -0.6%	-3,682 to -3,241	-17.5% to -15.4%		
December	22,287	18,875	18,402	18,751	18,671	15,966	-1,797 to -1,324	-8.7% to -6.6%	-1,493 to -1,020	-7.5% to -5.1%	-3,885 to -3,412	-17.4% to -15.3%		
1Q	63,808	53,671	53,671	53,631	53,617	54,995	-1,906 to -1,851	-3.4% to -3.3%	19,999 to 20,053	59.5% to 59.7%	-10,191 to -10,136	-16.0% to -15.9%		
2Q	64,148	53,768	53,768	53,488	53,396	61,847	-709 to -337	-1.3% to -0.6%	18,964 to 19,336	55.1% to 56.2%	-10,752 to -10,380	-16.8% to -16.2%		
3Q	67,141	56,694	56,692	56,277	56,114	60,501	-2,054 to -1,473	-3.5% to -2.5%	9,033 to 9,614	19.2% to 20.4%	-11,027 to -10,447	-16.4% to -15.6%		
4Q	65,532	55,463	54,093	55,086	54,883	48,337	-4,107 to -2,737	-7.1% to -4.7%	-1,122 to 248	-2.0% to 0.4%	-11,440 to -10,070	-17.5% to -15.4%		
Total	260,629	219,596	218,224	218,482	218,010	225,681	-7,985 to -6,399	-3.5% to -2.8%	47,664 to 49,250	28.0% to 28.9%	-42,619 to -41,033	-16.4% to -15.7%		

Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	30,899	31,554	31,887	988	3.2%	333	1.1%	32,201	16,545	-14,354	-46.5%	-15,342	-48.1%	-15,656	-48.6%
February	26,830	28,195	27,865	1,035	3.9%	-330	-1.2%	28,659	12,567	-14,263	-53.2%	-15,298	-54.9%	-16,092	-56.2%
March	29,136	30,418	17,942	-11,193	-38.4%	-12,475	-41.0%	31,308	12,711	-16,425	-56.4%	-5,232	-29.2%	-18,598	-59.4%
April	27,607	29,084	1,545	-26,062	-94.4%	-27,539	-94.7%	30,348	12,934	-14,673	-53.2%	11,389	737.2%	-17,414	-57.4%
May	27,996	29,676	1,850	-26,146	-93.4%	-27,826	-93.8%	30,608	15,188	-12,808	-45.7%	13,338	721.0%	-15,420	-50.4%
June	27,760	29,732	3,184	-24,576	-88.5%	-26,548	-89.3%	31,317	16,975	-10,785	-38.8%	13,791	433.1%	-14,341	-45.8%
July	31,473	32,791	5,202	-26,271	-83.5%	-27,588	-84.1%	34,189	21,251	-10,222	-32.5%	16,049	308.5%	-12,938	-37.8%
August	29,549	30,728	6,493	-23,056	-78.0%	-24,235	-78.9%	32,057	20,838	-8,711	-29.5%	14,346	221.0%	-11,219	-35.0%
September	26,547	27,898	8,144	-18,404	-69.3%	-19,754	-70.8%	29,316	19,902	-6,645	-25.0%	11,759	144.4%	-9,414	-32.1%
October	27,988	28,882	11,194	-16,794	-60.0%	-17,688	-61.2%	30,132	22,324	-5,665	-20.2%	11,130	99.4%	-7,808	-25.9%
November	27,911	28,563	13,600	-14,311	-51.3%	-14,962	-52.4%	29,808	23,990	-3,921	-14.0%	10,389	76.4%	-5,818	-19.5%
December	30,942	31,574	16,462	-14,480	-46.8%	-15,112	-47.9%	32,726	27,389	-3,553	-11.5%	10,927	66.4%	-5,337	-16.3%
1Q	86,864	90,166	77,694	-9,170	-10.6%	-12,472	-13.8%	92,168	41,822	-45,042	-51.9%	-35,872	-46.2%	-50,346	-54.6%
2Q	83,363	88,492	6,579	-76,783	-92.1%	-81,913	-92.6%	92,272	45,097	-38,266	-45.9%	38,518	585.4%	-47,175	-51.1%
3Q	87,569	91,416	19,838	-67,731	-77.3%	-71,578	-78.3%	95,562	61,991	-25,578	-29.2%	42,153	212.5%	-33,571	-35.1%
4Q	86,841	89,019	41,256	-45,585	-52.5%	-47,763	-53.7%	92,666	73,702	-13,139	-15.1%	32,446	78.6%	-18,963	-20.5%
Total	344,637	359,094	145,368	-199,269	-57.8%	-213,726	-59.5%	372,668	222,613	-122,025	-35.4%	77,245	53.1%	-150,055	-40.3%

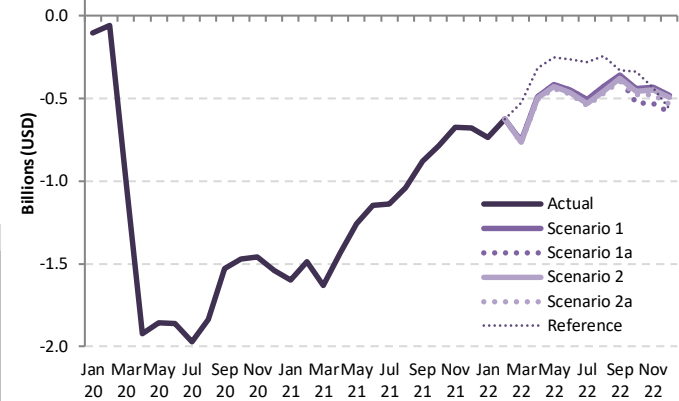
Passenger Number (thousand) - Latin America/Caribbean International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	32,805	26,805	26,805	26,805	26,805	26,805	-4,094	-13.2%	10,260	62.0%	-6,000		-18.3%	
February	29,273	22,716	22,716	22,716	22,716	22,716	-4,114	-15.3%	10,149	80.8%	-6,557		-22.4%	
March	32,282	25,455	25,455	25,376	25,343	27,920	-3,792 to -3,681	-13.0% to -12.6%	12,632 to 12,744	99.4% to 100.3%	-6,938 to -6,827		-21.5% to -21.1%	
April	31,653	25,056	25,056	25,948	24,883	28,481	-2,723 to -2,550	-9.9% to -9.2%	11,950 to 12,123	92.4% to 93.7%	-6,769 to -6,596		-21.4% to -20.8%	
May	31,669	25,178	25,178	25,025	24,939	29,551	-3,057 to -2,818	-10.9% to -10.1%	9,752 to 9,990	64.2% to 65.8%	-6,730 to -6,491		-21.3% to -20.5%	
June	33,028	26,454	26,454	26,247	26,155	29,346	-1,605 to -1,306	-5.8% to -4.7%	9,180 to 9,479	54.1% to 55.8%	-6,873 to -6,574		-20.8% to -19.9%	
July	35,554	28,614	28,614	28,344	28,234	31,844	-3,239 to -2,859	-10.3% to -9.1%	6,983 to 7,363	32.9% to 34.6%	-7,320 to -6,940		-20.6% to -19.5%	
August	33,343	26,876	26,876	26,597	26,479	30,979	-3,070 to -2,673	-10.4% to -9.0%	5,640 to 6,038	27.1% to 29.0%	-6,865 to -6,467		-20.6% to -19.4%	
September	30,725	24,883	24,774	24,639	24,517	23,574	-2,030 to -1,665	-7.6% to -6.3%	4,615 to 4,980	23.2% to 25.0%	-6,207 to -5,842		-20.2% to -19.0%	
October	31,300	25,455	24,572	25,241	25,072	24,432	-3,416 to -2,534	-12.2% to -9.1%	2,248 to 3,131	10.1% to 14.0%	-6,728 to -5,846		-21.5% to -18.7%	
November	30,920	25,091	24,165	24,903	24,683	22,411	-3,746 to -2,820	-13.4% to -10.1%	176 to 1,101	0.7% to 4.6%	-6,755 to -5,829		-21.8% to -18.9%	
December	33,746	27,357	26,378	27,182	26,882	24,053	-4,564 to -3,585	-14.8% to -11.6%	-1,011 to -32	-3.7% to -0.1%	-7,369 to -6,389		-21.8% to -18.9%	
1Q	94,360	74,975	74,975	74,897	74,864	77,441	-12,001 to -11,889	-13.8% to -13.7%	33,042 to 33,153	79.0% to 79.3%	-19,496 to -19,384		-20.7% to -20.5%	
2Q	96,350	76,688	76,688	76,220	75,978	87,379	-7,385 to -6,674	-8.9% to -8.0%	30,881 to 31,592	68.5% to 70.1%	-20,372 to -19,661		-21.1% to -20.4%	
3Q	99,621	80,372	80,264	79,581	79,230	86,397	-8,340 to -7,197	-9.5% to -8.2%	17,238 to 18,381	27.8% to 29.7%	-20,392 to -19,249		-20.5% to -19.3%	
4Q	95,967	77,903	75,115	77,326	76,638	70,896	-11,726 to -8,939	-13.5% to -10.3%	1,413 to 4,200	1.9% to 5.7%	-20,852 to -18,064		-21.7% to -18.8%	
Total	386,298	309,939	307,043	308,023	306,709	322,113	-37,929 to -34,699	-11.0% to -10.1%	84,096 to 87,326	37.8% to 39.2%	-79,589 to -76,359		-20.6% to -19.8%	



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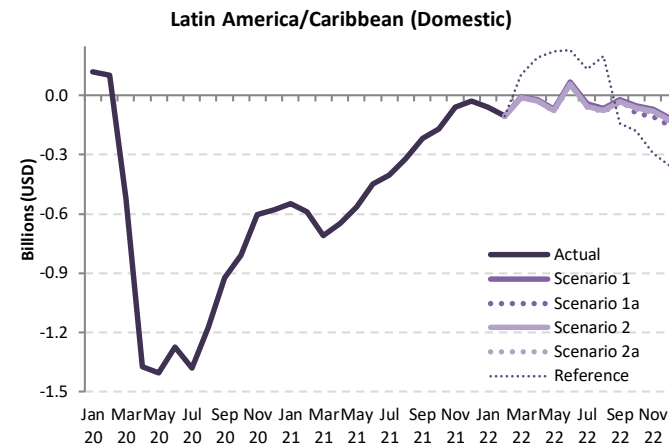
Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2019			2020				2021					2022		
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,204	2,160	2,101	-103	-4.7%	-59	-2.7%	2,155	605	-1,600	-72.6%	-1,496	-71.2%	-1,550	-71.9%
February	1,924	1,950	1,865	-59	-3.0%	-84	-4.3%	1,947	436	-1,488	-77.3%	-1,429	-76.6%	-1,511	-77.6%
March	2,170	2,131	1,174	-997	-45.9%	-957	-44.9%	2,096	539	-1,631	-75.1%	-634	-54.0%	-1,556	-74.3%
April	1,973	2,043	52	-1,921	-97.4%	-1,991	-97.5%	2,095	538	-1,436	-72.8%	486	932.5%	-1,557	-74.3%
May	1,915	2,000	58	-1,856	-97.0%	-1,941	-97.1%	2,066	658	-1,257	-65.7%	599	1028.3%	-1,409	-68.2%
June	1,965	2,047	102	-1,863	-94.8%	-1,944	-95.0%	2,101	821	-1,145	-58.2%	718	701.3%	-1,280	-60.9%
July	2,159	2,237	187	-1,972	-91.3%	-2,050	-91.6%	2,301	1,022	-1,137	-52.6%	835	446.1%	-1,279	-55.6%
August	2,060	2,157	223	-1,837	-89.2%	-1,935	-89.7%	2,239	1,022	-1,038	-50.4%	800	359.4%	-1,217	-54.3%
September	1,723	1,818	193	-1,530	-88.8%	-1,624	-89.4%	1,880	844	-879	-51.0%	650	336.3%	-1,036	-55.1%
October	1,757	1,756	288	-1,470	-83.6%	-1,468	-83.6%	1,822	971	-786	-44.8%	683	237.6%	-851	-46.7%
November	1,858	1,828	398	-1,460	-78.6%	-1,430	-78.2%	1,908	1,181	-676	-36.4%	784	196.9%	-727	-38.1%
December	2,148	2,133	607	-1,541	-71.7%	-1,525	-71.5%	2,228	1,470	-678	-31.6%	863	142.1%	-758	-34.0%
1Q	6,299	6,241	5,140	-1,159	-18.4%	-1,101	-17.6%	6,198	1,581	-4,718	-74.9%	-3,560	-69.3%	-4,617	-74.5%
2Q	5,853	6,090	213	-5,640	-96.4%	-5,877	-96.5%	6,262	2,016	-3,837	-65.6%	1,803	847.4%	-4,246	-67.8%
3Q	5,942	6,212	603	-5,339	-89.9%	-5,609	-90.3%	6,420	2,888	-3,054	-51.4%	2,285	378.9%	-3,531	-55.0%
4Q	5,763	5,716	1,293	-4,471	-77.6%	-4,424	-77.4%	5,958	3,622	-2,141	-37.2%	2,329	180.2%	-2,336	-39.2%
Total	23,857	24,259	7,249	-16,609	-69.6%	-17,010	-70.1%	24,838	10,107	-13,750	-57.6%	2,858	39.4%	-14,731	-59.3%

Latin America/Caribbean (International)



Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1		
Month	f	g				-	g-a-1		g-e-1		g-f		f/g-1		
January	2,152	1,470	1,470	1,470	1,470	1,470	-735	-33.3%	865	143.0%	-682	-31.7%			
February	1,957	1,299	1,299	1,299	1,299	1,299	-625	-32.5%	863	197.8%	-658	-33.6%			
March	2,068	1,415	1,415	1,407	1,403	1,643	-767 to -756	-35.3% to -34.8%	864 to 875	160.2% to 162.3%	-665 to -653	-32.1% to -31.6%			
April	2,160	1,484	1,484	1,477	1,469	1,657	-504 to -490	-25.5% to -24.8%	932 to 946	173.3% to 176.0%	-690 to -676	-32.0% to -31.3%			
May	2,148	1,498	1,498	1,485	1,474	1,664	-441 to -417	-23.0% to -21.8%	816 to 840	124.1% to 127.8%	-674 to -650	-31.4% to -30.2%			
June	2,172	1,519	1,519	1,501	1,490	1,702	-475 to -447	-24.2% to -22.7%	670 to 698	81.6% to 85.1%	-681 to -653	-31.4% to -30.1%			
July	2,378	1,653	1,653	1,629	1,617	1,879	-542 to -507	-25.1% to -23.5%	595 to 630	58.2% to 61.6%	-761 to -726	-32.0% to -30.5%			
August	2,338	1,631	1,631	1,604	1,592	1,818	-468 to -429	-22.7% to -20.8%	570 to 609	55.7% to 59.6%	-746 to -707	-31.9% to -30.2%			
September	1,959	1,366	1,345	1,344	1,330	1,395	-393 to -357	-22.8% to -20.7%	486 to 522	57.6% to 61.9%	-629 to -593	-32.1% to -30.3%			
October	1,884	1,317	1,232	1,301	1,279	1,419	-525 to -440	-29.9% to -25.0%	261 to 347	26.9% to 35.7%	-652 to -567	-34.6% to -30.1%			
November	1,976	1,424	1,328	1,411	1,380	1,423	-530 to -433	-28.5% to -23.3%	146 to 243	12.4% to 20.5%	-648 to -552	-32.8% to -27.9%			
December	2,314	1,666	1,565	1,656	1,613	1,586	-584 to -482	-27.2% to -22.4%	95 to 196	6.5% to 13.3%	-749 to -648	-32.4% to -28.0%			
1Q	6,177	4,183	4,183	4,176	4,172	4,412	-2,127 to -2,116	-33.8% to -33.6%	2,591 to 2,603	164.0% to 164.7%	-2,005 to -1,994	-32.5% to -32.3%			
2Q	6,479	4,501	4,501	4,463	4,434	5,022	-1,419 to -1,353	-24.3% to -23.1%	2,418 to 2,485	119.9% to 123.2%	-2,045 to -1,978	-31.6% to -30.5%			
3Q	6,675	4,650	4,629	4,576	4,539	5,091	-1,403 to -1,292	-23.6% to -21.7%	1,651 to 1,762	57.1% to 61.0%	-2,136 to -2,025	-32.0% to -30.3%			
4Q	6,174	4,408	4,125	4,368	4,272	4,428	-1,639 to -1,356	-28.4% to -23.5%	502 to 785	13.9% to 21.7%	-2,050 to -1,767	-33.2% to -28.6%			
Total	25,505	17,741	17,438	17,583	17,417	18,953	-6,440 to -6,116	-27.0% to -25.6%	7,310 to 7,634	72.3% to 75.5%	-8,089 to -7,764	-31.7% to -30.4%			

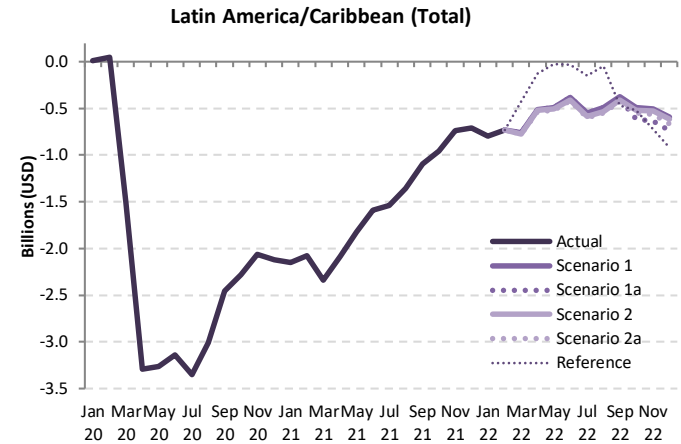
Passenger revenue (USD, million) - Latin America/Caribbean Domestic															
Year	2019			2020					2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,668	1,734	1,786	118	7.1%	52	3.0%	1,795	1,118	-550	-33.0%	-668	-37.4%	-677	-37.7%
February	1,443	1,539	1,545	103	7.1%	6	0.4%	1,582	854	-589	-40.8%	-692	-44.8%	-728	-46.0%
March	1,524	1,644	1,001	-523	-34.3%	-643	-39.1%	1,737	813	-711	-46.6%	-188	-18.7%	-924	-53.2%
April	1,477	1,572	103	-1,374	-93.0%	-1,468	-93.4%	1,656	830	-647	-43.8%	727	704.3%	-826	-49.9%
May	1,531	1,637	127	-1,404	-91.7%	-1,510	-92.3%	1,685	964	-567	-37.1%	837	660.2%	-722	-42.8%
June	1,490	1,626	214	-1,276	-85.6%	-1,411	-86.8%	1,737	1,042	-448	-30.1%	828	386.5%	-695	-40.0%
July	1,722	1,808	343	-1,380	-80.1%	-1,465	-81.0%	1,903	1,320	-403	-23.4%	977	285.1%	-583	-30.6%
August	1,610	1,676	435	-1,175	-73.0%	-1,241	-74.0%	1,758	1,290	-321	-19.9%	854	196.2%	-469	-26.6%
September	1,512	1,586	588	-924	-61.1%	-998	-62.9%	1,680	1,295	-217	-14.4%	707	120.3%	-386	-23.0%
October	1,613	1,687	804	-809	-50.2%	-884	-52.4%	1,767	1,443	-170	-10.5%	639	79.6%	-324	-18.3%
November	1,554	1,614	952	-602	-38.7%	-662	-41.0%	1,685	1,493	-61	-3.9%	541	56.8%	-192	-11.4%
December	1,684	1,741	1,104	-580	-34.5%	-637	-36.6%	1,799	1,655	-29	-1.7%	551	49.9%	-145	-8.0%
1Q	4,635	4,917	4,332	-303	-6.5%	-585	-11.9%	5,114	2,785	-1,850	-39.9%	-1,547	-35.7%	-2,329	-45.5%
2Q	4,498	4,835	444	-4,054	-90.1%	-4,390	-90.8%	5,078	2,836	-1,662	-37.0%	2,392	538.5%	-2,242	-44.2%
3Q	4,845	5,070	1,366	-3,479	-71.8%	-3,704	-73.1%	5,342	3,904	-940	-19.4%	2,538	185.8%	-1,438	-26.9%
4Q	4,851	5,042	2,860	-1,991	-41.1%	-2,183	-43.3%	5,251	4,591	-260	-5.4%	1,732	60.6%	-660	-12.6%
Total	18,828	19,864	9,001	-9,827	-52.2%	-10,862	-54.7%	20,785	14,116	-4,712	-25.0%	5,115	56.8%	-6,669	-32.1%



Passenger revenue (USD, million) - Latin America/Caribbean Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1	
Month	f	g					g-a		g-e		g-f		f/g-1	
January	1,849	1,607	1,607	1,607	1,607	1,607	-60	-3.6%	489	43.8%	-242	-13.1%		
February	1,630	1,339	1,339	1,339	1,339	1,339	-103	-7.2%	485	56.8%	-291	-17.8%		
March	1,833	1,518	1,518	1,515	1,514	1,628	-11 to -6	-0.7% to -0.4%	700 to 705	86.1% to 86.6%	-319 to -315	-17.4% to -17.2%		
April	1,739	1,456	1,456	1,449	1,447	1,668	-30 to -21	-2.0% to -1.4%	617 to 625	74.3% to 75.3%	-291 to -283	-16.8% to -16.3%		
May	1,739	1,460	1,460	1,452	1,450	1,754	-81 to -71	-5.3% to -4.6%	486 to 496	50.5% to 51.5%	-289 to -279	-16.6% to -16.1%		
June	1,852	1,557	1,557	1,547	1,544	1,721	54 to 67	3.6% to 4.5%	502 to 515	48.2% to 49.4%	-308 to -295	-16.6% to -15.9%		
July	1,991	1,680	1,680	1,668	1,663	1,855	-59 to -42	-3.4% to -2.5%	344 to 360	26.0% to 27.3%	-328 to -311	-16.5% to -15.6%		
August	1,831	1,545	1,545	1,533	1,528	1,808	-82 to -66	-5.1% to -4.1%	238 to 255	18.5% to 19.8%	-302 to -286	-16.5% to -15.6%		
September	1,767	1,491	1,491	1,480	1,476	1,369	-36 to -21	-2.4% to -1.4%	181 to 197	14.0% to 15.2%	-291 to -276	-16.4% to -15.6%		
October	1,841	1,559	1,522	1,549	1,544	1,431	-91 to -54	-5.7% to -3.3%	78 to 116	5.4% to 8.1%	-319 to -281	-17.3% to -15.3%		
November	1,748	1,484	1,447	1,474	1,468	1,261	-107 to -70	-6.9% to -4.5%	-46 to -9	-3.1% to -0.6%	-301 to -264	-17.2% to -15.1%		
December	1,851	1,570	1,531	1,560	1,553	1,328	-153 to -114	-9.1% to -6.8%	-124 to -85	-7.5% to -5.1%	-320 to -281	-17.3% to -15.2%		
1Q	5,312	4,464	4,464	4,461	4,460	4,575	-175 to -170	-3.8% to -3.7%	1,675 to 1,679	60.1% to 60.3%	-852 to -848	-16.0% to -16.0%		
2Q	5,330	4,472	4,472	4,449	4,442	5,144	-57 to -26	-1.3% to -0.6%	1,606 to 1,636	56.6% to 57.7%	-888 to -858	-16.7% to -16.1%		
3Q	5,589	4,716	4,716	4,681	4,668	5,032	-177 to -129	-3.7% to -2.7%	763 to 812	19.6% to 20.8%	-921 to -873	-16.5% to -15.6%		
4Q	5,440	4,613	4,500	4,582	4,565	4,020	-351 to -237	-7.2% to -4.9%	-92 to 22	-2.0% to 0.5%	-940 to -826	-17.3% to -15.2%		
Total	21,671	18,266	18,152	18,174	18,134	18,771	-694 to -562	-3.7% to -3.0%	4,018 to 4,150	28.5% to 29.4%	-3,536 to -3,404	-16.3% to -15.7%		

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,872	3,894	3,887	15	0.4%	-7	-0.2%	3,950	1,723	-2,149	-55.5%	-2,164	-55.7%	-2,227	-56.4%
February	3,366	3,489	3,411	44	1.3%	-78	-2.2%	3,529	1,290	-2,076	-61.7%	-2,121	-62.2%	-2,239	-63.4%
March	3,695	3,774	2,175	-1,520	-41.1%	-1,600	-42.4%	3,833	1,353	-2,342	-63.4%	-822	-37.8%	-2,480	-64.7%
April	3,450	3,615	155	-3,295	-95.5%	-3,460	-95.7%	3,751	1,368	-2,082	-60.4%	1,213	780.8%	-2,383	-63.5%
May	3,445	3,637	185	-3,260	-94.6%	-3,452	-94.9%	3,752	1,621	-1,824	-52.9%	1,436	776.2%	-2,130	-56.8%
June	3,456	3,672	317	-3,139	-90.8%	-3,356	-91.4%	3,838	1,863	-1,593	-46.1%	1,546	488.4%	-1,975	-51.5%
July	3,882	4,045	530	-3,352	-86.3%	-3,515	-86.9%	4,204	2,342	-1,539	-39.7%	1,812	342.0%	-1,862	-44.3%
August	3,670	3,834	658	-3,012	-82.1%	-3,176	-82.8%	3,997	2,312	-1,358	-37.0%	1,654	251.4%	-1,685	-42.2%
September	3,235	3,404	781	-2,454	-75.9%	-2,623	-77.1%	3,560	2,138	-1,097	-33.9%	1,357	173.8%	-1,421	-39.9%
October	3,370	3,443	1,091	-2,279	-67.6%	-2,352	-68.3%	3,589	2,414	-956	-28.4%	1,323	121.2%	-1,175	-32.7%
November	3,411	3,442	1,350	-2,061	-60.4%	-2,092	-60.8%	3,593	2,674	-737	-21.6%	1,324	98.1%	-919	-25.6%
December	3,832	3,873	1,711	-2,121	-55.4%	-2,162	-55.8%	4,028	3,125	-707	-18.5%	1,414	82.6%	-903	-22.4%
1Q	10,933	11,158	9,472	-1,461	-13.4%	-1,686	-15.1%	11,312	4,366	-6,568	-60.1%	-5,106	-53.9%	-6,946	-61.4%
2Q	10,351	10,924	657	-9,695	-93.7%	-10,267	-94.0%	11,340	4,852	-5,500	-53.1%	4,195	638.6%	-4,688	-57.2%
3Q	10,787	11,282	1,969	-8,818	-81.7%	-9,313	-82.5%	11,762	6,793	-3,994	-37.0%	4,824	245.0%	-4,969	-42.2%
4Q	10,614	10,759	4,152	-6,462	-60.9%	-6,606	-61.4%	11,209	8,213	-2,401	-22.6%	4,061	97.8%	-2,996	-26.7%
Total	42,686	44,123	16,250	-26,435	-61.9%	-27,873	-63.2%	45,623	24,223	-18,462	-43.3%	7,973	49.1%	-21,400	-46.9%

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,001	3,077	3,077	3,077	3,077	3,077	-795	-20.5%	1,354	78.6%	-924	-23.1%			
February	3,587	2,638	2,638	2,638	2,638	2,638	-728	-21.6%	1,348	104.5%	-949	-26.5%			
March	3,901	2,933	2,933	2,922	2,917	3,271	-778 to -762	-21.1% to -20.6%	1,564 to 1,580	115.6% to 116.8%	-984 to -968	-25.2% to -24.8%			
April	3,899	2,939	2,939	2,927	2,917	3,325	-534 to -511	-15.5% to -14.8%	1,549 to 1,571	113.2% to 114.9%	-982 to -959	-25.2% to -24.8%			
May	3,886	2,958	2,958	2,937	2,924	3,418	-522 to -488	-15.1% to -14.2%	1,303 to 1,336	80.3% to 82.4%	-963 to -929	-24.8% to -23.9%			
June	4,024	3,076	3,076	3,048	3,035	3,423	-421 to -380	-12.2% to -11.0%	1,172 to 1,213	62.9% to 65.1%	-989 to -948	-24.6% to -23.6%			
July	4,370	3,333	3,333	3,296	3,281	3,733	-601 to -549	-15.5% to -14.1%	938 to 990	40.1% to 42.3%	-1,089 to -1,037	-24.9% to -23.7%			
August	4,168	3,176	3,176	3,137	3,120	3,626	-550 to -494	-15.0% to -13.5%	808 to 864	35.0% to 37.4%	-1,048 to -992	-25.1% to -23.8%			
September	3,726	2,857	2,856	2,824	2,806	2,763	-429 to -377	-13.3% to -11.7%	668 to 719	31.2% to 33.6%	-920 to -868	-24.7% to -23.3%			
October	3,725	2,877	2,754	2,850	2,823	2,850	-617 to -494	-18.3% to -14.6%	340 to 463	14.1% to 19.2%	-972 to -849	-26.1% to -22.8%			
November	3,724	2,908	2,775	2,885	2,849	2,684	-637 to -503	-18.7% to -14.8%	100 to 234	3.8% to 8.7%	-949 to -816	-25.5% to -21.9%			
December	4,165	3,236	3,096	3,216	3,166	2,914	-737 to -596	-19.2% to -15.6%	-29 to 111	-0.9% to 3.6%	-1,069 to -928	-25.7% to -22.3%			
1Q	11,489	8,648	8,648	8,637	8,632	8,986	-2,302 to -2,286	-21.1% to -20.9%	4,266 to 4,282	97.7% to 98.1%	-2,858 to -2,842	-24.9% to -24.7%			
2Q	11,809	8,973	8,973	8,912	8,875	10,166	-1,476 to -1,378	-14.7% to -13.3%	4,023 to 4,121	82.9% to 84.9%	-2,934 to -2,836	-24.8% to -24.0%			
3Q	12,264	9,366	9,345	9,257	9,207	10,123	-1,580 to -1,421	-14.6% to -13.2%	2,414 to 2,573	35.5% to 37.9%	-3,057 to -2,898	-24.9% to -23.6%			
4Q	11,614	9,021	8,624	8,950	8,837	8,448	-1,990 to -1,593	-18.7% to -15.0%	411 to 808	5.0% to 9.8%	-2,990 to -2,593	-25.7% to -22.3%			
Total	47,176	36,008	35,590	35,757	35,551	37,724	-7,135 to -6,678	-16.7% to -15.6%	11,328 to 11,784	46.8% to 48.6%	-11,625 to -11,168	-24.6% to -23.7%			



Middle East

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-19.4%	-19.6%	-18.7%	-8,995	-20.2%	-6,929	-20.1%	-2,066	-20.9%	-1,411	-1,216	-195
2Q 2020	-89.8%	-90.3%	-88.2%	-43,774	-95.4%	-34,333	-96.1%	-9,442	-93.0%	-7,194	-6,302	-892
3Q 2020	-73.7%	-79.1%	-53.5%	-44,550	-86.5%	-36,862	-90.2%	-7,687	-72.3%	-7,467	-6,740	-727
4Q 2020	-61.4%	-69.6%	-30.3%	-35,423	-78.0%	-30,213	-83.9%	-5,210	-55.5%	-6,041	-5,549	-492
Total 2020	-61.3%	-65.0%	-47.7%	-132,742	-70.9%	-108,337	-73.6%	-24,405	-60.9%	-22,113	-19,807	-2,306
1Q 2021	-56.2%	-63.4%	-31.2%	-33,505	-75.4%	-27,783	-80.4%	-5,722	-57.8%	-5,631	-5,090	-541
2Q 2021	-51.5%	-60.3%	-20.3%	-33,426	-72.9%	-28,127	-78.7%	-5,300	-52.2%	-5,669	-5,168	-501
3Q 2021	-45.0%	-50.9%	-22.7%	-32,514	-63.1%	-27,565	-67.4%	-4,948	-46.5%	-5,494	-5,026	-468
4Q 2021	-33.3%	-36.8%	-20.2%	-20,693	-45.6%	-17,863	-49.6%	-2,830	-30.1%	-3,621	-3,353	-267
Total 2021	-46.4%	-52.7%	-23.7%	-120,138	-64.2%	-101,338	-68.9%	-18,800	-46.9%	-20,415	-18,638	-1,777
1Q 2022	-31.7% to -31.6%	-33.7% to -33.6%	-24.9% to -24.7%	-18,752 to -18,636	-42.2% to -41.9%	-15,611 to -15,519	-45.2% to -44.9%	-3,141 to -3,117	-31.7% to -31.5%	-3,248 to -3,230	-2,952 to -2,935	-297 to -295
2Q 2022	-25.2% to -24.5%	-27.7% to -27.0%	-16.6% to -15.8%	-16,345 to -15,476	-35.6% to -33.7%	-13,964 to -13,258	-39.1% to -37.1%	-2,380 to -2,218	-23.5% to -21.9%	-2,899 to -2,756	-2,674 to -2,547	-225 to -210
3Q 2022	-28.2% to -26.9%	-31.3% to -30.1%	-16.3% to -15.2%	-18,961 to -17,347	-36.8% to -33.7%	-16,594 to -15,240	-40.6% to -37.3%	-2,367 to -2,107	-22.3% to -19.8%	-3,388 to -3,119	-3,164 to -2,920	-224 to -199
4Q 2022	-29.2% to -25.9%	-29.4% to -25.8%	-28.5% to -26.4%	-17,777 to -14,623	-39.1% to -32.2%	-14,547 to -11,802	-40.4% to -32.8%	-3,230 to -2,820	-34.4% to -30.0%	-3,092 to -2,557	-2,786 to -2,290	-305 to -267
Total 2022	-28.3% to -27.2%	-30.3% to -29.1%	-21.3% to -20.4%	-70,790 to -66,082	-37.8% to -35.3%	-59,824 to -55,819	-40.7% to -37.9%	-10,967 to -10,262	-27.4% to -25.6%	-12,452 to -11,662	-11,416 to -10,692	-1,036 to -970

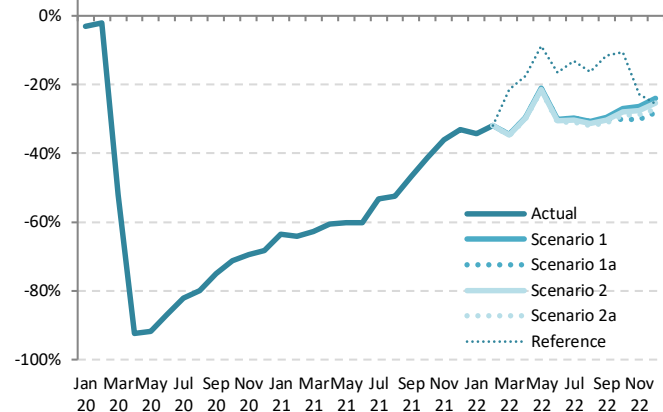
Seat Capacity (thousand) - Middle East International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,210	16,892	15,726	-484	-3.0%	-1,166	-6.9%	16,935	5,909	-10,301	-63.5%	-9,817	-62.4%	-11,026	-65.1%
February	14,526	15,570	14,213	-314	-2.2%	-1,357	-8.7%	15,650	5,216	-9,310	-64.1%	-8,996	-63.3%	-10,434	-66.7%
March	16,072	16,746	7,697	-8,375	-52.1%	-9,049	-54.0%	16,533	5,985	-10,088	-62.8%	-1,712	-22.2%	-10,548	-63.8%
April	15,352	16,224	1,160	-14,192	-92.4%	-15,065	-92.9%	16,517	6,053	-9,299	-60.6%	4,893	421.9%	-10,464	-63.4%
May	14,952	16,637	1,222	-13,730	-91.8%	-15,416	-92.7%	17,389	5,947	-9,005	-60.2%	4,725	386.8%	-11,442	-65.8%
June	16,402	16,984	2,156	-14,246	-86.9%	-14,828	-87.3%	17,340	6,525	-9,878	-60.2%	4,369	202.6%	-10,815	-62.4%
July	17,363	17,930	3,101	-14,262	-82.1%	-14,829	-82.7%	18,319	8,120	-9,243	-53.2%	5,019	161.9%	-10,199	-55.7%
August	18,038	18,404	3,635	-14,403	-79.8%	-14,769	-80.2%	18,758	8,557	-9,481	-52.6%	4,922	135.4%	-10,200	-54.4%
September	16,174	16,606	4,042	-12,132	-75.0%	-12,564	-75.7%	16,923	8,630	-7,544	-46.6%	4,588	113.5%	-8,293	-49.0%
October	16,098	16,560	4,629	-11,469	-71.2%	-11,931	-72.0%	17,112	9,461	-6,638	-41.2%	4,831	104.4%	-7,652	-44.7%
November	15,465	15,740	4,725	-10,740	-69.4%	-11,015	-70.0%	16,369	9,895	-5,570	-36.0%	5,170	109.4%	-6,474	-39.6%
December	16,571	17,259	5,260	-11,311	-68.3%	-11,999	-69.5%	17,880	11,088	-5,483	-33.1%	5,828	110.8%	-6,791	-38.0%
1Q	46,809	49,208	37,636	-9,173	-19.6%	-11,572	-23.5%	49,118	17,111	-29,698	-63.4%	-20,525	-54.5%	-32,008	-65.2%
2Q	46,706	49,845	4,537	-42,169	-90.3%	-45,308	-90.9%	51,246	18,525	-28,182	-60.3%	13,987	308.3%	-32,721	-63.9%
3Q	51,576	52,941	10,778	-40,798	-79.1%	-42,163	-79.6%	54,000	25,308	-26,268	-50.9%	14,530	134.8%	-28,692	-53.1%
4Q	48,134	49,559	14,614	-33,520	-69.6%	-34,945	-70.5%	51,361	30,443	-17,691	-36.8%	15,829	108.3%	-20,918	-40.7%
Total	193,225	201,553	67,566	-125,659	-65.0%	-133,987	-66.5%	205,725	91,387	-101,838	-52.7%	23,821	35.3%	-114,338	-55.6%

Seat Capacity (thousand) - Middle East International

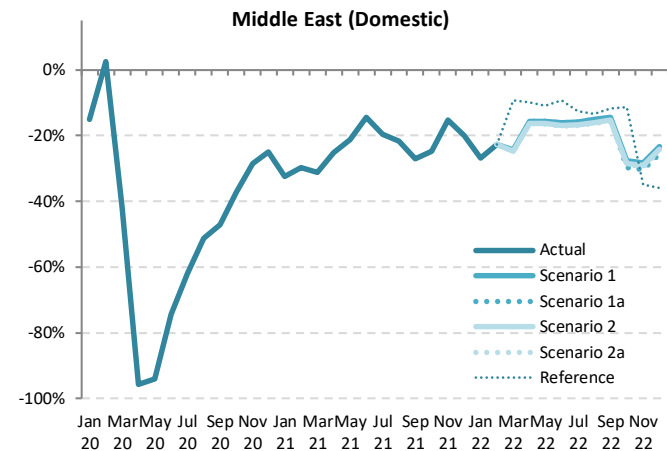
Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	h	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	17,149	10,663	10,663	10,663	10,663	10,663	-5,547	-34.2%	4,754	80.4%	-6,486	-37.8%
February	15,971	9,891	9,891	9,891	9,891	9,891	-4,636	-31.9%	4,674	89.6%	-6,081	-38.1%
March	16,538	10,523	10,523	10,489	10,464	12,615	-5,608 to -5,549	-34.9% to -34.5%	4,479 to 4,538	74.8% to 75.8%	-6,074 to -6,015	-36.7% to -36.4%
April	16,973	10,825	10,825	10,780	10,750	12,669	-4,602 to -4,527	-30.0% to -29.5%	4,697 to 4,772	77.6% to 78.8%	-6,224 to -6,149	-36.7% to -36.2%
May	18,443	11,811	11,811	11,748	11,706	13,632	-3,246 to -3,142	-21.7% to -21.0%	5,759 to 5,863	96.8% to 98.6%	-6,737 to -6,632	-36.5% to -36.0%
June	17,787	11,468	11,468	11,387	11,334	13,698	-5,068 to -4,934	-30.9% to -30.1%	4,810 to 4,943	73.7% to 75.8%	-6,452 to -6,318	-36.3% to -35.5%
July	18,788	12,185	12,185	12,081	12,009	15,077	-5,354 to -5,178	-30.8% to -29.8%	3,888 to 4,065	47.9% to 50.1%	-6,779 to -6,602	-36.1% to -35.1%
August	19,151	12,501	12,501	12,374	12,278	15,089	-5,761 to -5,537	-31.9% to -30.7%	3,720 to 3,944	43.5% to 46.1%	-6,873 to -6,650	-35.9% to -34.7%
September	17,300	11,386	11,339	11,253	11,136	14,305	-5,039 to -4,789	-31.2% to -29.6%	2,506 to 2,756	29.0% to 31.9%	-6,164 to -5,914	-35.6% to -34.2%
October	17,698	11,752	11,256	11,597	11,436	14,380	-4,842 to -4,346	-30.1% to -27.0%	1,796 to 2,292	19.0% to 24.2%	-6,441 to -5,945	-36.4% to -33.6%
November	16,985	11,377	10,813	11,210	11,003	11,943	-4,652 to -4,088	-30.1% to -26.4%	919 to 1,483	9.3% to 15.0%	-6,172 to -5,608	-36.3% to -33.0%
December	18,578	12,576	11,893	12,375	12,074	12,338	-4,678 to -3,995	-28.2% to -24.1%	805 to 1,488	7.3% to 13.4%	-6,685 to -6,002	-36.0% to -32.3%
1Q	49,659	31,077	31,077	31,042	31,018	33,168	-15,791 to -15,732	-33.7% to -33.6%	13,907 to 13,966	81.3% to 81.6%	-18,641 to -18,582	-37.5% to -37.4%
2Q	53,203	34,103	34,103	33,915	33,790	39,999	-12,916 to -12,603	-27.7% to -27.0%	15,266 to 15,579	82.4% to 84.1%	-19,413 to -19,100	-36.5% to -35.9%
3Q	55,239	36,072	36,026	35,708	35,422	44,471	-16,153 to -15,504	-31.3% to -30.1%	10,114 to 10,764	40.0% to 42.5%	-19,816 to -19,166	-35.9% to -34.7%
4Q	53,261	35,706	33,963	35,182	34,513	38,661	-14,171 to -12,428	-29.4% to -25.8%	3,519 to 5,262	11.6% to 17.3%	-19,299 to -17,556	-36.2% to -33.0%

Middle East (International)



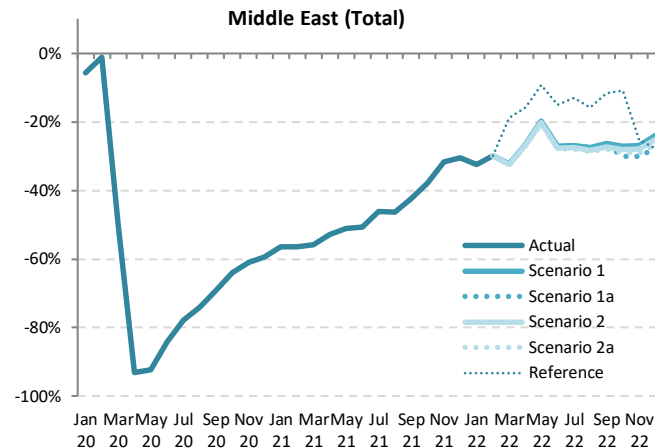
Seat Capacity (thousand) - Middle East Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,760	4,438	4,046	-714	-15.0%	-392	-8.8%	4,285	3,215	-1,545	-32.5%	-831	-20.5%	-1,070	-25.0%
February	4,186	4,039	4,294	108	2.6%	255	6.3%	3,790	2,942	-1,244	-29.7%	-1,352	-31.5%	-848	-22.4%
March	4,600	4,271	2,675	-1,925	-41.8%	-1,596	-37.4%	3,995	3,165	-1,435	-31.2%	490	18.3%	-829	-20.8%
April	4,355	4,324	191	-4,164	-95.6%	-4,133	-95.6%	4,186	3,254	-1,100	-25.3%	3,064	1605.4%	-931	-22.2%
May	4,586	4,553	271	-4,315	-94.1%	-4,283	-94.1%	4,383	3,614	-972	-21.2%	3,343	1234.9%	-769	-17.5%
June	4,369	4,338	1,115	-3,254	-74.5%	-3,223	-74.3%	4,134	3,738	-631	-14.4%	2,623	235.1%	-396	-9.6%
July	4,598	4,566	1,748	-2,851	-62.0%	-2,818	-61.7%	4,349	3,700	-899	-19.5%	1,952	111.7%	-650	-14.9%
August	4,639	4,606	2,267	-2,372	-51.1%	-2,339	-50.8%	4,415	3,629	-1,009	-21.8%	1,363	60.1%	-785	-17.8%
September	4,394	4,363	2,327	-2,067	-47.0%	-2,036	-46.7%	4,205	3,205	-1,189	-27.1%	878	37.8%	-1,000	-23.8%
October	4,406	3,943	2,766	-1,640	-37.2%	-1,177	-29.8%	3,553	3,312	-1,094	-24.8%	546	19.7%	-241	-6.8%
November	4,084	3,635	2,921	-1,164	-28.5%	-714	-19.6%	3,257	3,459	-626	-15.3%	538	18.4%	201	6.2%
December	4,292	3,946	3,220	-1,072	-25.0%	-726	-18.4%	3,653	3,432	-860	-20.0%	212	6.6%	-221	-6.0%
1Q	13,546	12,749	11,015	-2,531	-18.7%	-1,734	-13.6%	12,070	9,323	-4,223	-31.2%	-1,693	-15.4%	-2,747	-22.8%
2Q	13,309	13,216	1,577	-11,732	-88.2%	-11,639	-88.1%	12,702	10,606	-2,703	-20.3%	9,029	572.6%	-2,096	-16.5%
3Q	13,631	13,535	6,341	-7,290	-53.5%	-7,194	-53.1%	12,970	10,535	-3,097	-22.7%	4,193	66.1%	-2,435	-18.8%
4Q	12,783	11,523	8,907	-3,876	-30.3%	-2,616	-22.7%	10,464	10,203	-2,580	-20.2%	1,296	14.6%	-261	-2.5%
Total	53,270	51,023	27,840	-25,429	-47.7%	-23,182	-45.4%	48,205	40,667	-12,603	-23.7%	12,826	46.1%	-7,539	-15.6%

Seat Capacity (thousand) - Middle East Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,431	3,485	3,485	3,485	3,485	3,485	-1,275	-26.8%	270	8.4%	-946	-21.4%		
February	3,919	3,234	3,234	3,234	3,234	3,234	-952	-22.7%	292	9.9%	-685	-17.5%		
March	4,130	3,481	3,481	3,464	3,459	4,176	-1,141 to -1,119	-24.8% to -24.3%	294 to 316	9.3% to 10.0%	-671 to -649	-16.3% to -15.7%		
April	4,328	3,670	3,670	3,648	3,641	3,921	-713 to -685	-16.4% to -15.7%	387 to 415	11.9% to 12.8%	-687 to -658	-15.9% to -15.2%		
May	4,532	3,870	3,870	3,838	3,829	4,086	-756 to -716	-16.5% to -15.6%	215 to 256	6.0% to 7.1%	-702 to -662	-15.5% to -14.6%		
June	4,275	3,666	3,666	3,635	3,624	3,964	-745 to -703	-17.1% to -16.1%	-114 to -72	-3.1% to -1.9%	-651 to -608	-15.2% to -14.2%		
July	4,497	3,868	3,868	3,832	3,821	4,025	-778 to -730	-16.9% to -15.9%	121 to 168	3.3% to 4.6%	-676 to -629	-15.0% to -14.0%		
August	4,565	3,937	3,937	3,897	3,886	4,022	-753 to -702	-16.2% to -15.1%	257 to 307	7.1% to 8.5%	-679 to -628	-14.9% to -13.8%		
September	4,348	3,760	3,760	3,725	3,720	3,877	-688 to -634	-15.7% to -14.4%	501 to 555	15.6% to 17.3%	-642 to -588	-14.8% to -13.5%		
October	3,674	3,190	3,190	3,101	3,154	3,138	-1,306 to -1,217	-29.6% to -27.6%	-212 to -122	-6.4% to -3.7%	-573 to -484	-15.6% to -13.2%		
November	3,368	2,928	2,928	2,843	2,893	2,661	-1,241 to -1,157	-30.4% to -28.3%	-616 to -531	-17.8% to -15.3%	-525 to -440	-15.6% to -13.1%		
December	3,777	3,293	3,293	3,193	3,252	3,231	-1,099 to -999	-25.6% to -23.3%	-239 to -139	-7.0% to -4.1%	-584 to -484	-15.5% to -12.8%		
1Q	12,480	10,200	10,200	10,183	10,178	10,895	-3,368 to -3,346	-24.9% to -24.7%	855 to 877	9.2% to 9.4%	-2,302 to -2,280	-18.4% to -18.3%		
2Q	13,134	11,206	11,206	11,121	11,094	11,971	-2,215 to -2,104	-16.6% to -15.8%	488 to 599	4.6% to 5.7%	-2,040 to -1,928	-15.5% to -14.7%		
3Q	13,410	11,565	11,560	11,449	11,413	11,924	-2,218 to -2,066	-16.3% to -15.2%	879 to 1,031	8.3% to 9.8%	-1,997 to -1,845	-14.9% to -13.8%		
4Q	10,819	9,411	9,136	9,299	9,248	9,324	-3,646 to -3,372	-28.5% to -26.4%	-1,067 to -792	-10.5% to -7.8%	-1,683 to -1,409	-15.6% to -13.0%		
Total	49,844	42,382	42,102	42,052	41,934	44,114	-11,336 to -10,888	-21.3% to -20.4%	1,267 to 1,715	3.1% to 4.2%	-7,911 to -7,462	-15.9% to -15.0%		



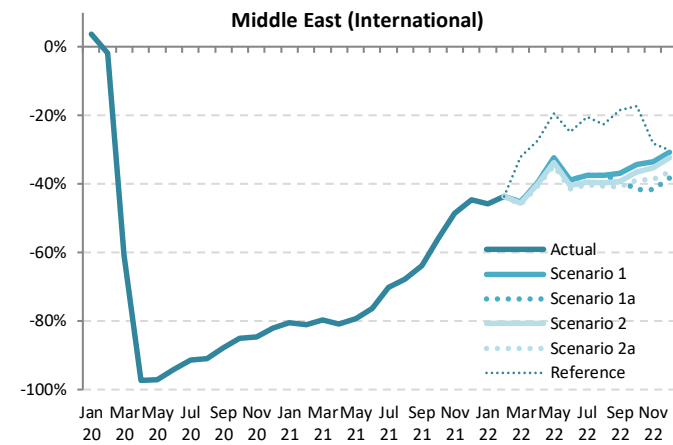
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Seat Capacity (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	20,970	21,330	19,773	-1,198	-5.7%	-1,558	-7.3%	21,220	9,125	-11,846	-56.5%	-10,648	-53.9%	-12,096	-57.0%
February	18,712	19,609	18,507	-206	-1.1%	-1,103	-5.6%	19,440	8,159	-10,553	-56.4%	-10,348	-55.9%	-11,282	-58.0%
March	20,672	21,017	10,372	-10,300	-49.8%	-10,645	-50.6%	20,528	9,150	-11,522	-55.7%	-1,222	-11.8%	-11,377	-55.4%
April	19,706	20,548	1,350	-18,356	-93.1%	-19,198	-93.4%	20,702	9,307	-10,399	-52.8%	7,957	589.2%	-11,395	-55.0%
May	19,538	21,191	1,492	-18,046	-92.4%	-19,698	-93.0%	21,772	9,561	-9,977	-51.1%	8,069	540.6%	-12,211	-56.1%
June	20,771	21,322	3,272	-17,500	-84.2%	-18,050	-84.7%	21,474	10,263	-10,509	-50.6%	6,991	213.7%	-11,211	-52.2%
July	21,961	22,496	4,849	-17,113	-77.9%	-17,648	-78.4%	22,669	11,820	-10,141	-46.2%	6,972	143.8%	-10,848	-47.9%
August	22,677	23,010	5,902	-16,775	-74.0%	-17,109	-74.4%	23,172	12,187	-10,490	-46.3%	6,285	106.5%	-10,986	-47.4%
September	20,569	20,970	6,369	-14,200	-69.0%	-14,601	-69.6%	21,128	11,836	-8,733	-42.5%	5,466	85.8%	-9,293	-44.0%
October	20,505	20,503	7,396	-13,109	-63.9%	-13,108	-63.9%	20,666	12,773	-7,732	-37.7%	5,377	72.7%	-7,893	-38.2%
November	19,549	19,374	7,646	-11,904	-60.9%	-11,729	-60.5%	19,626	13,353	-6,196	-31.7%	5,708	74.7%	-6,273	-32.0%
December	20,863	21,205	8,480	-12,383	-59.4%	-12,725	-60.0%	21,533	14,520	-6,343	-30.4%	6,041	71.2%	-7,012	-32.6%
1Q	60,355	61,957	48,651	-11,703	-19.4%	-13,305	-21.5%	61,188	26,433	-33,921	-56.2%	-22,218	-45.7%	-34,755	-56.8%
2Q	60,016	63,061	6,114	-53,901	-89.8%	-56,946	-90.3%	63,948	29,131	-30,885	-51.5%	23,016	376.4%	-34,817	-54.4%
3Q	65,207	66,476	17,119	-48,088	-73.7%	-49,357	-74.2%	66,969	35,842	-29,365	-45.0%	18,723	109.4%	-31,127	-46.5%
4Q	60,917	61,082	23,521	-37,396	-61.4%	-37,561	-61.5%	61,825	40,646	-20,270	-33.3%	17,125	72.8%	-21,178	-34.3%
Total	246,494	252,576	95,406	-151,088	-61.3%	-157,170	-62.2%	253,930	132,053	-114,441	-46.4%	36,647	38.4%	-121,877	-48.0%



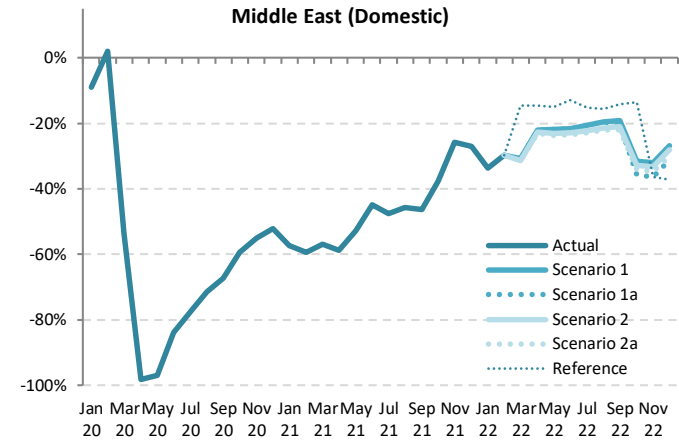
Seat Capacity (thousand) - Middle East International + Domestic														
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	21,580	14,148	14,148	14,148	14,148	14,148	-6,822	-32.5%	5,023	55.1%	-7,433	-34.4%		
February	19,890	13,125	13,125	13,125	13,125	13,125	-5,587	-29.9%	4,966	60.9%	-6,766	-34.0%		
March	20,668	14,005	14,005	13,953	13,923	16,791	-6,749 to -6,668	-32.6% to -32.3%	4,773 to 4,854	52.2% to 53.1%	-6,745 to -6,664	-32.6% to -32.2%		
April	21,301	14,494	14,494	14,428	14,391	16,590	-5,315 to -5,212	-27.0% to -26.4%	5,084 to 5,187	54.6% to 55.7%	-6,910 to -6,807	-32.4% to -32.0%		
May	22,975	15,680	15,680	15,586	15,536	17,719	-4,002 to -3,858	-20.5% to -19.7%	5,975 to 6,119	62.5% to 64.0%	-7,439 to -7,294	-32.4% to -31.7%		
June	22,061	15,134	15,134	15,022	14,958	17,662	-5,813 to -5,637	-28.0% to -27.1%	4,695 to 4,871	45.7% to 47.5%	-7,103 to -6,927	-32.2% to -31.4%		
July	23,285	16,054	16,054	15,913	15,830	19,102	-6,132 to -5,908	-27.9% to -26.9%	4,009 to 4,233	33.9% to 35.8%	-7,455 to -7,231	-32.0% to -31.1%		
August	23,716	16,438	16,438	16,271	16,164	19,110	-6,513 to -6,239	-28.7% to -27.5%	3,977 to 4,251	32.6% to 34.9%	-7,552 to -7,278	-31.8% to -30.7%		
September	21,648	15,146	15,094	14,973	14,842	18,183	-5,726 to -5,423	-27.8% to -26.4%	3,007 to 3,311	25.4% to 28.0%	-6,806 to -6,502	-31.4% to -30.0%		
October	21,372	14,942	14,357	14,751	14,574	18,289	-6,148 to -5,563	-30.0% to -27.1%	1,584 to 2,169	12.4% to 17.0%	-7,015 to -6,430	-32.8% to -30.1%		
November	20,354	14,305	13,656	14,103	13,882	14,603	-5,893 to -5,244	-30.1% to -26.8%	303 to 952	2.3% to 7.1%	-6,698 to -6,049	-32.9% to -29.7%		
December	22,355	15,869	15,086	15,627	15,304	15,092	-5,777 to -5,994	-27.7% to -23.9%	566 to 1,349	3.9% to 9.3%	-7,269 to -6,486	-32.5% to -29.0%		
1Q	62,139	41,277	41,277	41,225	41,196	44,063	-19,159 to -19,077	-31.7% to -31.6%	14,762 to 14,844	55.8% to 56.2%	-20,943 to -20,862	-33.7% to -33.6%		
2Q	66,337	45,309	45,309	45,036	44,885	51,970	-15,131 to -14,707	-25.2% to -24.5%	15,754 to 16,178	54.1% to 55.5%	-21,452 to -21,028	-32.3% to -31.7%		
3Q	68,649	47,638	47,586	47,158	46,836	56,395	-18,371 to -17,570	-28.2% to -26.9%	10,993 to 11,795	30.7% to 32.9%	-21,813 to -21,012	-31.8% to -30.6%		
4Q	64,081	45,116	43,099	44,481	43,761	47,985	-17,818 to -15,800	-29.2% to -25.9%	2,453 to 4,470	6.0% to 11.0%	-20,981 to -18,964	-32.7% to -29.6%		
Total	261,206	179,340	177,271	177,899	176,677	200,413	-69,817 to -67,154	-28.3% to -27.2%	44,624 to 47,287	33.8% to 35.8%	-84,529 to -81,866	-32.4% to -31.3%		

Passenger Number (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,111	12,667	12,564	453	3.7%	-103	-0.8%	12,745	2,373	-9,738	-80.4%	-10,190	-81.1%	-10,371	-81.4%
February	10,571	11,373	10,378	-193	-1.8%	-995	-8.7%	11,472	1,992	-8,579	-81.2%	-8,386	-80.8%	-9,480	-82.6%
March	11,869	12,409	4,680	-7,188	-60.6%	-7,729	-62.3%	12,298	2,403	-9,466	-79.8%	-2,278	-48.7%	-9,895	-80.5%
April	12,305	13,050	337	-11,968	-97.3%	-12,712	-97.4%	13,332	2,357	-9,948	-80.8%	2,020	598.9%	-10,975	-82.3%
May	10,911	12,185	308	-10,603	-97.2%	-11,877	-97.5%	12,783	2,268	-8,643	-79.2%	1,960	635.6%	-10,515	-82.3%
June	12,503	12,989	742	-11,762	-94.1%	-12,247	-94.3%	13,310	2,968	-9,535	-76.3%	2,226	300.2%	-10,342	-77.7%
July	14,021	14,530	1,196	-12,825	-91.5%	-13,334	-91.8%	14,899	4,172	-9,849	-70.2%	2,976	248.9%	-10,726	-72.0%
August	14,745	15,097	1,342	-13,403	-90.9%	-13,756	-91.1%	15,442	4,747	-9,998	-67.8%	3,405	253.8%	-10,695	-69.3%
September	12,105	12,467	1,471	-10,634	-87.9%	-10,997	-88.2%	12,749	4,386	-7,719	-63.8%	2,915	198.2%	-8,363	-65.6%
October	11,839	12,224	1,767	-10,072	-85.1%	-10,457	-85.5%	12,677	5,209	-6,629	-56.0%	3,442	194.8%	-7,468	-58.9%
November	11,359	11,608	1,744	-9,614	-84.6%	-9,864	-85.0%	12,115	5,847	-5,511	-48.5%	4,103	235.2%	-6,268	-51.7%
December	12,821	13,403	2,294	-10,527	-82.1%	-11,109	-82.9%	13,936	7,099	-5,722	-44.6%	4,805	209.5%	-6,837	-49.1%
1Q	34,551	36,449	27,622	-6,929	-20.1%	-8,827	-24.2%	36,514	6,768	-27,783	-80.4%	-20,854	-75.5%	-29,747	-81.5%
2Q	35,720	38,224	1,387	-34,333	-96.1%	-36,836	-96.4%	39,425	7,593	-28,127	-78.7%	6,206	447.3%	-31,832	-80.7%
3Q	40,871	42,095	4,008	-36,862	-90.2%	-38,087	-90.5%	43,090	13,305	-27,565	-67.4%	9,297	231.9%	-29,785	-69.1%
4Q	36,018	37,234	5,805	-30,213	-83.9%	-31,429	-84.4%	38,729	18,155	-17,863	-49.6%	12,350	212.7%	-20,573	-53.1%
Total	147,160	154,002	38,823	-108,337	-73.6%	-115,179	-74.8%	157,758	45,822	-101,338	-68.9%	6,999	18.0%	-111,936	-71.0%



Passenger Number (thousand) - Middle East International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	12,949	6,568	6,568	6,568	6,568	6,568	6,568	-5,431	-45.8%	4,195	176.8%	-6,381	-49.3%	
February	11,747	5,957	5,957	5,957	5,957	5,957	5,957	-4,614	-43.7%	3,965	199.1%	-5,790	-49.3%	
March	12,344	6,507	6,507	6,445	6,445	8,047	8,047	-5,453 to -5,361	-45.9% to -45.2%	4,013 to 4,105	167.0% to 170.8%	-5,929 to -5,837	-48.0% to -47.3%	
April	13,746	7,430	7,430	7,368	7,295	8,943	8,943	-5,011 to -4,875	-40.7% to -39.6%	4,937 to 5,073	209.5% to 215.2%	-6,452 to -6,316	-46.9% to -45.9%	
May	13,604	7,388	7,388	7,244	7,128	8,793	8,793	-3,783 to -3,524	-34.7% to -32.3%	4,860 to 5,120	214.3% to 225.7%	-6,476 to -6,216	-47.6% to -45.7%	
June	13,699	7,644	7,644	7,445	7,333	9,398	9,398	-5,170 to -4,860	-41.3% to -38.9%	4,365 to 4,676	147.1% to 157.5%	-6,366 to -6,055	-46.5% to -44.2%	
July	15,330	8,775	8,775	8,503	8,372	11,152	11,152	-5,649 to -5,246	-40.3% to -37.4%	4,200 to 4,603	100.7% to 110.3%	-6,958 to -6,555	-45.4% to -42.8%	
August	15,819	9,220	9,220	8,887	8,739	11,423	11,423	-6,006 to -5,525	-40.7% to -37.5%	3,992 to 4,473	84.1% to 94.2%	-7,079 to -6,599	-44.8% to -41.7%	
September	13,076	7,635	7,388	7,346	7,165	9,873	9,873	-4,939 to -4,469	-40.8% to -36.9%	2,780 to 3,250	63.4% to 74.1%	-5,911 to -5,441	-45.2% to -41.6%	
October	13,156	7,777	6,919	7,531	7,239	9,796	9,796	-4,920 to -4,062	-41.6% to -34.3%	1,709 to 2,567	32.8% to 49.3%	-6,238 to -5,380	-47.4% to -40.9%	
November	12,616	7,557	6,639	7,353	6,977	8,165	8,165	-4,719 to -3,802	-41.5% to -33.5%	792 to 1,710	13.6% to 29.2%	-5,976 to -5,059	-47.4% to -40.1%	
December	14,531	8,883	7,913	8,685	8,178	8,956	8,956	-4,908 to -3,939	-38.3% to -30.7%	814 to 1,784	11.5% to 25.1%	-6,617 to -5,648	-45.5% to -38.9%	
1Q	37,040	19,032	19,032	18,970	18,940	20,572	20,572	-15,611 to -15,519	-45.2% to -44.9%	12,172 to 12,264	179.9% to 181.2%	-18,100 to -18,008	-48.9% to -48.6%	
2Q	41,049	22,462	22,462	22,058	21,756	27,134	27,134	-13,964 to -13,258	-39.1% to -37.1%	14,163 to 14,869	186.5% to 195.8%	-19,293 to -18,587	-47.0% to -45.3%	
3Q	44,225	25,630	25,383	24,736	24,277	32,447	32,447	-16,594 to -15,240	-40.6% to -37.3%	10,971 to 12,325	82.5% to 92.6%	-19,948 to -18,595	-45.1% to -42.0%	
4Q	40,303	24,216	21,471	23,569	22,364	26,917	26,917	-14,547 to -11,802	-40.4% to -32.8%	3,316 to 6,061	18.3% to 33.4%	-18,831 to -16,087	-46.7% to -39.9%	
Total	162,617	91,341	88,349	89,333	87,336	107,069	107,069	-59,824 to -55,819	-40.7% to -37.9%	41,515 to 45,519	90.6% to 99.3%	-75,280 to -71,276	-46.3% to -43.8%	

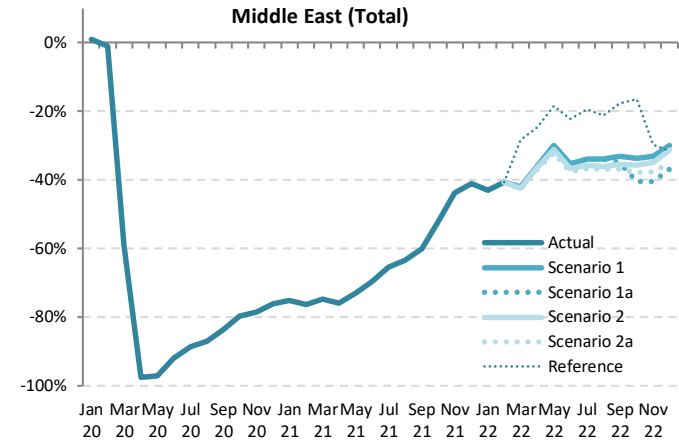
Passenger Number (thousand) - Middle East Domestic																
Year	2019			2020					2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline			Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1	
January	3,495	3,267	3,184	-311	-8.9%	-83	-2.5%	3,161	1,495	-2,001	-57.2%	-1,689	-53.1%	-1,666	-52.7%	
February	3,012	2,913	3,074	62	2.1%	161	5.5%	2,739	1,225	-1,787	-59.3%	-1,849	-60.1%	-1,514	-55.3%	
March	3,395	3,160	1,579	-1,817	-53.5%	-1,582	-50.0%	2,962	1,461	-1,935	-57.0%	-118	-7.5%	-1,501	-50.7%	
April	3,439	3,422	64	-3,375	-98.1%	-3,358	-98.1%	3,320	1,419	-2,020	-58.7%	1,355	2114.2%	-1,901	-57.3%	
May	3,363	3,347	103	-3,261	-97.0%	-3,245	-96.9%	3,229	1,589	-1,774	-52.8%	1,486	1449.2%	-1,640	-50.8%	
June	3,348	3,332	541	-2,807	-83.8%	-2,791	-83.8%	3,182	1,842	-1,505	-45.0%	1,301	240.6%	-1,340	-42.1%	
July	3,706	3,689	838	-2,868	-77.4%	-2,850	-77.3%	3,522	1,941	-1,765	-47.6%	1,103	131.6%	-1,580	-44.9%	
August	3,724	3,707	1,061	-2,663	-71.5%	-2,645	-71.4%	3,561	1,972	-1,703	-45.7%	960	90.4%	-1,539	-43.2%	
September	3,203	3,188	1,046	-2,157	-67.3%	-2,141	-67.2%	3,079	1,722	-1,481	-46.2%	676	64.6%	-1,357	-44.1%	
October	3,160	2,834	1,284	-1,876	-59.4%	-1,550	-54.7%	2,559	1,972	-1,188	-37.6%	688	53.6%	-588	-23.0%	
November	2,973	2,651	1,339	-1,633	-54.9%	-1,312	-49.5%	2,382	2,209	-764	-25.7%	869	64.9%	-173	-7.3%	
December	3,257	3,001	1,557	-1,700	-52.2%	-1,444	-48.1%	2,785	2,379	-878	-27.0%	822	52.8%	-406	-14.6%	
1Q	9,903	9,340	7,837	-2,066	-20.9%	-1,503	-16.1%	8,862	4,181	-5,722	-57.8%	-3,656	-46.7%	-4,682	-52.8%	
2Q	10,149	10,101	708	-9,442	-93.0%	-9,394	-93.0%	9,731	4,850	-5,300	-52.2%	4,142	585.4%	-4,881	-50.2%	
3Q	10,634	10,583	2,946	-7,687	-72.3%	-7,637	-72.2%	10,161	5,685	-4,948	-46.5%	2,739	93.0%	-4,476	-44.1%	
4Q	9,390	8,487	4,180	-5,210	-55.5%	-4,307	-50.7%	7,726	6,560	-2,830	-30.1%	2,380	56.9%	-1,166	-15.1%	
Total	40,075	38,511	15,670	-24,405	-60.9%	-22,841	-59.3%	36,480	21,275	-18,800	-46.9%	5,605	35.8%	-15,205	-41.7%	



Passenger Number (thousand) - Middle East Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	3,275	2,318	2,318	2,318	2,318	2,318	-1,177	-33.7%	824	55.1%	-957	-29.2%		
February	2,838	2,116	2,116	2,116	2,116	2,116	-896	-29.8%	891	72.7%	-723	-25.5%		
March	3,069	2,351	2,351	2,333	2,327	2,904	-1,068 to -1,044	-31.5% to -30.7%	867 to 891	59.3% to 61.0%	-742 to -718	-24.2% to -23.4%		
April	3,440	2,678	2,678	2,656	2,642	2,939	-796 to -761	-23.2% to -22.1%	1,224 to 1,259	86.2% to 88.7%	-798 to -762	-23.2% to -22.2%		
May	3,346	2,627	2,627	2,588	2,567	2,856	-796 to -736	-23.7% to -21.9%	979 to 1,039	61.6% to 65.4%	-778 to -718	-23.3% to -21.5%		
June	3,297	2,626	2,626	2,580	2,559	2,918	-788 to -721	-23.5% to -21.6%	717 to 784	38.9% to 42.6%	-738 to -671	-22.4% to -20.3%		
July	3,649	2,941	2,941	2,882	2,860	3,141	-846 to -765	-22.8% to -20.6%	919 to 1,000	47.3% to 51.5%	-789 to -707	-21.6% to -19.4%		
August	3,689	2,996	2,996	2,927	2,906	3,141	-818 to -728	-22.0% to -19.5%	885 to 975	43.8% to 48.2%	-783 to -693	-21.2% to -18.8%		
September	3,190	2,589	2,548	2,527	2,500	2,746	-703 to -614	-22.0% to -19.2%	778 to 867	45.1% to 50.3%	-691 to -602	-21.6% to -18.9%		
October	2,652	2,164	2,028	2,120	2,083	2,730	-1,132 to -996	-35.8% to -31.5%	56 to 192	2.8% to 9.7%	-624 to -488	-23.5% to -18.4%		
November	2,468	2,023	1,890	1,986	1,944	1,891	-1,083 to -950	-36.4% to -32.0%	-319 to 186	-14.4% to -8.4%	-578 to -445	-23.4% to -18.0%		
December	2,885	2,383	2,242	2,345	2,285	2,047	-1,015 to -875	-31.2% to -26.9%	-137 to 3	-5.8% to 0.1%	-643 to -503	-22.3% to -17.4%		
1Q	9,183	6,786	6,786	6,767	6,762	7,338	-3,141 to -3,117	-31.7% to -31.5%	2,581 to 2,605	61.7% to 62.3%	-2,421 to -2,397	-26.4% to -26.1%		
2Q	10,083	7,931	7,931	7,824	7,769	8,712	-2,380 to -2,218	-23.5% to -21.9%	2,919 to 3,081	60.2% to 63.5%	-2,314 to -2,151	-22.9% to -21.3%		
3Q	10,529	8,527	8,486	8,335	8,266	9,028	-2,367 to -2,107	-22.3% to -19.8%	2,581 to 2,842	45.4% to 50.0%	-2,262 to -2,002	-21.5% to -19.0%		
4Q	8,005	6,569	6,160	6,451	6,312	6,668	-3,230 to -2,820	-34.4% to -30.0%	-400 to 10	-6.1% to 0.1%	-1,845 to -1,436	-23.1% to -17.9%		
Total	37,799	29,813	29,363	29,377	29,108	31,746	-10,967 to -10,262	-27.4% to -25.6%	7,833 to 8,538	36.8% to 40.1%	-8,691 to -7,986	-23.0% to -21.1%		

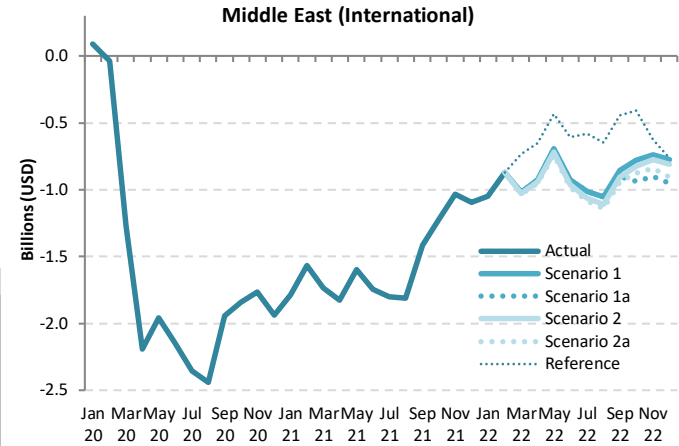


Passenger Number (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	15,606	15,934	15,748	141	0.9%	-186	-1.2%	15,906	3,868	-11,738	-75.2%	-11,880	-75.4%	-12,038	-75.7%
February	13,583	14,286	13,452	-131	-1.0%	-834	-5.8%	14,211	3,217	-10,366	-76.3%	-10,235	-76.1%	-10,995	-77.4%
March	15,264	15,570	6,259	-9,005	-59.0%	-9,311	-59.8%	15,260	3,864	-11,401	-74.7%	-2,395	-38.3%	-11,396	-74.7%
April	15,744	16,472	401	-15,342	-97.5%	-16,070	-97.6%	16,652	3,776	-11,968	-76.0%	3,375	840.8%	-12,876	-77.3%
May	14,275	15,532	411	-13,864	-97.1%	-15,121	-97.4%	16,011	3,857	-10,418	-73.0%	3,446	838.7%	-12,155	-75.9%
June	15,851	16,321	1,283	-14,568	-91.9%	-15,038	-92.1%	16,492	4,810	-11,041	-69.7%	3,528	275.0%	-11,682	-70.8%
July	17,727	18,219	2,034	-15,693	-88.5%	-16,185	-88.8%	18,420	6,114	-11,614	-65.5%	4,079	200.5%	-12,306	-66.8%
August	18,469	18,804	2,403	-16,066	-87.0%	-16,401	-87.2%	19,003	6,769	-11,701	-63.4%	4,365	181.6%	-12,234	-64.4%
September	15,308	15,655	2,517	-12,791	-83.6%	-13,138	-83.9%	15,828	6,108	-9,199	-60.1%	3,591	142.7%	-9,720	-61.4%
October	14,998	15,058	3,050	-11,948	-79.7%	-12,007	-79.7%	15,237	7,181	-7,817	-52.1%	4,131	135.4%	-8,056	-52.9%
November	14,331	14,259	3,084	-11,247	-78.5%	-11,176	-78.4%	14,497	8,056	-6,276	-43.8%	4,972	161.2%	-6,441	-44.4%
December	16,078	16,404	3,851	-12,228	-76.1%	-12,553	-76.5%	16,720	9,478	-6,600	-41.1%	5,627	146.1%	-7,242	-43.3%
1Q	44,453	45,789	35,459	-8,995	-20.2%	-10,331	-22.6%	45,377	10,948	-33,505	-75.4%	-24,510	-69.1%	-34,428	-75.9%
2Q	45,869	48,325	2,095	-43,774	-95.4%	-46,230	-95.7%	49,155	12,443	-33,426	-72.9%	10,348	494.0%	-36,713	-74.7%
3Q	51,504	52,678	6,954	-44,550	-86.5%	-45,723	-86.8%	53,251	18,990	-32,514	-63.1%	12,036	173.1%	-34,261	-64.3%
4Q	45,408	45,721	9,985	-35,423	-78.0%	-35,736	-78.2%	46,454	24,715	-20,693	-45.6%	14,730	147.5%	-21,739	-46.8%
Total	187,235	192,513	54,493	-132,742	-70.9%	-138,020	-71.7%	194,238	67,097	-120,138	-64.2%	12,604	23.1%	-127,141	-65.5%



Passenger Number (thousand) - Middle East International + Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	16,224	8,887	8,887	8,887	8,887	8,887	-6,720	-43.1%	5,019	129.8%	-7,338	-45.2%	
February	14,585	8,072	8,072	8,072	8,072	8,072	-5,511	-40.6%	4,856	150.9%	-6,513	-44.7%	
March	15,413	8,859	8,859	8,778	8,743	10,950	-6,521 to -6,405	-42.7% to -42.0%	4,879 to 4,995	126.3% to 129.3%	-6,670 to -6,554	-43.3% to -42.5%	
April	17,186	10,108	10,108	10,024	9,937	11,882	-5,807 to -5,636	-36.9% to -35.8%	6,161 to 6,332	163.2% to 167.7%	-7,249 to -7,078	-42.2% to -41.2%	
May	16,949	10,015	10,015	9,833	9,695	11,649	-4,579 to -4,259	-32.1% to -29.8%	5,838 to 6,158	151.4% to 159.7%	-7,254 to -6,934	-42.8% to -40.9%	
June	16,996	10,270	10,270	10,025	9,893	12,316	-5,958 to -5,581	-37.6% to -35.2%	5,082 to 5,460	105.7% to 113.5%	-7,104 to -6,726	-41.8% to -39.6%	
July	18,979	11,717	11,717	11,385	11,232	14,292	-6,495 to -6,011	-36.6% to -33.9%	5,119 to 5,603	83.7% to 91.6%	-7,747 to -7,263	-40.8% to -38.3%	
August	19,508	12,216	12,216	11,814	11,646	14,564	-6,824 to -6,253	-36.9% to -33.9%	4,877 to 5,448	72.1% to 80.5%	-7,862 to -7,292	-40.3% to -37.4%	
September	16,267	10,224	9,936	9,873	9,665	12,619	-5,642 to -5,083	-36.9% to -33.2%	3,557 to 4,116	58.2% to 67.4%	-6,601 to -6,042	-40.6% to -37.1%	
October	15,808	9,941	9,946	9,650	9,321	12,526	-6,052 to -5,055	-40.4% to -33.7%	1,765 to 2,759	24.6% to 38.4%	-6,862 to -5,868	-43.4% to -37.1%	
November	15,084	9,579	8,529	9,339	8,921	10,056	-5,802 to -4,752	-40.5% to -33.2%	474 to 1,524	5.9% to 18.9%	-6,554 to -5,504	-43.5% to -36.5%	
December	17,416	11,265	10,156	11,031	10,433	11,003	-5,923 to -4,813	-36.8% to -29.9%	677 to 1,787	7.1% to 18.9%	-7,261 to -6,151	-41.7% to -35.3%	
1Q	46,223	25,818	25,818	25,737	25,702	27,909	-18,752 to -18,636	-42.2% to -41.9%	14,753 to 14,869	134.8% to 135.8%	-20,521 to -20,405	-44.4% to -44.1%	
2Q	51,132	30,393	30,393	29,882	29,525	35,847	-16,345 to -15,476	-35.6% to -33.7%	17,082 to 17,950	137.3% to 144.3%	-21,607 to -20,738	-42.3% to -40.6%	
3Q	54,754	34,157	33,869	33,071	32,543	41,475	-18,961 to -17,347	-36.8% to -33.7%	13,553 to 15,167	71.4% to 79.9%	-22,210 to -20,597	-40.6% to -37.6%	
4Q	48,308	30,785	27,631	30,020	28,475	33,585	-17,777 to -14,623	-39.1% to -32.2%	2,916 to 6,070	11.8% to 24.6%	-20,677 to -17,523	-42.8% to -36.3%	
Total	200,416	121,153	117,711	118,710	116,445	138,815	-70,790 to -66,082	-37.8% to -35.3%	49,348 to 54,057	73.5% to 80.6%	-83,971 to -79,262	-41.9% to -39.5%	

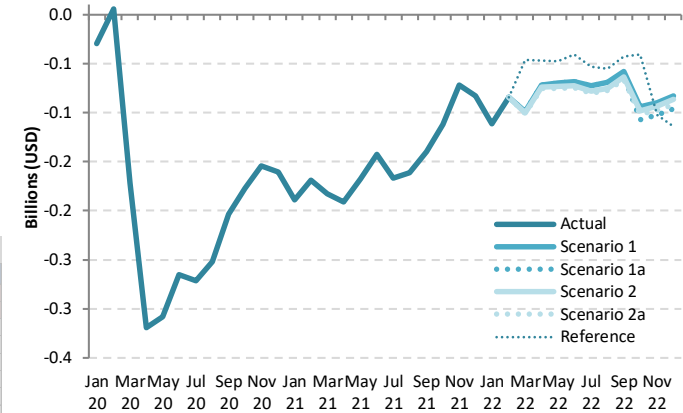
Passenger revenue (USD, million) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,227	2,326	2,315	89	4.0%	-11	-0.5%	2,348	443	-1,784	-80.1%	-1,872	-80.9%	-1,905	-81.1%
February	1,940	2,086	1,904	-37	-1.9%	-182	-8.7%	2,106	370	-1,570	-80.9%	-1,533	-80.5%	-1,735	-82.4%
March	2,185	2,280	917	-1,268	-58.0%	-1,363	-59.8%	2,265	448	-1,737	-79.5%	-469	-51.1%	-1,817	-80.2%
April	2,262	2,398	69	-2,194	-97.0%	-2,329	-97.1%	2,455	436	-1,826	-80.7%	367	533.7%	-2,019	-82.2%
May	2,019	2,247	60	-1,959	-97.0%	-2,187	-97.3%	2,354	421	-1,598	-79.2%	361	601.1%	-1,933	-82.1%
June	2,300	2,385	150	-2,149	-93.5%	-2,234	-93.7%	2,446	556	-1,744	-75.8%	405	269.4%	-1,891	-77.3%
July	2,590	2,671	236	-2,354	-90.9%	-2,436	-91.2%	2,740	787	-1,803	-69.6%	551	234.0%	-1,953	-71.3%
August	2,708	2,765	264	-2,444	-90.3%	-2,502	-90.5%	2,830	896	-1,811	-66.9%	633	239.9%	-1,934	-68.3%
September	2,227	2,290	285	-1,942	-87.2%	-2,005	-87.5%	2,344	815	-1,412	-63.4%	530	185.7%	-1,530	-65.2%
October	2,177	2,243	336	-1,841	-84.6%	-1,907	-85.0%	2,326	955	-1,222	-56.1%	619	184.2%	-1,371	-58.9%
November	2,095	2,152	327	-1,768	-84.4%	-1,825	-84.8%	2,241	1,060	-1,035	-49.4%	733	224.1%	-1,181	-52.7%
December	2,371	2,475	431	-1,940	-81.8%	-2,044	-82.6%	2,574	1,274	-1,097	-46.3%	844	195.9%	-1,300	-50.5%
1Q	6,352	6,692	5,136	-1,216	-19.1%	-1,556	-23.3%	6,719	1,262	-5,090	-80.1%	-3,874	-75.4%	-5,458	-81.2%
2Q	6,581	7,029	279	-6,302	-95.8%	-6,750	-96.0%	7,255	1,413	-5,168	-78.5%	1,133	405.8%	-5,842	-80.5%
3Q	7,525	7,727	784	-6,740	-89.6%	-6,942	-89.8%	7,915	2,498	-5,026	-66.8%	1,714	218.4%	-5,416	-68.4%
4Q	6,643	6,870	1,094	-5,549	-83.5%	-5,776	-84.1%	7,142	3,289	-3,353	-50.5%	2,195	200.7%	-3,852	-53.9%
Total	27,100	28,318	7,293	-19,807	-73.1%	-21,025	-74.2%	29,030	8,462	-18,638	-68.8%	1,168	16.0%	-20,568	-70.9%



Passenger revenue (USD, million) - Middle East International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	2,392	1,179	1,179	1,179	1,179	1,179	-1,048	-47.0%	736	166.1%	-1,213	-50.7%			
February	2,157	1,069	1,069	1,069	1,069	1,069	-871	-44.9%	699	188.7%	-1,088	-50.4%			
March	2,277	1,169	1,169	1,157	1,152	1,450	-1,033 to -1,016	-47.3% to -46.5%	704 to 720	157.1% to 160.8%	-1,125 to -1,109	-49.4% to -48.7%			
April	2,534	1,334	1,334	1,323	1,310	1,611	-953 to -928	-42.1% to -41.0%	874 to 898	200.4% to 206.0%	-1,224 to -1,200	-48.3% to -47.3%			
May	2,501	1,327	1,327	1,301	1,280	1,584	-739 to -692	-36.6% to -34.3%	859 to 906	204.1% to 215.3%	-1,221 to -1,174	-48.8% to -46.9%			
June	2,519	1,373	1,373	1,337	1,317	1,694	-983 to -927	-42.7% to -40.3%	761 to 817	136.9% to 147.0%	-1,202 to -1,146	-47.7% to -45.5%			
July	2,818	1,576	1,576	1,527	1,504	2,011	-1,086 to -1,013	-41.9% to -39.1%	717 to 789	91.1% to 100.3%	-1,314 to -1,242	-46.6% to -44.1%			
August	2,899	1,656	1,656	1,596	1,570	2,060	-1,138 to -1,051	-42.0% to -38.8%	673 to 760	75.1% to 84.8%	-1,329 to -1,242	-45.9% to -42.9%			
September	2,406	1,372	1,327	1,320	1,287	1,782	-940 to -855	-42.2% to -38.4%	472 to 557	57.9% to 68.4%	-1,119 to -1,034	-46.5% to -43.0%			
October	2,413	1,397	1,243	1,353	1,300	1,767	-934 to -728	-42.9% to -35.8%	287 to 442	30.1% to 46.3%	-1,171 to -1,016	-48.5% to -42.1%			
November	2,331	1,358	1,192	1,321	1,253	1,469	-903 to -737	-43.1% to -35.2%	133 to 298	12.5% to 28.1%	-1,139 to -973	-48.9% to -41.7%			
December	2,685	1,597	1,421	1,561	1,464	1,610	-949 to -774	-40.0% to -32.6%	147 to 323	11.5% to 25.3%	-1,263 to -1,088	-47.1% to -40.5%			
1Q	6,827	3,417	3,417	3,406	3,400	3,698	-2,952 to -2,935	-46.5% to -46.2%	2,139 to 2,155	169.5% to 170.8%	-3,426 to -3,410	-50.2% to -49.9%			
2Q	7,554	4,034	4,034	3,961	3,907	4,889	-2,674 to -2,547	-40.6% to -38.7%	2,494 to 2,622	176.5% to 185.6%	-3,648 to -3,520	-48.3% to -46.6%			
3Q	8,122	4,605	4,560	4,443	4,360	5,852	-3,164 to -2,920	-42.1% to -38.8%	1,862 to 2,106	74.5% to 84.3%	-3,762 to -3,518	-46.3% to -43.3%			
4Q	7,429	4,352	3,856	4,235	4,017	4,846	-2,786 to -2,290	-41.9% to -34.5%	567 to 1,063	17.2% to 32.3%	-3,573 to -3,077	-48.1% to -41.4%			
Total	29,933	16,408	15,868	16,045	15,685	19,286	-11,416 to -10,692	-42.1% to -39.5%	7,223 to 7,946	85.4% to 93.9%	-14,248 to -13,525	-47.6% to -45.2%			

Passenger revenue (USD, million) - Middle East Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	330	309	301	-29	-8.9%	-8	-2.5%	299	141	-189	-57.2%	-160	-53.1%	-157	-52.7%
February	285	275	291	6	2.1%	15	5.5%	259	116	-169	-59.3%	-175	-60.1%	-143	-55.3%
March	321	299	149	-172	-53.5%	-149	-50.0%	280	138	-183	-57.0%	-11	-7.5%	-142	-50.7%
April	325	323	6	-319	-98.1%	-317	-98.1%	314	134	-191	-58.7%	128	2114.2%	-180	-57.3%
May	318	316	10	-308	-97.0%	-307	-96.9%	305	150	-168	-52.8%	140	1449.2%	-155	-50.8%
June	316	315	51	-265	-83.8%	-264	-83.8%	301	174	-142	-45.0%	123	240.6%	-127	-42.1%
July	350	349	79	-271	-77.4%	-269	-77.3%	333	183	-167	-47.6%	104	131.6%	-149	-44.9%
August	352	350	100	-252	-71.5%	-250	-71.4%	336	191	-161	-45.7%	91	90.4%	-145	-43.2%
September	303	301	99	-204	-67.3%	-202	-67.2%	291	163	-140	-46.2%	64	64.6%	-128	-44.1%
October	299	268	121	-177	-59.4%	-147	-54.7%	242	186	-112	-37.6%	65	53.6%	-56	-23.0%
November	281	251	127	-154	-54.9%	-124	-49.5%	225	209	-72	-25.7%	82	64.9%	-16	-7.3%
December	308	284	147	-161	-52.2%	-137	-48.1%	263	225	-83	-27.0%	78	52.8%	-38	-14.6%
1Q	936	883	741	-195	-20.9%	-142	-16.1%	838	395	-541	-57.8%	-346	-46.7%	-442	-52.8%
2Q	959	955	67	-892	-93.0%	-888	-93.0%	920	458	-501	-52.2%	391	585.4%	-461	-50.2%
3Q	1,005	1,000	278	-727	-72.3%	-722	-72.2%	960	537	-468	-46.5%	259	93.0%	-423	-44.1%
4Q	887	802	395	-492	-55.5%	-407	-50.7%	730	620	-267	-30.1%	225	56.9%	-110	-15.1%
Total	3,787	3,640	1,481	-2,306	-60.9%	-2,159	-59.3%	3,448	2,011	-1,777	-46.9%	530	35.8%	-1,437	-41.7%

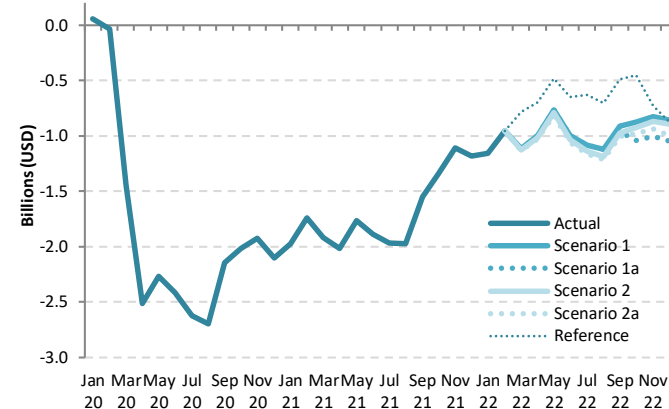
Middle East (Domestic)



Passenger revenue (USD, million) - Middle East Domestic														
Year	2022						Compared to 2019				Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a-1		g-e		g-f		f/g-1	
Month	f	g				-	g-a		g-e		g-f		f/g-1	
January	310	219	219	219	219	219	-111	-33.7%	78	55.1%	-90	-29.2%		
February	268	200	200	200	200	200	-85	-29.8%	84	72.7%	-68	-25.5%		
March	290	222	222	220	220	274	-101 to -99	-31.5% to -30.7%	82 to 84	59.3% to 61.0%	-70 to -68	-24.2% to -23.4%		
April	325	253	253	251	250	278	-75 to -72	-23.2% to -22.1%	116 to 119	86.2% to 88.7%	-75 to -72	-23.2% to -22.2%		
May	316	248	248	245	243	270	-75 to -70	-23.7% to -21.9%	92 to 98	61.6% to 65.4%	-74 to -68	-23.3% to -21.5%		
June	312	248	248	244	242	276	-74 to -68	-23.5% to -21.6%	68 to 74	38.9% to 42.6%	-70 to -63	-22.4% to -20.3%		
July	345	278	278	272	270	297	-80 to -72	-22.8% to -20.6%	87 to 95	47.3% to 51.5%	-75 to -67	-21.6% to -19.4%		
August	349	283	283	277	275	297	-77 to -69	-22.0% to -19.5%	84 to 92	43.8% to 48.2%	-74 to -65	-21.2% to -18.8%		
September	302	245	241	239	236	260	-66 to -58	-22.0% to -19.2%	73 to 82	45.1% to 50.3%	-65 to -57	-21.6% to -18.9%		
October	251	205	192	200	197	258	-107 to -94	-35.8% to -31.5%	5 to 18	2.8% to 9.7%	-59 to -46	-23.5% to -18.4%		
November	233	191	179	188	184	179	-102 to -90	-36.4% to -32.0%	-30 to -18	-14.4% to -8.4%	-55 to -42	-23.4% to -18.0%		
December	273	225	212	222	216	193	-96 to -83	-31.2% to -26.9%	-13 to 0	-5.8% to 0.1%	-61 to -48	-22.3% to -17.4%		
1Q	868	641	641	640	639	693	-297 to -295	-31.7% to -31.5%	244 to 246	61.7% to 62.3%	-229 to -227	-26.4% to -26.1%		
2Q	953	750	750	739	734	823	-225 to -210	-23.5% to -21.9%	276 to 291	60.2% to 63.5%	-219 to -203	-22.9% to -21.3%		
3Q	995	806	802	788	781	853	-224 to -199	-22.3% to -19.8%	244 to 269	45.4% to 50.0%	-214 to -189	-21.5% to -19.0%		
4Q	757	621	582	610	596	630	-305 to -267	-34.4% to -30.0%	-38 to 1	-6.1% to 0.1%	-174 to -136	-23.1% to -17.9%		
Total	3,572	2,818	2,775	2,776	2,751	3,000	-1,036 to -970	-27.4% to -25.6%	740 to 807	36.8% to 40.1%	-821 to -755	-23.0% to -21.1%		

Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,557	2,635	2,616	59	2.3%	-19	-0.7%	2,647	584	-1,973	-77.1%	-2,032	-77.7%	-2,063	-77.9%
February	2,225	2,361	2,194	-31	-1.4%	-167	-7.1%	2,365	486	-1,739	-78.1%	-1,708	-77.8%	-1,878	-79.4%
March	2,506	2,579	1,066	-1,440	-57.5%	-1,513	-58.7%	2,545	586	-1,920	-76.6%	-480	-45.0%	-1,959	-77.0%
April	2,587	2,722	75	-2,513	-97.1%	-2,647	-97.2%	2,768	570	-2,017	-78.0%	495	66.6%	-2,198	-79.4%
May	2,337	2,563	70	-2,267	-97.0%	-2,493	-97.3%	2,659	571	-1,766	-75.6%	501	719.0%	-2,088	-78.5%
June	2,616	2,700	202	-2,414	-92.3%	-2,498	-92.5%	2,747	730	-1,886	-72.1%	528	262.1%	-2,017	-73.4%
July	2,940	3,020	315	-2,625	-89.3%	-2,705	-89.6%	3,073	970	-1,970	-67.0%	656	208.2%	-2,103	-68.4%
August	3,060	3,116	364	-2,696	-88.1%	-2,752	-88.3%	3,166	1,087	-1,972	-64.5%	723	198.7%	-2,079	-65.7%
September	2,530	2,591	384	-2,146	-84.8%	-2,207	-85.2%	2,635	978	-1,552	-61.4%	594	154.6%	-1,658	-62.9%
October	2,475	2,511	457	-2,018	-81.5%	-2,054	-81.8%	2,568	1,141	-1,334	-53.9%	684	149.6%	-1,427	-55.6%
November	2,376	2,402	454	-1,922	-80.9%	-1,949	-81.1%	2,466	1,269	-1,108	-46.6%	815	179.6%	-1,197	-48.6%
December	2,679	2,759	578	-2,101	-78.4%	-2,181	-79.1%	2,838	1,499	-1,179	-44.0%	921	159.4%	-1,338	-47.2%
1Q	7,288	7,575	5,876	-1,411	-19.4%	-1,698	-22.4%	7,557	1,657	-5,631	-77.3%	-4,220	-71.8%	-5,900	-78.1%
2Q	7,540	7,984	346	-7,194	-95.4%	-7,638	-95.7%	8,174	1,871	-5,669	-75.2%	1,525	440.5%	-6,303	-77.1%
3Q	8,529	8,727	1,063	-7,467	-87.5%	-7,664	-87.8%	8,875	3,035	-5,494	-64.4%	1,972	185.6%	-5,839	-65.8%
4Q	7,530	7,672	1,489	-6,041	-80.2%	-6,183	-80.6%	7,872	3,909	-3,621	-48.1%	2,420	162.6%	-3,962	-50.3%
Total	30,888	31,958	8,774	-22,113	-71.6%	-23,183	-72.5%	32,478	10,472	-20,415	-66.1%	1,698	19.4%	-22,005	-67.8%

Middle East (Total)

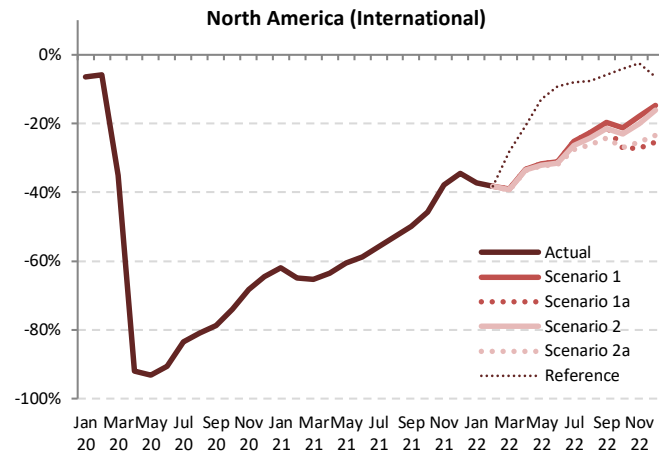


Passenger revenue (USD, million) - Middle East International + Domestic												
Year	2022											
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	2,702	1,398	1,398	1,398	1,398	1,398	-1,159	-45.3%	814	139.3%	-1,303	-48.2%
February	2,426	1,269	1,269	1,269	1,269	1,269	-956	-43.0%	783	161.1%	-1,156	-47.7%
March	2,567	1,391	1,391	1,378	1,372	1,725	-1,134 to -1,115	-45.3% to -44.5%	786 to 805	134.0% to 137.3%	-1,195 to -1,177	-46.6% to -45.8%
April	2,859	1,587	1,587	1,574	1,560	1,889	-1,028 to -1,000	-39.7% to -38.6%	990 to 1,017	173.6% to 178.5%	-1,300 to -1,272	-45.5% to -44.5%
May	2,817	1,575	1,575	1,546	1,523	1,854	-814 to -762	-34.8% to -32.6%	952 to 1,004	166.7% to 175.9%	-1,294 to -1,242	-45.9% to -44.1%
June	2,831	1,621	1,621	1,581	1,559	1,970	-1,057 to -995	-40.4% to -38.0%	829 to 891	113.5% to 122.1%	-1,272 to -1,210	-44.9% to -42.7%
July	3,163	1,854	1,854	1,800	1,774	2,308	-1,166 to -1,086	-39.7% to -36.9%	803 to 884	82.8% to 91.1%	-1,389 to -1,308	-43.9% to -41.4%
August	3,247	1,940	1,940	1,873	1,844	2,356	-1,215 to -1,120	-39.7% to -36.6%	757 to 852	69.6% to 78.4%	-1,403 to -1,308	-43.2% to -40.3%
September	2,707	1,617	1,568	1,558	1,523	2,041	-1,007 to -913	-39.8% to -36.1%	546 to 639	55.8% to 65.4%	-1,184 to -1,091	-43.7% to -40.3%
October	2,664	1,602	1,434	1,553	1,497	2,025	-1,041 to -873	-42.1% to -35.3%	293 to 460	25.6% to 40.3%	-1,230 to -1,062	-46.2% to -39.9%
November	2,565	1,549	1,371	1,509	1,437	1,648	-1,005 to -827	-42.3% to -34.8%	102 to 281	8.1% to 22.1%	-1,194 to -1,015	-46.5% to -39.6%
December	2,957	1,822	1,633	1,783	1,680	1,803	-1,045 to -857	-39.0% to -32.0%	134 to 323	8.9% to 21.5%	-1,324 to -1,135	-44.8% to -38.4%
1Q	7,695	4,058	4,058	4,045	4,039	4,392	-3,248 to -3,230	-44.6% to -44.3%	2,383 to 2,402	143.8% to 145.0%	-3,655 to -3,636	-47.5% to -47.3%
2Q	8,507	4,784	4,784	4,701	4,641	5,712	-2,899 to -2,756	-38.4% to -36.6%	2,770 to 2,913	148.0% to 155.7%	-3,866 to -3,723	-45.4% to -43.8%
3Q	9,117	5,410	5,362	5,231	5,141	6,706	-3,388 to -3,119	-39.7% to -36.6%	2,106 to 2,375	69.4% to 78.2%	-3,976 to -3,707	-43.6% to -40.7%
4Q	8,186	4,973	4,438	4,845	4,614	5,476	-3,092 to -2,557	-41.1% to -34.0%	529 to 1,064	13.5% to 27.2%	-3,747 to -3,213	-45.8% to -39.2%
Total	33,505	19,226	18,643	18,822	18,435	22,286	-12,452 to -11,662	-40.3% to -37.8%	7,963 to 8,753	76.0% to 83.6%	-15,070 to -14,279	-45.0% to -42.6%

North America

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-2.5%	-16.4%	0.3%	-30,667	-13.4%	-7,828	-20.9%	-22,839	-11.9%	-4,741	-2,049	-2,691
2Q 2020	-71.4%	-91.9%	-67.3%	-228,600	-87.2%	-39,688	-96.7%	-188,913	-85.4%	-32,899	-10,637	-22,262
3Q 2020	-50.2%	-81.2%	-44.0%	-185,282	-69.8%	-39,406	-90.8%	-145,876	-65.7%	-28,003	-10,813	-17,190
4Q 2020	-44.2%	-68.9%	-39.7%	-152,934	-62.5%	-30,518	-82.7%	-122,416	-58.9%	-22,749	-8,324	-14,426
Total 2020	-42.8%	-65.3%	-38.4%	-597,483	-59.6%	-117,440	-73.9%	-480,043	-56.9%	-88,392	-31,823	-56,569
1Q 2021	-40.0%	-64.1%	-35.1%	-133,308	-58.1%	-30,396	-81.0%	-102,912	-53.6%	-20,100	-7,973	-12,127
2Q 2021	-28.3%	-60.9%	-21.9%	-93,516	-35.7%	-30,840	-75.1%	-62,676	-28.3%	-15,953	-8,567	-7,386
3Q 2021	-19.5%	-53.0%	-12.9%	-62,654	-23.6%	-27,889	-64.3%	-34,765	-15.7%	-12,144	-8,047	-4,097
4Q 2021	-14.6%	-39.3%	-10.1%	-39,879	-16.3%	-18,434	-50.0%	-21,446	-10.3%	-7,972	-5,445	-2,527
Total 2021	-25.4%	-54.5%	-19.7%	-329,358	-32.9%	-107,559	-67.7%	-221,799	-26.3%	-56,169	-30,031	-26,137
1Q 2022	-11.9% to -11.8%	-38.3% to -38.2%	-6.5% to -6.5%	-33,208 to -32,980	-14.5% to -14.4%	-17,822 to -17,730	-47.5% to -47.3%	-15,387 to -15,250	-8.0% to -7.9%	-6,831 to -6,792	-5,018 to -4,995	-1,813 to -1,797
2Q 2022	-7.1% to -6.7%	-32.6% to -32.0%	-2.0% to -1.7%	-24,837 to -23,028	-9.5% to -8.8%	-17,147 to -16,484	-41.8% to -40.2%	-7,690 to -6,545	-3.5% to -3.0%	-6,198 to -5,899	-5,291 to -5,128	-906 to -771
3Q 2022	-1.4% to 0.3%	-26.1% to -22.6%	3.6% to 4.9%	-10,416 to -4,436	-3.9% to -1.7%	-15,209 to -12,973	-35.0% to -29.9%	4,794 to 8,537	2.2% to 3.8%	-4,520 to -3,505	-5,085 to -4,511	565 to 1,006
4Q 2022	-5.5% to -0.6%	-26.6% to -17.9%	-1.6% to 2.6%	-19,769 to -5,557	-8.1% to -2.3%	-13,458 to -9,148	-36.5% to -24.8%	-6,311 to 3,591	-3.0% to 1.7%	-4,994 to -2,702	-4,250 to -3,125	-744 to 423
Total 2022	-5.9% to -4.6%	-30.5% to -27.7%	-1.1% to 0.0%	-83,320 to -66,002	-8.3% to -6.6%	-62,724 to -56,335	-39.5% to -35.5%	-20,596 to -9,667	-2.4% to -1.1%	-21,838 to -18,899	-19,410 to -17,760	-2,427 to -1,139

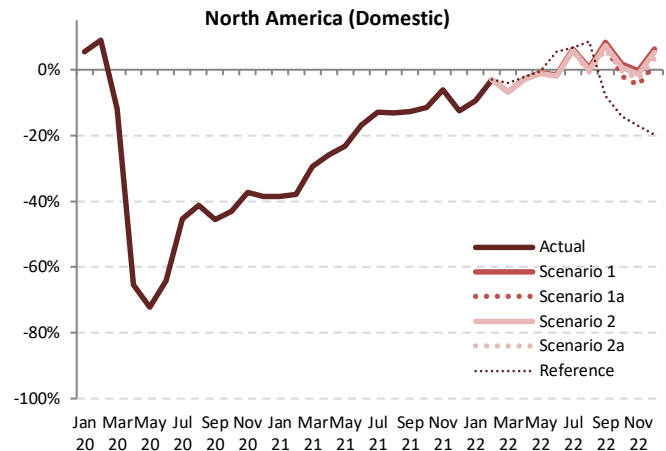
Seat Capacity (thousand) - North America International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,123	15,531	15,075	-1,047	-6.5%	-456	-2.9%	15,454	6,128	-9,994	-62.0%	-8,947	-59.3%	-9,325	-60.3%
February	14,389	14,414	13,554	-835	-5.8%	-861	-6.0%	14,349	5,035	-9,354	-65.0%	-8,519	-62.9%	-9,314	-64.9%
March	16,733	16,197	10,872	-5,861	-35.0%	-5,325	-32.9%	16,135	5,794	-10,939	-65.4%	-5,078	-46.7%	-10,341	-64.1%
April	16,179	16,327	1,290	-14,889	-92.0%	-15,037	-92.1%	16,611	5,891	-10,288	-63.6%	4,601	356.6%	-10,720	-64.5%
May	16,468	16,738	1,137	-15,331	-93.1%	-15,602	-93.2%	17,074	6,486	-9,982	-60.6%	5,349	470.6%	-10,588	-62.0%
June	17,146	17,418	1,597	-15,548	-90.7%	-15,821	-90.8%	17,668	7,068	-10,078	-58.8%	5,471	342.5%	-10,600	-60.0%
July	18,168	18,540	3,004	-15,164	-83.5%	-15,536	-83.8%	19,026	8,036	-10,132	-55.8%	5,032	167.5%	-10,990	-57.8%
August	17,826	18,126	3,411	-14,415	-80.9%	-14,715	-81.2%	18,594	8,411	-9,415	-52.8%	4,999	146.6%	-10,183	-54.8%
September	15,609	15,997	3,306	-12,303	-78.8%	-12,691	-79.3%	16,394	7,828	-7,781	-49.8%	4,522	136.8%	-8,566	-52.3%
October	15,382	14,986	3,993	-11,388	-74.0%	-10,992	-73.4%	15,353	8,360	-7,022	-45.6%	4,367	109.4%	-6,992	-45.5%
November	14,326	13,882	4,542	-9,785	-68.3%	-9,341	-67.3%	14,253	8,892	-5,434	-37.9%	4,350	95.8%	-5,361	-37.6%
December	16,013	15,568	5,686	-10,327	-64.5%	-9,883	-63.5%	15,954	10,490	-5,523	-34.5%	4,804	84.5%	-5,464	-34.2%
1Q	47,244	46,142	39,500	-7,744	-16.4%	-6,642	-14.4%	45,937	16,957	-30,287	-64.1%	-22,543	-57.1%	-28,980	-63.1%
2Q	49,793	50,484	4,024	-45,769	-91.9%	-46,459	-92.0%	51,353	19,445	-30,348	-60.9%	15,421	383.2%	-31,908	-62.1%
3Q	51,602	52,663	9,721	-41,882	-81.2%	-42,942	-81.5%	54,014	24,275	-27,328	-53.0%	14,554	149.7%	-29,739	-55.1%
4Q	45,720	44,436	14,221	-31,500	-68.9%	-30,216	-68.0%	45,560	27,742	-17,978	-39.3%	13,522	95.1%	-17,818	-39.1%
Total	194,360	193,725	67,466	-126,894	-65.3%	-126,259	-65.2%	196,863	88,419	-105,941	-54.5%	20,953	31.1%	-108,445	-55.1%



Seat Capacity (thousand) - North America International																				
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to 2021		Compared to Baseline		Compared to Baseline					
Month	f	g			-		g-a	g/a-1	g-e		g-e-1		g-f		f/g-1					
January	15,339	10,129	10,129	10,129	10,129	10,129	-5,994	-37.2%	4,001	65.3%	4,001	65.3%	-5,210	-34.0%	-5,210	-34.0%				
February	14,349	8,877	8,877	8,877	8,877	8,877	-5,511	-38.3%	3,843	76.3%	3,843	76.3%	-5,472	-38.1%	-5,472	-38.1%				
March	16,027	10,207	10,207	10,171	10,146	12,009	-6,587 to -6,526	-39.4% to -39.0%	4,352 to 4,413	75.1% to 76.2%	4,352 to 4,413	75.1% to 76.2%	-5,882 to -5,820	-36.7% to -36.3%	-5,882 to -5,820	-36.7% to -36.3%				
April	16,912	10,803	10,803	10,786	10,740	12,849	-5,440 to -5,376	-33.6% to -33.2%	4,849 to 4,912	82.3% to 83.4%	4,849 to 4,912	82.3% to 83.4%	-6,172 to -6,108	-36.5% to -36.1%	-6,172 to -6,108	-36.5% to -36.1%				
May	17,445	11,229	11,229	11,186	11,154	14,348	-5,314 to -5,238	-32.3% to -31.8%	4,668 to 4,743	72.0% to 73.1%	4,668 to 4,743	72.0% to 73.1%	-6,291 to -6,215	-36.1% to -35.6%	-6,291 to -6,215	-36.1% to -35.6%				
June	17,967	11,819	11,819	11,730	11,663	15,551	-5,483 to -5,327	-32.0% to -31.1%	4,595 to 4,751	65.0% to 67.2%	4,595 to 4,751	65.0% to 67.2%	-6,304 to -6,148	-35.1% to -34.2%	-6,304 to -6,148	-35.1% to -34.2%				
July	19,543	13,586	13,586	13,372	13,147	16,698	-5,020 to -4,582	-27.6% to -25.2%	5,111 to 5,550	63.6% to 69.1%	5,111 to 5,550	63.6% to 69.1%	-6,396 to -5,958	-32.7% to -30.5%	-6,396 to -5,958	-32.7% to -30.5%				
August	19,081	13,794	13,794	13,515	13,143	16,472	-4,683 to -4,032	-26.3% to -22.6%	4,733 to 5,383	56.3% to 64.0%	4,733 to 5,383	56.3% to 64.0%	-5,937 to -5,287	-31.1% to -27.7%	-5,937 to -5,287	-31.1% to -27.7%				
September	16,834	12,548	12,559	12,261	11,827	14,691	-3,782 to -3,061	-24.2% to -19.6%	3,999 to 4,720	51.1% to 60.3%	3,999 to 4,720	51.1% to 60.3%	-5,006 to -4,285	-29.7% to -25.5%	-5,006 to -4,285	-29.7% to -25.5%				
October	15,601	12,128	11,192	11,826	11,240	14,743	-4,190 to -3,254	-27.2% to -21.2%	2,832 to 3,768	33.9% to 45.1%	2,832 to 3,768	33.9% to 45.1%	-4,409 to -3,473	-28.3% to -22.3%	-4,409 to -3,473	-28.3% to -22.3%				
November	14,495	11,753	10,446	11,464	10,699	13,976	-3,880 to -2,573	-27.1% to -18.0%	1,554 to 2,861	17.5% to 32.2%	1,554 to 2,861	17.5% to 32.2%	-4,048 to -2,742	-27.9% to -18.9%	-4,048 to -2,742	-27.9% to -18.9%				
December	16,217	13,659	11,943	13,421	12,260	14,975	-4,070 to -2,354	-25.4% to -14.7%	1,452 to 3,169	13.8% to 30.2%	1,452 to 3,169	13.8% to 30.2%	-4,275 to -2,558	-26.4% to -15.8%	-4,275 to -2,558	-26.4% to -15.8%				
1Q	45,715	29,214	29,214	29,178	29,152	31,015	-18,092 to -18,031	-38.3% to -38.2%	12,195 to 12,257	71.9% to 72.3%	12,195 to 12,257	71.9% to 72.3%	-16,563 to -16,502	-36.2% to -36.1%	-16,563 to -16,502	-36.2% to -36.1%				
2Q	52,323	33,851	33,851	33,682	33,557	42,748	-16,236 to -15,941	-32.6% to -32.0%	14,112 to 14,406	72.6% to 74.1%	14,112 to 14,406	72.6% to 74.1%	-18,767 to -18,472	-35.9% to -35.3%	-18,767 to -18,472	-35.9% to -35.3%				
3Q	55,557	39,927	39,738	39,149	38,118	47,861	-13,484 to -11,675	-26.1% to -22.6%	13,843 to 15,653	57.0% to 64.5%	13,843 to 15,653	57.0% to 64.5%	-17,340 to -15,530	-31.3% to -28.0%	-17,340 to -15,530	-31.3% to -28.0%				
4Q	46,313	37,539	33,581	36,711	34,199	43,695	-12,140 to -8,181	-26.6% to -17.9%	5,839 to 9,797	21.0% to 35.3%	5,839 to 9,797	21.0% to 35.3%	-12,732 to -8,773	-27.5% to -18.9%	-12,732 to -8,773	-27.5% to -18.9%				
Total	199,809	140,532	136,383	138,719	135,025	165,319	-59,334 to -53,828	-30.5% to -27.7%	46,607 to 52,113	52.7% to 58.9%	46,607 to 52,113	52.7% to 58.9%	-64,783 to -59,277	-32.4% to -29.7%	-64,783 to -59,277	-32.4% to -29.7%				



Seat Capacity (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,957	79,697	82,195	4,238	5.4%	2,497	3.1%	82,056	47,913	-30,044	-38.5%	-34,281	-41.7%	-34,142	-41.6%
February	71,274	75,147	77,641	6,366	8.9%	2,494	3.3%	77,042	44,206	-27,068	-38.0%	-33,434	-43.1%	-32,835	-42.6%
March	84,322	85,837	74,305	-10,017	-11.9%	-11,532	-13.4%	88,000	59,476	-24,846	-29.5%	-14,829	-20.0%	-28,252	-32.4%
April	81,532	84,630	28,224	-53,308	-65.4%	-56,406	-66.6%	87,454	60,410	-21,123	-25.9%	32,185	114.0%	-27,045	-30.9%
May	85,404	89,196	23,659	-61,745	-72.3%	-65,537	-73.5%	92,616	65,544	-19,860	-23.3%	41,885	177.0%	-27,072	-29.2%
June	85,422	90,363	30,654	-54,769	-64.1%	-59,710	-66.1%	92,508	71,097	-14,326	-16.8%	40,443	131.9%	-21,412	-23.1%
July	88,822	95,113	48,576	-40,246	-45.3%	-46,537	-48.9%	100,493	77,411	-11,411	-12.8%	28,835	59.4%	-23,083	-23.0%
August	88,556	91,950	52,131	-36,425	-41.1%	-39,819	-43.3%	95,325	76,953	-11,603	-13.1%	24,822	47.6%	-18,372	-19.3%
September	81,614	86,682	44,357	-37,257	-45.6%	-42,324	-48.8%	91,524	71,265	-10,349	-12.7%	26,907	60.7%	-20,259	-22.1%
October	85,483	88,018	48,606	-36,878	-43.1%	-39,412	-44.8%	91,272	75,600	-9,883	-11.6%	26,995	55.5%	-15,671	-17.2%
November	80,501	82,102	50,417	-30,084	-37.4%	-31,684	-38.6%	84,329	75,605	-4,896	-6.1%	25,188	50.0%	-8,724	-10.3%
December	83,164	86,452	51,180	-31,985	-38.5%	-35,272	-40.8%	90,508	72,844	-10,321	-12.4%	21,664	42.3%	-17,664	-19.5%
1Q	233,553	240,681	234,140	587	0.3%	-6,541	-2.7%	247,097	151,595	-81,958	-35.1%	-82,545	-35.3%	-95,502	-38.6%
2Q	252,359	264,190	82,537	-169,822	-67.3%	-181,653	-68.8%	272,578	197,050	-55,309	-21.9%	114,513	138.7%	-75,528	-27.7%
3Q	258,991	273,744	145,064	-113,927	-44.0%	-128,680	-47.0%	287,342	225,628	-33,363	-12.9%	80,564	55.5%	-61,714	-21.5%
4Q	249,149	256,571	150,203	-98,946	-39.7%	-106,368	-41.5%	266,108	224,050	-25,100	-10.1%	73,847	49.2%	-42,059	-15.8%
Total	994,053	1,035,187	611,944	-382,108	-38.4%	-423,242	-40.9%	1,073,126	798,323	-195,729	-19.7%	186,379	30.5%	-274,802	-25.6%

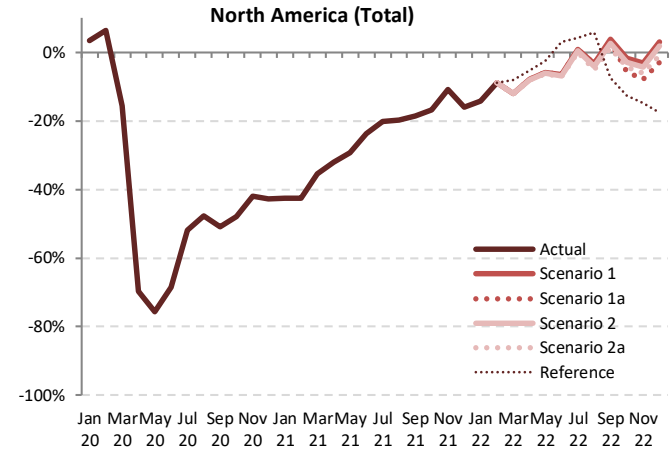


Seat Capacity (thousand) - North America Domestic														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f		f/g-1		
January	84,484	70,570	70,570	70,570	70,570	70,570	-7,387	-9.5%	22,657	47.3%	-13,913	-16.5%		
February	79,548	69,149	69,149	69,149	69,149	69,149	-2,125	-3.0%	24,943	56.4%	-10,399	-13.1%		
March	90,218	78,701	78,701	78,635	78,616	80,835	-5,706 to -5,621	-6.8% to -6.7%	19,140 to 19,225	32.2% to 32.3%	-11,602 to -11,518	-12.9% to -12.8%		
April	90,582	79,270	79,270	79,139	79,101	79,682	-2,431 to -2,263	-3.0% to -2.8%	18,692 to 18,860	30.9% to 31.2%	-11,481 to -11,312	-12.7% to -12.5%		
May	96,416	84,638	84,638	84,432	84,370	84,901	-1,034 to -766	-1.2% to -0.9%	18,826 to 19,094	28.7% to 29.1%	-12,046 to -11,778	-12.5% to -12.2%		
June	95,474	84,090	84,090	83,822	83,728	90,083	-1,695 to -1,332	-2.0% to -1.6%	12,631 to 12,994	17.8% to 18.3%	-11,746 to -11,383	-12.3% to -11.9%		
July	106,618	94,374	94,374	93,975	93,776	94,766	4,954 to 5,553	5.6% to 6.3%	16,365 to 16,963	21.1% to 21.9%	-12,842 to -12,244	-12.0% to -11.5%		
August	98,995	88,998	88,998	88,390	87,839	96,154	-716 to 442	-0.8% to 0.5%	10,887 to 12,045	14.1% to 15.7%	-11,156 to -9,997	-11.3% to -10.1%		
September	96,889	88,379	87,742	87,571	86,603	75,175	4,989 to 6,765	6.1% to 8.3%	15,338 to 17,114	21.5% to 24.0%	-10,286 to -8,510	-10.6% to -8.8%		
October	94,646	86,952	83,879	86,087	85,214	73,298	-1,604 to 1,469	-1.9% to 1.7%	8,279 to 11,352	11.0% to 15.0%	-10,766 to -7,694	-11.4% to -8.1%		
November	86,617	80,179	76,824	79,346	78,288	66,719	-3,677 to -3,222	-4.6% to -4.0%	1,219 to 4,574	1.6% to 6.0%	-9,793 to -6,437	-11.3% to -7.4%		
December	94,754	88,424	84,397	87,495	85,979	66,815	1,233 to 5,260	1.5% to 6.3%	11,554 to 15,580	15.9% to 21.4%	-10,356 to -6,330	-10.9% to -6.7%		
1Q	254,250	218,420	218,420	218,354	218,335	220,554	-15,218 to -15,133	-6.5% to -6.5%	66,740 to 66,825	44.0% to 44.1%	-35,915 to -35,830	-14.1% to -14.1%		
2Q	282,472	247,998	247,998	247,394	247,199	254,665	-5,160 to -4,361	-2.0% to -1.7%	50,148 to 50,948	25.4% to 25.9%	-35,273 to -34,474	-12.5% to -12.2%		
3Q	302,502	271,751	271,114	269,936	268,218	266,095	9,227 to 12,760	3.6% to 4.9%	42,590 to 46,123	18.9% to 20.4%	-34,283 to -30,751	-11.3% to -10.2%		
4Q	276,016	255,555	245,101	252,928	249,481	206,832	-4,048 to 6,406	-1.6% to 2.6%	21,051 to 31,506	9.4% to 14.1%	-30,915 to -20,461	-11.2% to -7.4%		
Total	1,115,240	993,724	982,632	988,612	983,233	948,147	-11,420 to -329	-1.1% to 0.0%	184,309 to 195,401	23.1% to 24.5%	-132,607 to -121,516	-11.9% to -10.9%		



Seat Capacity (thousand) - North America International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	94,079	95,228	97,270	3,190	3.4%	2,041	2.1%	97,509	54,042	-40,038	-42.6%	-43,228	-44.4%	-43,468	-44.6%
February	85,663	89,561	91,194	5,532	6.5%	1,633	1.8%	91,390	49,241	-36,422	-42.5%	-41,953	-46.0%	-42,149	-46.1%
March	101,055	102,034	85,176	-15,878	-15.7%	-16,857	-16.5%	104,135	65,269	-35,786	-35.4%	-19,907	-23.4%	-38,866	-37.3%
April	97,712	100,957	29,514	-68,197	-69.8%	-71,443	-70.8%	104,065	66,300	-31,411	-32.1%	36,786	124.6%	-37,765	-36.3%
May	101,872	105,935	24,796	-77,076	-75.7%	-81,139	-76.6%	109,689	72,030	-29,842	-29.3%	47,234	190.5%	-37,659	-34.3%
June	102,568	107,782	32,251	-70,317	-68.6%	-75,530	-70.1%	110,176	78,165	-24,404	-23.8%	45,914	142.4%	-32,012	-29.1%
July	106,989	113,653	51,579	-55,410	-51.8%	-62,074	-54.6%	119,519	85,447	-21,542	-20.1%	33,867	65.7%	-34,072	-28.5%
August	106,381	110,076	55,542	-50,839	-47.8%	-54,533	-49.5%	113,918	85,363	-21,018	-19.8%	29,821	53.7%	-28,555	-25.1%
September	97,223	102,679	47,663	-49,560	-51.0%	-55,016	-53.6%	107,918	79,093	-18,130	-18.6%	31,430	65.9%	-28,825	-26.7%
October	100,865	103,004	52,599	-48,266	-47.9%	-50,405	-48.9%	106,624	83,960	-16,905	-16.8%	31,361	59.6%	-22,664	-21.3%
November	94,827	95,984	54,959	-39,868	-42.0%	-41,025	-42.7%	98,582	84,497	-10,330	-10.9%	29,538	53.7%	-14,085	-14.3%
December	99,177	102,020	56,865	-42,312	-42.7%	-45,155	-44.3%	106,462	83,334	-15,843	-16.0%	26,469	46.5%	-23,128	-21.7%
1Q	280,797	286,823	273,641	-7,157	-2.5%	-13,183	-4.6%	293,035	168,552	-112,245	-40.0%	-105,089	-38.4%	-124,483	-42.5%
2Q	302,152	314,674	86,561	-215,591	-71.4%	-228,112	-72.5%	323,931	216,495	-85,657	-28.3%	129,934	150.1%	-107,435	-33.2%
3Q	310,594	326,407	154,785	-155,809	-50.2%	-171,623	-52.6%	341,356	249,903	-60,691	-19.5%	95,118	61.5%	-91,453	-26.8%
4Q	294,870	301,008	164,423	-130,446	-44.2%	-136,584	-45.4%	311,668	251,792	-43,078	-14.6%	87,368	53.1%	-59,876	-19.2%
Total	1,188,412	1,228,912	679,410	-509,002	-42.8%	-549,501	-44.7%	1,269,989	886,742	-301,670	-25.4%	207,332	30.5%	-383,247	-30.2%

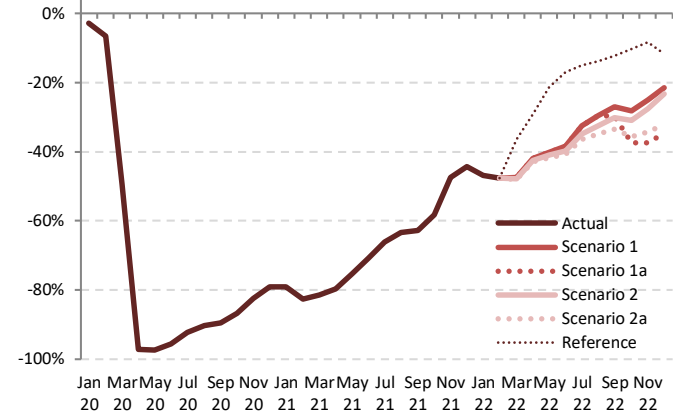
Seat Capacity (thousand) - North America International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	99,823	80,699	80,699	80,699	80,699	80,699	-13,380	-14.2%	26,658	49.3%	-19,123	-19.2%		
February	93,897	78,026	78,026	78,026	78,026	78,026	-7,637	-8.9%	28,785	58.5%	-15,871	-16.9%		
March	106,245	88,908	88,908	88,908	88,762	92,843	-12,293 to -12,147	-12.2% to -12.0%	23,492 to 23,638	36.0% to 36.2%	-17,484 to -17,338	-16.5% to -16.3%		
April	107,494	90,073	90,073	89,906	89,841	92,531	-7,870 to -7,639	-8.1% to -7.8%	23,541 to 23,772	35.5% to 35.9%	-17,653 to -17,421	-16.4% to -16.2%		
May	113,861	95,867	95,867	95,618	95,523	99,249	-6,349 to -6,005	-6.2% to -5.9%	23,493 to 23,837	32.6% to 33.1%	-18,337 to -17,993	-16.1% to -15.8%		
June	113,441	95,909	95,909	95,552	95,391	105,634	-7,178 to -6,959	-7.0% to -6.5%	17,226 to 17,745	22.0% to 22.7%	-18,050 to -17,531	-15.9% to -15.5%		
July	126,161	107,960	107,960	107,347	106,923	111,464	-66 to 671	-0.1% to 0.9%	21,477 to 22,513	25.1% to 26.3%	-19,238 to -18,202	-15.2% to -14.4%		
August	118,075	102,792	102,792	101,905	100,983	112,626	-5,399 to -3,590	-5.1% to -3.4%	15,619 to 17,428	18.3% to 20.4%	-17,093 to -15,284	-14.5% to -12.9%		
September	113,722	100,927	100,100	99,833	98,430	89,867	1,207 to 3,704	1.2% to 3.8%	19,337 to 21,834	24.4% to 27.6%	-15,292 to -12,795	-13.4% to -11.3%		
October	110,247	99,080	95,071	97,913	96,454	88,041	-5,794 to -1,785	-5.7% to -1.8%	11,111 to 15,119	13.2% to 18.0%	-15,176 to -11,167	-13.8% to -10.1%		
November	101,111	91,932	87,271	90,810	88,988	80,695	-7,557 to -2,895	-8.0% to -3.1%	2,773 to 7,435	3.3% to 8.8%	-13,841 to -9,179	-13.7% to -9.1%		
December	110,971	102,083	96,340	100,916	98,238	81,790	-2,837 to 2,906	-2.9% to 2.9%	13,006 to 18,749	15.6% to 22.5%	-14,631 to -8,888	-13.2% to -8.0%		
1Q	299,965	247,633	247,633	247,532	247,487	251,669	-33,310 to -33,164	-11.9% to -11.8%	78,935 to 79,081	46.8% to 46.9%	-52,478 to -52,332	-17.5% to -17.4%		
2Q	334,795	281,849	281,849	281,076	280,755	297,413	-21,397 to -20,302	-7.1% to -6.7%	64,260 to 65,354	29.7% to 30.2%	-54,040 to -52,946	-16.1% to -15.8%		
3Q	357,959	311,679	310,852	309,085	306,336	313,956	-4,257 to 1,085	-1.4% to 0.3%	56,433 to 61,775	22.6% to 24.7%	-51,623 to -46,281	-14.4% to -12.9%		
4Q	322,329	293,095	278,682	289,639	283,679	250,527	-16,188 to -1,775	-5.5% to -0.6%	26,890 to 41,303	10.7% to 16.4%	-43,647 to -29,234	-13.5% to -9.1%		
Total	1,315,048	1,134,256	1,119,016	1,127,331	1,118,258	1,113,466	-70,154 to -54,157	-5.9% to -4.6%	231,516 to 247,514	26.1% to 27.9%	-196,790 to -180,793	-15.0% to -13.7%		



Passenger Number (thousand) - North America International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,749	12,323	12,391	-358	-2.8%	68	0.6%	12,285	2,662	-10,087	-79.1%	-9,730	-78.5%	-9,623	-78.3%
February	11,180	11,240	10,439	-741	-6.6%	-801	-7.1%	11,208	1,935	-9,245	-82.7%	-8,504	-81.5%	-9,273	-82.7%
March	13,587	13,196	6,858	-6,729	-49.5%	-6,338	-48.0%	13,172	2,523	-11,064	-81.4%	-4,335	-63.2%	-10,649	-80.8%
April	13,191	13,355	381	-12,809	-97.1%	-12,974	-97.1%	13,613	2,669	-10,521	-79.8%	2,288	600.4%	-10,944	-80.4%
May	13,368	13,627	351	-13,017	-97.4%	-13,276	-97.4%	13,924	3,305	-10,064	-75.3%	2,953	840.7%	-10,619	-76.3%
June	14,491	14,765	630	-13,861	-95.7%	-14,135	-95.7%	15,003	4,236	-10,255	-70.8%	3,606	572.7%	-10,767	-71.8%
July	15,501	15,866	1,203	-14,298	-92.2%	-14,663	-92.4%	16,310	5,237	-10,263	-66.2%	4,035	335.4%	-11,073	-67.9%
August	15,265	15,567	1,470	-13,796	-90.4%	-14,098	-90.6%	15,997	5,577	-9,688	-63.5%	4,107	279.5%	-10,420	-65.1%
September	12,630	12,980	1,317	-11,313	-89.6%	-11,663	-89.9%	13,326	4,692	-7,938	-62.8%	3,375	256.2%	-8,634	-64.8%
October	12,343	12,059	1,637	-10,706	-86.7%	-10,423	-86.4%	12,379	5,140	-7,204	-58.4%	3,503	214.0%	-7,239	-58.5%
November	11,388	11,070	1,990	-9,399	-82.5%	-9,080	-82.0%	11,388	5,982	-5,406	-47.5%	3,992	200.6%	-5,406	-47.5%
December	13,163	12,838	2,750	-10,413	-79.1%	-10,088	-78.6%	13,180	7,340	-5,824	-44.2%	4,589	166.9%	-5,841	-44.3%
1Q	37,516	36,759	29,688	-7,828	-20.9%	-7,071	-19.2%	36,664	7,120	-30,396	-81.0%	-22,568	-76.0%	-29,545	-80.6%
2Q	41,050	41,747	1,362	-39,688	-96.7%	-40,385	-96.7%	42,540	10,210	-30,840	-75.1%	8,848	649.5%	-32,330	-76.0%
3Q	43,396	44,413	3,990	-39,406	-90.8%	-40,424	-91.0%	45,634	15,507	-27,889	-64.3%	11,517	288.7%	-30,127	-66.0%
4Q	36,895	35,968	6,377	-30,518	-82.7%	-29,591	-82.3%	36,947	18,462	-18,434	-50.0%	12,084	189.5%	-18,486	-50.0%
Total	158,857	158,887	41,417	-117,440	-73.9%	-117,470	-73.9%	161,785	51,298	-107,559	-67.7%	9,882	23.9%	-110,487	-68.3%

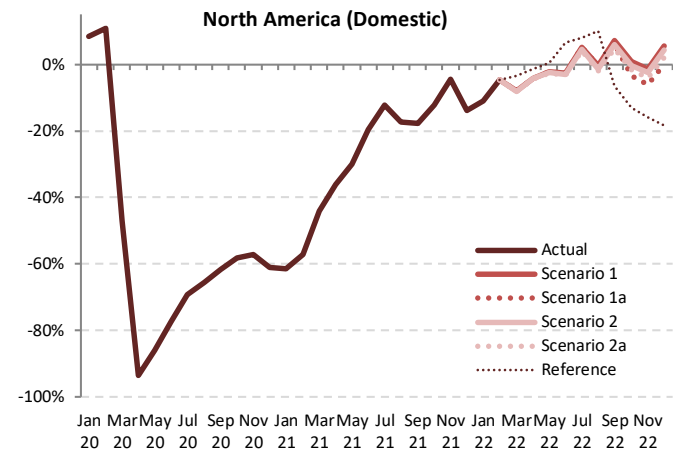
North America (International)



Passenger Number (thousand) - North America International

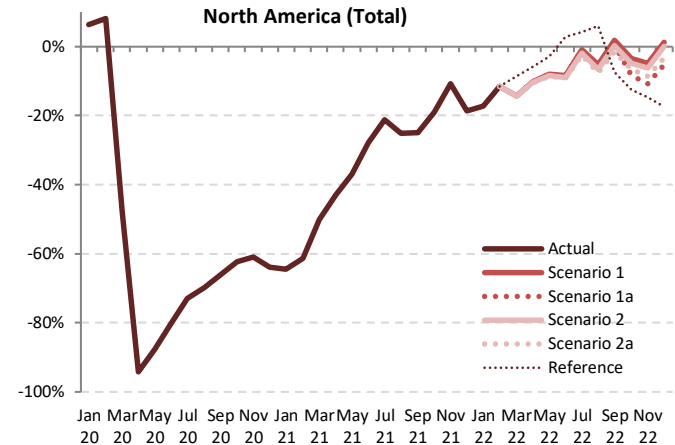
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	12,224	6,779	6,779	6,779	6,779	6,779	-5,970	-46.8%	4,117	154.7%	-5,445	-44.5%	
February	11,235	5,861	5,861	5,861	5,861	5,861	-5,319	-47.6%	3,926	203.0%	-5,374	-47.8%	
March	13,117	7,146	7,146	7,085	7,054	8,643	-6,533 to -6,441	-48.1% to -47.4%	4,531 to 4,622	179.6% to 183.2%	-6,063 to -5,972	-46.2% to -45.5%	
April	13,893	7,645	7,645	7,591	7,524	9,345	-5,667 to -5,546	-43.0% to -42.0%	4,855 to 4,975	181.9% to 186.4%	-6,369 to -6,248	-45.8% to -45.0%	
May	14,257	8,008	8,008	7,888	7,787	10,513	-5,581 to -5,361	-41.8% to -40.1%	4,482 to 4,703	135.6% to 142.3%	-6,470 to -6,249	-45.4% to -43.8%	
June	15,289	8,914	8,914	8,713	8,592	12,034	-5,899 to -5,577	-40.7% to -38.5%	4,356 to 4,678	102.8% to 110.4%	-6,698 to -6,376	-43.8% to -41.7%	
July	16,791	10,456	10,456	10,096	9,848	13,179	-5,653 to -5,045	-36.5% to -32.5%	4,610 to 5,218	88.0% to 99.6%	-6,943 to -6,335	-41.4% to -37.7%	
August	16,451	10,749	10,749	10,299	9,939	13,160	-5,326 to -4,516	-34.9% to -29.6%	4,362 to 5,172	78.2% to 92.7%	-6,512 to -5,702	-39.6% to -34.7%	
September	13,712	9,217	8,868	8,811	8,400	11,080	-4,230 to -3,412	-33.5% to -27.0%	3,708 to 4,525	79.0% to 96.4%	-5,312 to -4,494	-38.7% to -32.8%	
October	12,608	8,869	7,713	8,518	7,930	11,071	-4,630 to -3,474	-37.5% to -28.1%	2,574 to 3,729	50.1% to 72.6%	-4,894 to -3,739	-38.8% to -29.7%	
November	11,609	8,545	7,126	8,250	7,490	10,435	-4,263 to -2,844	-37.4% to -25.0%	1,143 to 2,562	19.1% to 42.8%	-4,484 to -3,065	-38.6% to -26.4%	
December	13,429	10,334	8,598	10,100	8,929	11,624	-4,566 to -2,830	-34.7% to -21.5%	1,258 to 2,994	17.1% to 40.8%	-4,831 to -3,095	-36.0% to -23.0%	
1Q	36,577	19,786	19,786	19,726	19,694	21,283	-17,822 to -17,730	-47.5% to -47.3%	12,574 to 12,666	176.6% to 177.9%	-16,883 to -16,791	-46.2% to -45.9%	
2Q	43,439	24,566	24,566	24,192	23,903	31,892	-17,147 to -16,484	-41.8% to -40.2%	13,693 to 14,356	134.1% to 140.6%	-19,536 to -18,873	-45.0% to -43.4%	
3Q	46,953	30,423	30,073	29,206	28,187	37,419	-15,209 to -12,973	-35.0% to -29.9%	12,680 to 14,916	81.8% to 96.2%	-18,767 to -16,531	-40.0% to -35.2%	
4Q	37,646	27,747	23,437	26,868	24,349	33,130	-13,458 to -9,148	-36.5% to -24.8%	4,975 to 9,286	26.9% to 50.3%	-14,209 to -9,899	-37.7% to -26.3%	
Total	164,615	102,522	97,861	99,991	96,133	123,724	-62,724 to -56,335	-39.5% to -35.5%	44,835 to 51,223	87.4% to 99.9%	-68,482 to -62,093	-41.6% to -37.7%	

Passenger Number (thousand) - North America Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	61,180	62,777	66,300	5,120	8.4%	3,523	5.6%	64,854	23,612	-37,568	-61.4%	-42,688	-64.4%	-41,242	-63.6%
February	57,925	61,297	64,236	6,311	10.9%	2,939	4.8%	63,057	24,815	-33,109	-57.2%	-39,421	-61.4%	-38,241	-60.6%
March	72,955	74,539	38,685	-34,270	-47.0%	-35,855	-48.1%	76,678	40,720	-32,234	-44.2%	2,036	5.3%	-35,958	-46.9%
April	69,679	72,593	4,478	-65,200	-93.6%	-68,114	-93.8%	75,270	44,527	-25,151	-36.1%	40,049	894.2%	-30,743	-40.8%
May	74,724	78,330	10,416	-64,308	-86.1%	-67,914	-86.7%	81,609	52,304	-22,420	-30.0%	41,888	402.2%	-29,305	-35.9%
June	76,778	81,518	17,374	-59,404	-77.4%	-64,145	-78.7%	83,737	61,673	-15,105	-19.7%	44,300	255.0%	-22,064	-26.3%
July	79,169	85,089	24,402	-54,767	-69.2%	-60,687	-71.3%	90,208	69,408	-9,761	-12.3%	45,006	184.4%	-20,800	-23.1%
August	76,234	79,448	26,203	-50,031	-65.6%	-53,245	-67.0%	82,644	62,992	-13,242	-17.4%	36,789	140.4%	-19,652	-23.8%
September	66,637	71,036	25,559	-41,078	-61.6%	-45,476	-64.0%	75,259	54,875	-11,762	-17.7%	29,316	114.7%	-20,384	-27.1%
October	71,610	74,005	29,965	-41,645	-58.2%	-44,040	-59.5%	77,002	62,883	-8,727	-12.2%	32,917	109.9%	-14,119	-18.3%
November	65,244	66,787	27,909	-37,335	-57.2%	-38,878	-58.2%	68,832	62,395	-2,849	-4.4%	34,486	123.6%	-6,437	-9.4%
December	71,085	74,167	27,649	-43,436	-61.1%	-46,518	-62.7%	77,911	61,216	-9,869	-13.9%	33,567	121.4%	-16,695	-21.4%
1Q	192,060	198,614	169,221	-22,839	-11.9%	-29,393	-14.8%	204,589	89,147	-102,912	-53.6%	-80,073	-47.3%	-115,441	-56.4%
2Q	221,181	232,441	32,268	-188,913	-85.4%	-200,173	-86.1%	240,617	158,505	-62,676	-28.3%	126,236	391.2%	-82,112	-34.1%
3Q	222,040	235,573	76,164	-145,876	-65.7%	-159,408	-67.7%	248,112	187,275	-34,765	-15.7%	111,111	145.9%	-60,836	-24.5%
4Q	207,939	214,959	85,524	-122,416	-58.9%	-129,436	-60.2%	223,745	186,493	-21,446	-10.3%	100,970	118.1%	-37,251	-16.6%
Total	843,220	881,587	363,177	-480,043	-56.9%	-518,410	-58.8%	917,062	621,421	-221,799	-26.3%	258,244	71.1%	-295,641	-32.2%



Passenger Number (thousand) - North America Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	66,983	54,462	54,462	54,462	54,462	54,462	-6,718	-11.0%	30,851	130.7%	-12,520	-18.7%		
February	65,313	55,258	55,258	55,258	55,258	55,258	-2,667	-4.6%	30,442	122.7%	-10,055	-15.4%		
March	78,857	67,090	67,090	67,001	66,953	70,510	-6,002 to -5,865	-8.2% to -8.0%	26,233 to 26,369	64.4% to 64.8%	-11,904 to -11,768	-15.1% to -14.9%		
April	78,207	66,776	66,776	66,641	66,551	68,702	-3,127 to -2,902	-4.5% to -4.2%	22,024 to 22,249	49.5% to 50.0%	-11,656 to -11,431	-14.9% to -14.6%		
May	85,225	73,123	73,123	72,862	72,720	75,031	-2,004 to -1,602	-2.7% to -2.1%	20,416 to 20,818	39.0% to 39.8%	-12,505 to -12,102	-14.7% to -14.2%		
June	86,693	74,738	74,738	74,382	74,219	81,848	-2,559 to -2,040	-3.3% to -2.7%	12,546 to 13,064	20.3% to 21.2%	-12,474 to -11,955	-14.4% to -13.8%		
July	96,006	83,256	83,256	82,735	82,474	85,479	3,206 to 4,088	4.2% to 5.2%	13,066 to 13,848	18.8% to 20.0%	-13,532 to -12,750	-14.1% to -13.3%		
August	86,096	75,874	75,874	75,166	74,622	83,879	-1,612 to -361	-2.1% to -0.5%	11,630 to 12,881	18.5% to 20.4%	-11,474 to -10,222	-13.3% to -11.9%		
September	79,920	71,447	70,747	70,622	69,737	62,262	3,100 to 4,810	4.7% to 7.2%	14,863 to 16,572	27.1% to 30.2%	-10,183 to -8,473	-12.7% to -10.6%		
October	80,099	72,173	69,187	71,338	70,447	62,292	-2,423 to 563	-3.4% to 0.8%	6,304 to 9,290	10.0% to 14.8%	-10,912 to -7,926	-13.6% to -9.9%		
November	70,921	64,394	61,273	63,652	62,602	54,905	-3,971 to -850	-6.1% to -1.3%	-1,122 to 1,999	-1.8% to 3.2%	-9,647 to -6,527	-13.6% to -9.2%		
December	81,822	74,963	71,168	74,133	72,578	57,968	83 to 3,879	0.1% to 5.5%	9,953 to 13,748	16.3% to 22.5%	-10,654 to -6,859	-13.0% to -8.4%		
1Q	211,152	176,810	176,810	176,721	176,673	180,230	-15,387 to -15,250	-8.0% to -7.9%	87,526 to 87,662	98.2% to 98.3%	-34,479 to -34,343	-16.3% to -16.3%		
2Q	250,124	214,636	214,636	213,885	213,490	225,581	-7,690 to -6,545	-3.5% to -3.0%	54,986 to 56,132	34.7% to 35.4%	-36,634 to -35,488	-14.6% to -14.2%		
3Q	262,022	230,577	229,877	228,523	226,834	231,621	4,794 to 8,537	2.2% to 3.8%	39,559 to 43,302	21.1% to 23.1%	-35,189 to -31,445	-13.4% to -12.0%		
4Q	232,842	211,530	201,629	209,123	205,627	175,165	-6,311 to 3,591	-3.0% to 1.7%	15,135 to 25,037	8.1% to 13.4%	-31,213 to -21,311	-13.4% to -9.2%		
Total	956,141	833,553	822,952	828,251	822,624	812,597	-20,596 to -9,667	-2.4% to -1.1%	201,203 to 212,132	32.4% to 34.1%	-133,517 to -122,588	-14.0% to -12.8%		

Passenger Number (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	73,929	75,100	78,691	4,762	6.4%	3,591	4.8%	77,139	26,274	-47,656	-64.5%	-52,418	-66.6%	-50,865	-65.9%
February	69,105	72,537	74,675	5,570	8.1%	2,137	2.9%	74,264	26,750	-42,355	-61.3%	-47,925	-64.2%	-47,514	-64.0%
March	86,541	87,735	45,542	-40,999	-47.4%	-42,193	-48.1%	89,850	43,243	-43,298	-50.0%	-2,299	-5.0%	-46,606	-51.9%
April	82,869	85,948	4,860	-78,010	-94.1%	-81,088	-94.3%	88,884	47,197	-35,672	-43.0%	42,337	871.2%	-41,687	-46.9%
May	88,093	91,957	10,767	-77,325	-87.8%	-81,190	-88.3%	95,533	55,609	-32,484	-36.9%	44,841	416.5%	-39,925	-41.8%
June	91,269	96,283	18,004	-73,265	-80.3%	-78,280	-81.3%	98,740	65,909	-25,360	-27.8%	47,906	266.1%	-32,830	-33.2%
July	94,670	100,954	25,605	-69,065	-73.0%	-75,350	-74.6%	106,518	74,645	-20,024	-21.2%	49,041	191.5%	-31,873	-29.9%
August	91,500	95,016	27,673	-63,827	-69.8%	-67,342	-70.9%	98,642	68,569	-22,930	-25.1%	40,896	147.8%	-30,072	-30.5%
September	79,267	84,016	26,876	-52,390	-66.1%	-57,140	-68.0%	88,585	59,567	-19,700	-24.9%	32,691	121.6%	-29,018	-32.8%
October	83,953	86,065	31,602	-52,351	-62.4%	-54,663	-63.3%	89,381	68,022	-15,931	-19.0%	36,420	115.2%	-21,358	-23.9%
November	76,633	77,856	29,899	-46,734	-61.0%	-47,958	-61.6%	80,220	68,377	-8,255	-10.8%	38,478	128.7%	-11,843	-14.8%
December	84,248	87,006	30,400	-53,849	-63.9%	-56,606	-65.1%	91,091	68,556	-15,693	-18.6%	38,156	125.5%	-22,536	-24.7%
1Q	229,576	235,373	198,908	-30,667	-13.4%	-36,464	-15.5%	241,253	96,267	-133,308	-58.1%	-102,641	-51.6%	-144,986	-60.1%
2Q	262,231	274,188	33,630	-228,600	-87.2%	-240,558	-87.7%	283,157	168,715	-93,516	-35.7%	135,084	401.7%	-114,442	-40.4%
3Q	265,436	279,986	80,154	-185,282	-69.8%	-199,832	-71.4%	293,745	202,782	-62,654	-23.6%	122,628	153.0%	-90,963	-31.0%
4Q	244,834	250,927	91,901	-152,934	-62.5%	-159,026	-63.4%	260,692	204,955	-39,879	-16.3%	113,054	123.0%	-55,737	-21.4%
Total	1,002,077	1,040,474	404,594	-597,483	-59.6%	-635,880	-61.1%	1,078,847	672,719	-329,358	-32.9%	268,125	66.3%	-406,128	-37.6%

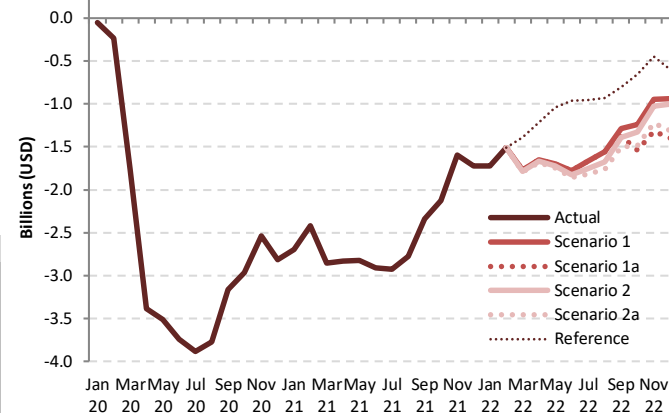


Passenger Number (thousand) - North America International + Domestic																	
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline					
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1		g-f		f/g-1	
Month	f	g			-			g-a		g/a-1	g-e		g/e-1		g-f		f/g-1
January	79,207	61,242	61,242	61,242	61,242	61,242	-12,688	-17.2%		34,968	133.1%	-17,966	-22.7%				
February	76,548	61,119	61,119	61,119	61,119	61,119	-7,986	-11.6%		34,369	128.5%	-15,429	-20.2%				
March	91,974	74,235	74,235	74,086	74,007	79,153	-12,535 to -12,306	-14.5% to -14.2%		30,763 to 30,992	71.1% to 71.7%	-17,967 to -17,739	-19.5% to -19.3%				
April	92,100	74,421	74,421	74,231	74,075	78,047	-8,794 to -8,448	-10.6% to -10.2%		26,879 to 27,224	57.0% to 57.7%	-18,025 to -17,679	-19.6% to -19.2%				
May	99,481	81,130	81,130	80,750	80,578	85,544	-7,586 to -6,963	-8.6% to -7.9%		24,898 to 25,221	44.8% to 45.9%	-18,974 to -18,351	-19.1% to -18.4%				
June	101,982	83,651	83,651	83,095	82,811	93,882	-8,458 to -7,618	-9.3% to -8.3%		16,902 to 17,742	25.6% to 26.9%	-19,171 to -18,331	-18.8% to -18.0%				
July	112,797	93,712	93,712	92,831	92,322	98,658	-2,348 to -9,588	-2.5% to -1.0%		17,676 to 19,067	23.7% to 25.5%	-20,475 to -19,085	-18.2% to -16.9%				
August	102,547	86,623	86,623	85,465	84,561	97,039	-6,938 to -4,877	-7.6% to -5.3%		15,992 to 18,054	23.3% to 26.3%	-17,985 to -15,924	-17.5% to -15.5%				
September	93,632	80,665	79,615	79,433	78,137	73,343	-1,129 to 1,398	-1.4% to 1.8%		18,570 to 21,097	31.2% to 35.4%	-15,495 to -12,967	-16.5% to -13.8%				
October	92,707	81,042	76,900	79,856	78,377	73,363	-7,053 to -2,911	-8.4% to -3.5%		8,878 to 13,020	13.1% to 19.1%	-15,806 to -11,664	-17.0% to -12.6%				
November	82,530	72,938	68,399	71,902	70,092	65,341	-8,234 to -3,694	-10.7% to -4.8%		22 to 4,561	0.0% to 6.7%	-14,131 to -9,592	-17.1% to -11.6%				
December	95,251	85,297	79,766	84,233	81,508	69,591	-4,482 to 1,049	-5.3% to 1.2%		11,211 to 16,742	16.4% to 24.4%	-15,485 to -9,954	-16.3% to -10.5%				
1Q	247,729	196,595	196,595	196,446	196,367	201,513	-33,208 to -32,980	-14.5% to -14.4%		100,100 to 100,328	104.0% to 104.2%	-51,362 to -51,134	-20.7% to -20.6%				
2Q	293,563	239,202	239,202	238,076	237,393	257,473	-24,837 to -23,028	-9.5% to -8.8%		68,678 to 70,487	40.7% to 41.8%	-56,170 to -54,361	-19.1% to -18.5%				
3Q	308,976	261,000	259,950	257,729	255,021	269,040	-10,416 to -4,436	-3.9% to -1.7%		52,239 to 58,218	25.8% to 28.7%	-53,955 to -47,976	-17.5% to -15.5%				
4Q	270,488	239,278	225,065	235,991	229,976	208,295	-19,769 to -5,557	-8.1% to -2.3%		20,110 to 34,323	9.8% to 16.7%	-45,422 to -31,210	-16.8% to -11.5%				
Total	1,120,756	936,075	920,813	928,242	918,757	936,321	-83,320 to -66,002	-8.3% to -6.6%		246,038 to 263,356	36.6% to 39.1%	-201,998 to -184,681	-18.0% to -16.5%				

Passenger revenue (USD, million) - North America International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,350	3,273	3,295	-55	-1.6%	22	0.7%	3,278	657	-2,692	-80.4%	-2,638	-80.1%	-2,620	-79.9%
February	2,909	2,956	2,674	-235	-8.1%	-282	-9.5%	2,957	486	-2,422	-83.3%	-2,188	-81.8%	-2,471	-83.6%
March	3,483	3,422	1,723	-1,760	-50.5%	-1,699	-49.7%	3,442	625	-2,858	-82.1%	-1,098	-63.7%	-2,817	-81.8%
April	3,487	3,554	105	-3,382	-97.0%	-3,449	-97.0%	3,638	660	-2,827	-81.1%	555	527.7%	-2,978	-81.9%
May	3,617	3,718	106	-3,511	-97.1%	-3,611	-97.1%	3,813	791	-2,826	-78.1%	684	644.7%	-3,022	-79.3%
June	3,923	4,018	179	-3,744	-95.4%	-3,839	-95.5%	4,099	1,010	-2,913	-74.3%	831	464.1%	-3,090	-75.4%
July	4,195	4,319	314	-3,881	-92.5%	-4,006	-92.7%	4,456	1,265	-2,929	-69.8%	951	303.1%	-3,191	-71.6%
August	4,167	4,281	398	-3,769	-90.5%	-3,884	-90.7%	4,420	1,392	-2,774	-66.6%	995	250.1%	-3,027	-68.5%
September	3,534	3,654	371	-3,163	-89.5%	-3,283	-89.8%	3,772	1,190	-2,343	-66.3%	819	220.8%	-2,581	-68.4%
October	3,410	3,339	444	-2,966	-87.0%	-2,895	-86.7%	3,441	1,284	-2,126	-62.3%	840	189.5%	-2,157	-62.7%
November	3,045	2,961	504	-2,541	-83.5%	-2,458	-83.0%	3,053	1,450	-1,595	-52.4%	946	187.9%	-1,603	-52.5%
December	3,487	3,428	671	-2,816	-80.8%	-2,757	-80.4%	3,545	1,764	-1,724	-49.4%	1,092	162.7%	-1,781	-50.3%
1Q	9,741	9,650	7,691	-2,049	-21.0%	-1,959	-20.3%	9,677	1,768	-7,973	-81.8%	-5,923	-77.0%	-7,909	-81.7%
2Q	11,027	11,289	390	-10,637	-96.5%	-10,899	-96.5%	11,551	2,460	-8,567	-77.7%	2,070	530.4%	-9,090	-78.7%
3Q	11,895	12,255	1,083	-10,813	-90.9%	-11,172	-91.2%	12,647	3,848	-8,047	-67.7%	2,765	255.4%	-8,799	-69.6%
4Q	9,942	9,728	1,618	-8,324	-83.7%	-8,109	-83.4%	10,039	4,497	-5,445	-54.8%	2,879	177.9%	-5,541	-55.2%
Total	42,605	42,922	10,783	-31,823	-74.7%	-32,139	-74.9%	43,913	12,574	-30,031	-70.5%	1,791	16.6%	-31,339	-71.4%

North America (International)



Passenger revenue (USD, million) - North America International

Year	2022						2021			2020		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	3,282	1,629	1,629	1,629	1,629	1,629	-1,720	-51.4%	972	147.9%	-1,652	-50.3%
February	2,979	1,403	1,403	1,403	1,403	1,403	-1,506	-51.8%	917	188.6%	-1,577	-52.9%
March	3,458	1,713	1,713	1,699	1,691	2,096	-1,792 to -1,769	-51.5% to -50.8%	1,066 to 1,089	170.6% to 174.2%	-1,768 to -1,745	-51.1% to -50.5%
April	3,735	1,833	1,833	1,820	1,804	2,269	-1,683 to -1,654	-48.3% to -47.4%	1,144 to 1,174	173.4% to 177.9%	-1,931 to -1,902	-51.7% to -50.9%
May	3,926	1,922	1,922	1,893	1,868	2,574	-1,749 to -1,695	-48.4% to -46.9%	1,077 to 1,131	136.3% to 143.1%	-2,058 to -2,004	-52.4% to -51.0%
June	4,200	2,144	2,144	2,094	2,064	2,962	-1,859 to -1,779	-47.4% to -45.4%	1,054 to 1,134	104.4% to 112.3%	-2,136 to -2,056	-50.9% to -49.0%
July	4,609	2,528	2,528	2,437	2,374	3,239	-1,821 to -1,667	-43.4% to -39.7%	1,108 to 1,263	87.6% to 99.8%	-2,236 to -2,082	-48.5% to -45.2%
August	4,572	2,610	2,610	2,495	2,402	3,238	-1,765 to -1,557	-42.4% to -37.4%	1,009 to 1,217	72.5% to 87.4%	-2,170 to -1,963	-47.5% to -42.9%
September	3,904	2,246	2,157	2,142	2,035	2,731	-1,499 to -1,287	-42.4% to -36.4%	844 to 1,056	70.9% to 88.7%	-1,869 to -1,657	-47.9% to -42.5%
October	3,518	2,171	1,872	2,080	1,926	2,755	-1,538 to -1,238	-45.1% to -36.3%	588 to 888	45.8% to 69.1%	-1,647 to -1,347	-46.8% to -38.3%
November	3,118	2,099	1,730	2,021	1,823	2,600	-1,316 to -946	-43.2% to -31.1%	280 to 649	19.3% to 44.8%	-1,389 to -1,019	-44.5% to -32.7%
December	3,641	2,547	2,091	2,484	2,177	2,886	-1,397 to -941	-40.0% to -27.0%	327 to 783	18.5% to 44.4%	-1,551 to -1,095	-42.6% to -30.1%
1Q	9,719	4,745	4,745	4,731	4,723	5,128	-5,018 to -4,995	-51.5% to -51.3%	2,955 to 2,977	167.1% to 168.4%	-4,997 to -4,974	-51.4% to -51.2%
2Q	11,861	5,899	5,899	5,807	5,736	6,128	-5,291 to -5,128	-48.0% to -46.5%	3,276 to 3,439	133.1% to 139.8%	-6,125 to -5,962	-51.6% to -50.3%
3Q	13,085	7,384	7,294	7,075	6,810	9,208	-5,085 to -4,511	-42.7% to -37.9%	2,962 to 3,536	77.0% to 91.9%	-6,275 to -5,701	-48.0% to -43.6%
4Q	10,278	6,817	5,692	6,586	5,926	8,241	-4,250 to -3,125	-42.8% to -31.4%	1,194 to 2,320	26.6% to 51.6%	-4,586 to -3,461	-44.6% to -33.7%

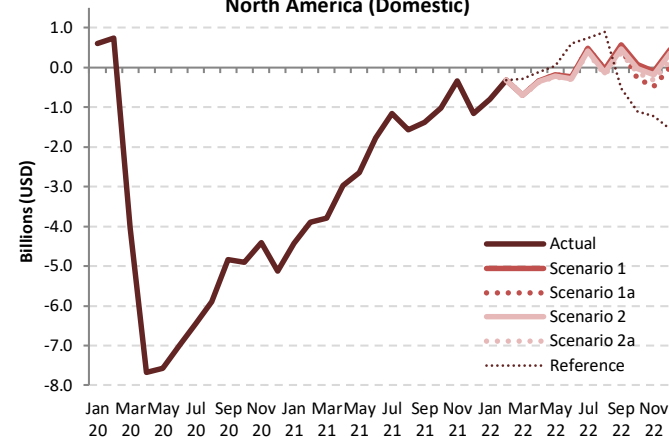
Passenger revenue (USD, million) - North America Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,210	7,398	7,813	603	8.4%	415	5.6%	7,643	2,782	-4,427	-61.4%	-5,030	-64.4%	-4,860	-63.6%
February	6,826	7,223	7,570	744	10.9%	346	4.8%	7,431	2,924	-3,902	-57.2%	-4,645	-61.4%	-4,506	-60.6%
March	8,597	8,784	4,559	-4,038	-47.0%	-4,225	-48.1%	9,036	4,799	-3,799	-44.2%	240	5.3%	-4,237	-46.9%
April	8,211	8,554	528	-7,683	-93.6%	-8,027	-93.8%	8,870	5,247	-2,964	-36.1%	4,719	894.2%	-3,623	-40.8%
May	8,806	9,231	1,227	-7,578	-86.1%	-8,003	-86.7%	9,617	6,164	-2,642	-30.0%	4,936	402.2%	-3,453	-35.9%
June	9,048	9,606	2,047	-7,000	-77.4%	-7,559	-78.7%	9,868	7,268	-1,780	-19.7%	5,220	255.0%	-2,600	-26.3%
July	9,329	10,027	2,876	-6,454	-69.2%	-7,151	-71.3%	10,630	8,179	-1,150	-12.3%	5,304	184.4%	-2,451	-23.1%
August	8,984	9,362	3,088	-5,896	-65.6%	-6,274	-67.0%	9,739	7,423	-1,560	-17.4%	4,335	140.4%	-2,316	-23.8%
September	7,853	8,371	3,012	-4,841	-61.6%	-5,359	-64.0%	8,869	6,467	-1,386	-17.7%	3,455	114.7%	-2,402	-27.1%
October	8,439	8,721	3,531	-4,907	-58.2%	-5,190	-59.5%	9,074	7,410	-1,028	-12.2%	3,879	109.9%	-1,664	-18.3%
November	7,688	7,870	3,289	-4,400	-57.2%	-4,581	-58.2%	8,111	7,353	-336	-4.4%	4,064	123.6%	-759	-9.4%
December	8,377	8,740	3,258	-5,119	-61.1%	-5,482	-62.7%	9,181	7,214	-1,163	-13.9%	3,956	121.4%	-1,967	-21.4%
1Q	22,633	23,405	19,941	-2,691	-11.9%	-3,464	-14.8%	24,109	10,505	-12,127	-53.6%	-9,436	-47.3%	-13,604	-56.4%
2Q	26,064	27,391	3,803	-22,262	-85.4%	-23,589	-86.1%	28,355	18,678	-7,386	-28.3%	14,876	391.2%	-9,676	-34.1%
3Q	26,166	27,760	8,975	-17,190	-65.7%	-18,785	-67.7%	29,238	22,069	-4,097	-15.7%	13,093	145.9%	-7,169	-24.5%
4Q	24,504	25,331	10,078	-14,426	-58.9%	-15,253	-60.2%	26,366	21,977	-2,527	-10.3%	11,898	118.1%	-4,390	-16.6%
Total	99,366	103,888	42,797	-56,569	-56.9%	-61,090	-58.8%	108,068	73,229	-26,137	-26.3%	30,432	71.1%	-34,839	-32.2%

Passenger revenue (USD, million) - North America Domestic

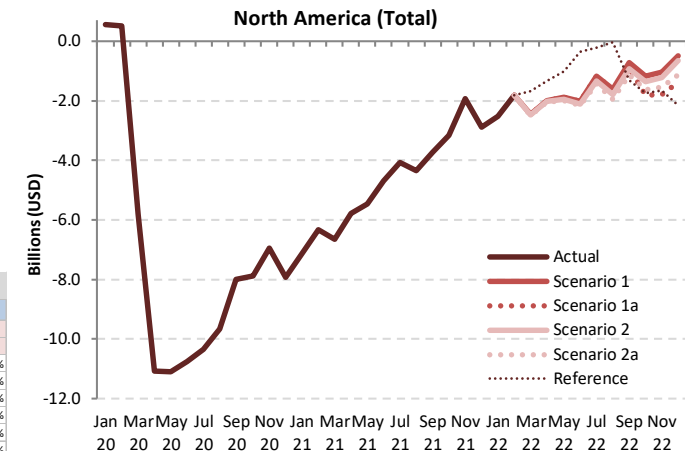
Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	7,893	6,418	6,418	6,418	6,418	6,418	-792	-11.0%	3,635	130.7%	-1,475	-18.7%
February	7,697	6,512	6,512	6,512	6,512	6,512	-314	-4.6%	3,587	122.7%	-1,185	-15.4%
March	9,293	7,906	7,906	7,895	7,890	8,309	-707 to -691	-8.2% to -8.0%	3,091 to 3,107	64.4% to 64.8%	-1,403 to -1,387	-15.1% to -14.9%
April	9,216	7,869	7,869	7,853	7,843	8,096	-369 to -342	-4.5% to -4.2%	2,595 to 2,622	49.5% to 50.0%	-1,374 to -1,347	-14.9% to -14.6%
May	10,043	8,617	8,617	8,586	8,569	8,842	-236 to -189	-2.7% to -2.1%	2,406 to 2,453	39.0% to 39.8%	-1,474 to -1,426	-14.7% to -14.2%
June	10,216	8,807	8,807	8,765	8,746	9,645	-302 to -240	-3.3% to -2.7%	1,478 to 1,540	20.3% to 21.2%	-1,470 to -1,409	-14.4% to -13.8%
July	11,314	9,811	9,811	9,750	9,719	10,073	390 to -482	4.2% to 5.2%	1,540 to 1,632	18.8% to 20.0%	-1,595 to -1,503	-14.1% to -13.3%
August	10,146	8,941	8,941	8,858	8,794	9,884	-190 to -43	-2.1% to -0.5%	1,370 to 1,518	18.5% to 20.4%	-1,352 to -1,205	-13.3% to -11.9%
September	9,418	8,419	8,337	8,322	8,218	7,337	365 to 567	4.7% to 7.2%	1,751 to 1,953	27.1% to 30.2%	-1,200 to -998	-12.7% to -10.6%
October	9,439	8,505	8,153	8,407	8,302	7,341	-286 to 66	-3.4% to 0.8%	743 to 1,095	10.0% to 14.8%	-1,286 to -934	-13.6% to -9.9%
November	8,357	7,588	7,221	7,501	7,377	6,470	-468 to -100	-6.1% to -1.3%	-132 to 236	-1.8% to 3.2%	-1,137 to -769	-13.6% to -9.2%
December	9,642	8,834	8,387	8,736	8,553	6,831	10 to 457	0.1% to 5.5%	1,173 to 1,620	16.3% to 22.5%	-1,255 to -808	-13.0% to -8.4%
1Q	24,883	20,836	20,836	20,825	20,819	21,239	-1,813 to -1,797	-8.0% to -7.9%	10,314 to 10,330	98.2% to 98.3%	-4,063 to -4,047	-16.3% to -16.3%
2Q	29,475	25,293	25,293	25,204	25,158	26,583	-906 to -771	-3.5% to -3.0%	6,480 to 6,615	34.7% to 35.4%	-4,317 to -4,182	-14.6% to -14.2%
3Q	30,877	27,172	27,089	26,929	26,730	27,295	565 to 1,006	2.2% to 3.8%	4,662 to 5,103	21.1% to 23.1%	-4,147 to -3,706	-13.4% to -12.0%
4Q	27,438	24,927	23,760	24,643	24,231	20,642	-744 to 423	-3.0% to 1.7%	1,784 to 2,950	8.1% to 13.4%	-3,678 to -2,511	-13.4% to -9.2%
Total	112,673	98,227	96,978	97,602	96,939	95,758	-2,427 to -1,139	-2.4% to -1.1%	23,710 to 24,998	32.4% to 34.1%	-15,734 to -14,446	-14.0% to -12.8%

North America (Domestic)



Passenger revenue (USD, million) - North America International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,559	10,670	11,108	549	5.2%	437	4.1%	10,920	3,440	-7,119	-67.4%	-7,668	-69.0%	-7,480	-68.5%
February	9,734	10,179	10,244	509	5.2%	64	0.6%	10,388	3,410	-6,324	-65.0%	-6,833	-66.7%	-6,977	-67.2%
March	12,080	12,205	6,281	-5,798	-48.0%	-5,924	-48.5%	12,478	5,423	-6,656	-55.1%	-858	-13.7%	-7,055	-56.5%
April	11,698	12,109	633	-11,065	-94.6%	-11,476	-94.8%	12,508	5,907	-5,791	-49.5%	5,274	833.4%	-6,601	-52.8%
May	12,423	12,948	1,334	-11,089	-89.3%	-11,614	-89.7%	13,430	6,954	-5,468	-44.0%	5,621	421.5%	-6,476	-48.2%
June	12,971	13,624	2,226	-10,744	-82.8%	-11,398	-83.7%	13,967	8,277	-4,693	-36.2%	6,051	271.8%	-5,690	-40.7%
July	13,524	14,346	3,189	-10,335	-76.4%	-11,157	-77.8%	15,086	9,444	-4,080	-30.2%	6,255	196.1%	-5,642	-37.4%
August	13,150	13,644	3,486	-9,665	-73.5%	-10,158	-74.5%	14,159	8,816	-4,335	-33.0%	5,330	152.9%	-5,343	-37.7%
September	11,386	12,025	3,383	-8,003	-70.3%	-8,642	-71.9%	12,640	7,657	-3,729	-32.8%	4,274	126.3%	-4,983	-39.4%
October	11,848	12,060	3,975	-7,874	-66.5%	-8,085	-67.0%	12,515	8,694	-3,154	-26.6%	4,719	118.7%	-3,821	-30.5%
November	10,734	10,831	3,792	-6,941	-64.7%	-7,039	-65.0%	11,164	8,803	-1,931	-18.0%	5,010	132.1%	-2,361	-21.2%
December	11,864	12,168	3,930	-7,935	-66.9%	-8,238	-67.7%	12,726	8,977	-2,887	-24.3%	5,048	128.5%	-3,749	-29.5%
1Q	32,373	33,055	27,633	-4,741	-14.6%	-5,422	-16.4%	33,786	12,273	-20,100	-62.1%	-15,359	-55.6%	-21,512	-63.7%
2Q	37,091	38,681	4,193	-32,899	-88.7%	-34,488	-89.2%	39,905	21,139	-15,953	-43.0%	16,946	404.2%	-18,767	-47.0%
3Q	38,061	40,015	10,058	-28,003	-73.6%	-29,957	-74.9%	41,885	25,917	-12,144	-31.9%	15,859	157.7%	-15,968	-38.1%
4Q	34,446	35,059	11,697	-22,749	-66.0%	-23,362	-66.6%	36,405	26,474	-7,972	-23.1%	14,777	126.3%	-9,931	-27.3%
Total	141,972	146,809	53,580	-88,392	-62.3%	-93,229	-63.5%	151,981	85,803	-56,169	-39.6%	32,223	60.1%	-66,178	-43.5%

Passenger revenue (USD, million) - North America International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	11,175	8,047	8,047	8,047	8,047	8,047	-2,512	-23.8%	4,608	134.0%	-3,128	-28.0%		
February	10,676	7,914	7,914	7,914	7,914	7,914	-1,820	-18.7%	4,504	132.1%	-2,762	-25.9%		
March	12,751	9,619	9,619	9,594	9,580	10,405	-2,499 to -2,460	-20.7% to -20.4%	4,157 to 4,196	76.7% to 77.4%	-3,170 to -3,132	-24.9% to -24.6%		
April	12,951	9,702	9,702	9,673	9,646	10,365	-2,052 to -1,996	-17.5% to -17.1%	3,739 to 3,795	63.3% to 64.3%	-3,305 to -3,249	-25.5% to -25.1%		
May	13,969	10,539	10,539	10,479	10,437	11,416	-1,985 to -1,884	-16.0% to -15.2%	3,483 to 3,584	50.1% to 51.5%	-3,532 to -3,430	-25.3% to -24.6%		
June	14,416	10,951	10,951	10,859	10,810	12,607	-2,161 to -2,020	-16.7% to -15.6%	2,533 to 2,673	30.6% to 32.3%	-3,606 to -3,465	-25.0% to -24.0%		
July	15,923	12,339	12,339	12,187	12,093	13,312	-1,432 to -1,185	-10.6% to -8.8%	2,648 to 2,894	28.0% to 30.6%	-3,830 to -3,584	-24.1% to -22.5%		
August	14,718	11,551	11,551	11,353	11,195	13,123	-1,955 to -1,600	-14.9% to -12.2%	2,280 to 2,735	27.0% to 31.0%	-3,523 to -3,167	-23.9% to -21.5%		
September	13,321	10,666	10,494	10,465	10,253	10,068	-1,134 to -720	-10.0% to -6.3%	2,596 to 3,009	33.9% to 39.3%	-3,069 to -2,656	-23.0% to -19.9%		
October	12,957	10,676	10,025	10,487	10,228	10,095	-1,824 to -1,172	-15.4% to -9.9%	1,330 to 1,982	15.3% to 22.8%	-2,932 to -2,281	-22.6% to -17.6%		
November	11,476	9,687	8,950	9,522	9,200	9,070	-1,783 to -1,047	-16.6% to -9.7%	148 to 884	1.7% to 10.0%	-2,525 to -1,788	-22.0% to -15.6%		
December	13,283	11,380	10,477	11,220	10,730	9,717	-1,387 to -484	-11.7% to -4.1%	1,500 to 2,403	16.7% to 26.8%	-2,806 to -1,903	-21.1% to -14.3%		
1Q	34,602	25,581	25,581	25,556	25,542	26,367	-6,831 to -6,792	-21.1% to -21.0%	13,269 to 13,308	108.1% to 108.4%	-9,060 to -9,021	-26.2% to -26.1%		
2Q	41,336	31,192	31,192	31,011	30,894	34,387	-6,198 to -5,899	-16.7% to -15.9%	9,755 to 10,053	46.1% to 47.6%	-10,442 to -10,144	-25.3% to -24.5%		
3Q	43,962	34,555	34,383	34,005	33,540	36,503	-4,520 to -3,505	-11.9% to -9.2%	7,624 to 8,639	29.4% to 33.3%	-10,422 to -9,407	-23.7% to -21.4%		
4Q	37,716	31,744	29,452	31,229	30,157	28,883	-4,994 to -2,702	-14.5% to -7.8%	2,978 to 5,270	11.2% to 19.9%	-8,264 to -5,972	-21.9% to -15.8%		
Total	157,616	123,072	120,609	121,801	120,134	126,139	-21,838 to -18,899	-15.4% to -13.3%	34,331 to 37,269	40.0% to 43.4%	-37,482 to -34,544	-23.8% to -21.9%		





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Dakar

European and
North Atlantic
(EUR/NAT) Office
Paris

Middle East
(MID) Office
Cairo

Eastern and
Southern African
(ESAF) Office
Nairobi

Asia and Pacific
(APAC) Sub-office
Beijing

Asia and Pacific
(APAC) Office
Bangkok



THANK YOU

<https://www.icao.int/sustainability/Pages/Economic-Impacts-of-COVID-19.aspx>

<https://www.icao.int/sustainability/Pages/COVID-19-Air-Traffic-Dashboard.aspx>

Author/analysis by:
Toru Hasegawa

Data compilation by:
Sijia Chen

ADS-B data retrieval by:
Lan Duong